

2025



BETHEL

ANNUAL REPORT

Bethel Assembly of God



Bethel Family,

Part of me wishes we could pause time and remain in 2025, because the Lord has given us so much to celebrate. Throughout the year we sensed a holy momentum building in every area of ministry.

A verse that keeps echoing in my heart frames everything, “Not to us, Lord, not to us, but to your name be the glory, because of your love and faithfulness.” (Psalm 115:1)

When we look back at all God has done among us this year, the only proper response is to worship. Yes, many of you have served faithfully, and our leaders have led diligently. Yet every story of growth, every life transformed, every need supplied, all of it belongs to Him. This is His church, and He has proved Himself faithful once again. To God be the glory!

2025 overflowed with God-given wins; here are the ones that matter most.

- Life-change & discipleship: 44 people surrendered their lives to Christ and 25 publicly declared their faith through water baptism.
- Attendance growth: Average weekly attendance grew from 233 to 299 after launching two services. That’s a 28% increase.
- Mission giving (tithe): 10% of income designated for missions, totaling \$60,000. This fuels ministries, sending missionaries, and expanding global impact.
- Kingdom Builders offering: An additional \$102,000 given toward Kingdom Builders. This further speaks to the extraordinary generosity of Bethel.
- Vision advances: “Reach One More” challenged us to keep evangelism front-and-center. “Multiply the Mission” challenged us to add a second service, creating room for growth.
- Budget expansion & stewardship: Operating budget intentionally raised 15% to prepare for growth, and we exceeded that target.
- Capital improvements: Installed two new HVAC systems, removed the rental unit, and built a new parking lot to accommodate more guests.
- Staffing for the next generation: Added Niki as our new Kids Director, strengthening our commitment to Leaving a Legacy.

Standing on the shoulders of 2025, we now face the open door the Lord has placed before us. Year 123 is our moment to go “All-In.” May we hold nothing back as we reach our neighbors, grow mature disciples, and take the gospel to the nations.

What is my heart for 2026? I believe that we’re called to more outreach, more evangelism, more prayer, and deeper community. Our hearts should be aligned with His purpose and focused less on our preferences.

Thank you for locking arms in this mission. We’re better together, and the best is still ahead.

For His Glory,
Pastor Aaron Lawrence

MINISTRY

Kids

54 Average
Weekly
Attendance



\$ 1,256.96
Raised for BGMC



The year 2025 was a meaningful and transformative season for Bethel Kids Ministry. In May, we experienced a year of transition as the baton was passed to me. I am deeply grateful for the strong foundation that was laid by Pastor Hannah Bard, and I hope to continue to build on that foundation of faith. This year also brought significant growth as we implemented two Sunday morning services, allowing us to reach and serve more families than ever before. With that growth came the blessing of many new volunteers joining our team, and several faithful assistants stepping confidently into teacher roles. I am incredibly thankful for each volunteer who has answered the call to invest in the next generation, making a difference in their lives and leaving them with a legacy of faith.

Throughout the year, our students experienced powerful moments of worship, prayer, and seeking the Lord together—along with plenty of joy, laughter, and fun. During the summer, Wednesday nights were filled with excitement as all students participated in Summer Fun Nights together. This fall, our Wednesday programming continued to grow with Elementary students engaging in Science Club while our Pre-K & Kindergarten students enjoyed Crosstown Club. Another highlight for me this past year was the Seek Night in October where all generations came together to seek the Lord.

I praise God for His faithfulness in 2025 and celebrate the ways He is moving in the hearts of our children, families, and volunteers through Bethel Kids Ministry.

Niki Kauffman | Kid's Director



MINISTRY

Youth



This year in youth ministry, we've seen God move powerfully in both spiritual growth and missional living in the lives of Bethel's youth. Over the past year, 10 students said yes to Jesus, 15 made the decision to go public with their faith through water baptism, and 12 served on their first-ever missions trip. Four students also committed to becoming PennDel Youth campus missionaries, choosing to live out their faith intentionally in their schools.

A highlight of the year was serving on the Flathead Indian Reservation in Montana, where students participated in outreach and construction work alongside an emerging Christian-owned local business—bringing hope, dignity, and practical support to a community marked by brokenness and addiction.

Beyond the numbers, the theme of the year was intentional discipleship. Students took ownership of their faith by developing personal rhythms of prayer, Bible reading, and spiritual discipline. Many stepped out to intentionally reach friends and invite them into Christian community - which resulted in 23 first-time visitors in 2025. What we're seeing is not just attendance, but Holy Spirit transformation. Students are growing in maturity, confidence, and mission as they learn to follow Jesus faithfully in everyday life.

