	2026 Budget	Percent of Total	2025 Budget	26 vs. 25
PERSONNEL	**$396,035**	**55.45%**	**$389,245**	**2%**
CAMPUS OPERATIONS	**$187,779**	**26.29%**	**$203,810**	**-8%**
FACILITIES	$53,959	7.56%	$60,890	-11%
DEBT	$133,820	18.74%	$142,920	-6%
MINISTRY	**$23,793**	**3.33%**	**$30,105**	**-21%**
ADULT MINISTRY	**$12,799**	**1.79%**	**$14,555**	**-12%**
Assimilation Guest Services	$4,699	0.66%	$3,880	21%
Events	$1,950	0.27%	$2,375	-18%
Discipleship	$3,750	0.53%	$5,300	-29%
Member Care	$2,400	0.34%	$3,000	-20%
NEXT GENERATION MINISTRY	**$10,394**	**1.46%**	**$15,050**	**-31%**
Kids Ministry	$4,020	0.56%	$6,050	-34%
Student Ministry	$6,374	0.89%	$9,000	-29%
YOUNG ADULTS	**$600**	**0.08%**	**$500**	20%
WORSHIP ARTS	**$6,827**	**0.96%**	**$7,769**	**-12%**
COMMUNICATION	**$2,481**	**0.35%**	**$2,029**	**22%**
ADMINISTRATION	**$42,095**	**5.89%**	**$44,712**	**-6%**
LEADERSHIP DEVELOPMENT	**$27,128**	**3.80%**	**$16,670**	**63%**
MISSIONS	**$19,800**	**2.77%**	**$24,900**	**-20%**
LOCAL	$6,000	0.84%	$7,250	-17%
NATIONAL	$6,000	0.84%	$4,500	33%
INTERNATIONAL	$7,800	1.09%	$13,150	-41%
DENOMANTATIONAL	**$8,220**	**1.15%**	**$7,120**	**15%**
TOTAL	**$714,159**		**$726,360**	**-2%**