

**Bonhomme
Presbyterian Church**

Financial Summary

**August
2026**

	<u>Aug-26</u>			<u>Aug-25</u>	<u>2026 vs. 2025</u>
	<u>Actual</u>	<u>Budget</u>	<u>Favorable (Unfavorable)</u>	<u>Actual</u>	<u>Favorable (Unfavorable)</u>
<u>OPERATING INCOME - CHURCH</u>					
Month	\$ 207,894	\$ 163,180	\$ 44,714	\$ 123,967	\$ 83,928
Year-to-Date	1,521,116	1,459,996	61,120	1,300,261	\$ 220,855
<u>OPERATING EXPENSES - CHURCH</u>					
Month	\$ (217,218)	\$ (202,868)	\$ (14,350)	\$ (191,900)	\$ (25,318)
Year-to-Date	\$ (1,568,272)	(1,562,410)	(5,862)	\$ (1,438,687)	\$ (129,585)
<u>OPERATING INCOME VERSUS EXPENSE</u>					
Y-T-D Income	\$ 1,521,116	\$ 1,459,996	\$ 61,120	\$ 1,300,261	\$ 220,855
Y-T-D Expense	(1,568,272)	(1,562,410)	(5,862)	(1,438,687)	\$ (129,585)
Surplus (Deficit)	\$ (47,156)	\$ (102,414)	\$ 55,258	\$ (138,426)	\$ 91,270
Net from Preschool	(10,976)	(4,775)	(6,201)	56,765	\$ (67,741)
Net from All Operations	\$ (58,132)	\$ (107,189)	\$ 49,057	\$ (81,661)	# \$ 23,529