Hannah Bard | Youth Pastor

MINISTRY

Young Adults



2025 was an encouraging year for Bethel Young Adults. We began the year by traveling to Atlanta, Georgia, to attend the Passion Conference, an experience that helped set the tone for spiritual growth and connection throughout the year.

We continued gathering on Sunday evenings, with most events taking place at the church. One of the highlights of 2025 was our intentional effort to connect across generations. Once a month, a couple from our church graciously hosted our young adults in their home. These gatherings created meaningful opportunities for relationship-building, introduced our young adults to new faces, and helped them become more deeply integrated into the life of the church.

We celebrated three baptisms among our young adults this year! Additionally, many young adults joined and actively participated in community groups, further strengthening their spiritual growth and sense of community with different generations.

One of the greatest encouragements this year was seeing our young adults prioritize church-wide events such as Seek Nights, Adopt-a-Block, and One Big Party. Their willingness to serve on vision teams and build relationships across generations reflects a growing commitment to the church body as a whole.

2025 was a year of growth and connection and we look forward with excitement to all that God has in store for Bethel Young Adults in 2026!

Will & Paige Kauffman | Young Adult Leaders

GROUPS

Community

54 Groups
37 Leaders
137 People Connected

2025 Snapshot

Community Groups remained one of the primary ways people at Bethel found freedom, connection, growth, and care.

Across dozens of living rooms, tables, and coffee shops, people prayed together, built friendships, studied Scripture, and walked through real life side by side.



2026 Vision

Our focus is not just more groups, but deeper impact and broader reach.

Reach New People

Personally invite those who have never joined. Create welcoming environments where first-time group members feel known and barriers are removed.

Every Generation

Young adults, families, empty nesters, and seniors all engaged.
A healthy church is multi-generational, and our groups should reflect that.

All Week

Groups meeting throughout the week so real schedules can say yes to community.

Grow in Creativity

Beyond traditional studies:
Hobby groups | Activity groups | Interest gatherings | Skill-sharing environments

Different formats. Same mission: relationships and discipleship.

The Big Picture

Community Groups are where our church becomes more than a crowd. This is where people are known, cared for, and spiritually strengthened.

In 2026, we're believing for more people connected, developed, and growing.
Moving from attending → belonging → becoming.

MINISTRY

Media

43 Average Weekly Attendance Online



Our content was viewed:
520,837
times across all media in 2025



People spent
1,786
hours on our YouTube channel

107

New subscribers on YouTube

37 Online prayer requests prayed for

Social Media Following



1,561



676



627



272 Bethel Cburg App Downloads (in 2025)

In 2025, the Media Ministry existed to help lead people into a new or growing relationship with Jesus through the use of technology, while creating an excellent spiritual and technical atmosphere. Through weekly services, special events, livestreams, photography, and storytelling, our team worked behind the scenes to remove distractions and support moments where life-change could happen. Every camera, slide, and social media post was ultimately about serving the mission of Bethel and helping people take their next step. We are thankful for the 29 vision team members that made this happen. We couldn't do it without you!

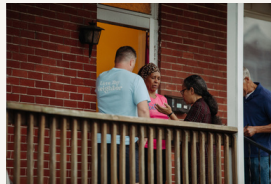
Matt Oliphant | Media Director

MISSIONS

Missions

\$157,160

Given to missions



500

shoeboxes
sent to
Tanzania



\$102,500

Kingdom Builders
Offering total

6

New
Missionaries
added

190

Homes served
through
Adopt-A-Block



3

New local
ministries
added

200

Families given groceries
during Trunk-Or-Treat
outreach



3

Serve
Day
Projects



Montana
Mission
Trip

2026 Goals

Add more missionaries and ministries.
Create more outreach opportunities.
Work on a foreign missions trip.

LETTER

Audit

Dear Pastor Lawrence and Official Board,

As requested, we have examined the financial and accounting records of Bethel Assembly of God for the period January 1, 2024 through December 31, 2024. The following procedures were used to verify the Statement of Revenue and Expenditures:

- Bank statements from the F&M Trust for the period of December 2023 through January 2025 were compared with the church's financial ledger for accuracy and mathematical correctness.
- All entries in the checkbook register were checked for accuracy, content, and mathematical correctness.
- All cancelled checks and deposit records were compared to the check register and the monthly bank statements to verify that they were correct in amount and content and followed internal control procedural policies.
- All entries in the general ledger were compared with bank records for accuracy and mathematical correctness.
- All journal entries and account adjustments were reviewed for accuracy and annotations to explain their necessity.
- All account to account transfers were reviewed for proper accounting procedures and correctness.
- All reconciliation reports for each month of the examination period were reviewed for comparison purposes.

