

**Bonhomme
Presbyterian Church**

Financial Summary

**Dec
2025**

	<u>Dec-25</u>			<u>Dec-24</u>	<u>2025 vs. 2024</u>
	<u>Actual</u>	<u>Budget</u>	<u>Favorable (Unfavorable)</u>	<u>Actual</u>	<u>Favorable (Unfavorable)</u>
<u>OPERATING INCOME</u>					
<i>Month</i>	\$ 293,998	\$ 345,890	\$ (51,892)	\$ 376,807	\$ (82,809)
<i>Year-to-Date</i>	2,254,551	2,276,868	(22,317)	2,184,623	\$ 69,928
<u>OPERATING EXPENSES</u>					
<i>Month</i>	\$ 257,218	\$ 189,419	\$ (67,799)	\$ 172,622	\$ (84,595)
<i>Year-to-Date</i>	2,246,026	2,276,868	30,842	\$ 2,177,515	\$ (68,511)
<u>INCOME VERSUS EXPENSE</u>					
<i>Y-T-D Income</i>	\$ 2,254,551	\$ 2,276,868	\$ (22,317)	\$ 2,184,623	\$ 69,928
<i>Y-T-D Expense</i>	2,246,026	2,276,868	30,842	2,177,515	\$ (68,511)
<i>Surplus (Deficit)</i>	<u>\$ 8,525</u>	<u>\$ -</u>	<u>\$ 8,525</u>	<u>\$ 7,108</u>	<u>\$ 1,417</u>