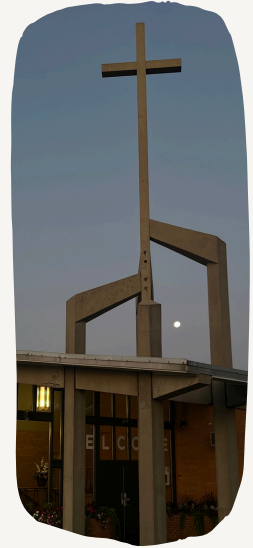
There are no balance adjustments necessary in the checking account ledger in order for the financial records for the examination period to reconcile with the F&M Trust records. Your bookkeeper has maintained an audit trail throughout your records that is easy to follow and continues to do an excellent job of maintaining your church's financial records. There are a few accounting procedural recommendations and corrections that we will address in an addendum to this letter.

Based on our examination of the church's financial records and to the best of our ability to determine, the financial records of Bethel Assembly of God, as corrected, are an accurate representation of the transactions which took place for January 1, 2024, through December 31, 2024 and the financial ledger and checkbook registers reconcile with the bank records as of December 31, 2024.

Sincerely yours,
Randall E. Rhoads,
Cerran Enterprises

REPORT

Deacon Team



The business of Bethel Assembly of God church was led by the elected Deacon Team with Pastor Aaron presiding over the monthly meetings and Andrew Fizer and Jeryl Hoover being selected as Secretary and Treasurer. Brian Gayman assumed the Secretary role in November. It was a full year of business as we started off the year with razing the rental house in preparation for a new parking lot for this growing body. The new parking lot was completed and got its first use in June. In addition, we needed to replace the HVAC systems in the Sanctuary and Air Conditioning system in the Gen Center. Much thanks to Rich Fogal for his lead in the construction projects. During the summer months we hired a new Kids Director, Office Administrator and Your Church Admin to handle our financials after Heather's time came to an end. In addition, a parking team and coffee team was also added. August opened up the opportunity to move to two Sunday morning services, which have been very well attended. Keeping up with the maintenance of the facility we put a deposit down on getting the concrete pillars restored in 2026. Many financial opportunities were approved to support ministries both local and across the world as well as benevolence needs. The board met with, and received great insight, from an outside consultant to review our current and future staffing structure as we continue to grow in the future. Many new members were added as well as many salvations and baptisms.

Respectfully Submitted
Brian Gayman, Deacon Team Secretary

REPORTS

financial



Financial Reports Bethel Assembly of God

2025 Annual Income and Expense Report

Category Description	Total 2025	Income
INCOME		
General - Tithe & Offering	601,832.01	73.91%
General - Misc/Designated/Rental	7,611.54	0.94%
General - Interest Earned/Trusts	\$14,592.63	1.79%
Capital Improvements & Expansion	10,220.00	1.26%
Missions	\$144,958.71	17.80%
Ministries	\$35,041.20	4.30%
TOTAL INCOME	\$814,256.09	100.00%
EXPENSE		
Capital Expenses	321,625.74	39.50%
Administrative (office exp; compensation; staff growth)	\$368,539.81	45.26%
Facilities (utilities; maintenace; insurance)	\$83,348.68	10.24%
Operating (supplies, cleaning, events, guest speakers)	\$56,536.83	6.94%
Missions	\$157,160.28	19.30%
Ministries	\$72,223.29	8.87%
TOTAL EXPENSES	\$1,059,434.63	130.11%
Net Bethel A/G	-\$245,178.44	-30.11%
Class Balances as of 12/31/2025		
Benevolence	-365.69	
Missions Tithe - 10%	\$15,735.07	
Capital Improvements & Expansion	-\$107,222.77	
Kingdom Builders	\$31,343.44	
Ministry Balances	\$68,902.87	
Missions - General	\$24,460.43	
General/Not Specified	\$258,683.76	
Total Funds 12/31/2025	\$291,537.11	

REPORTS

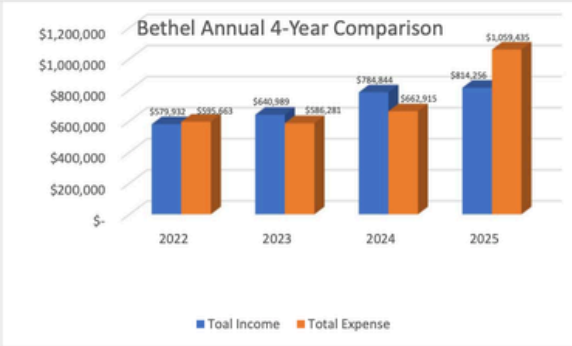
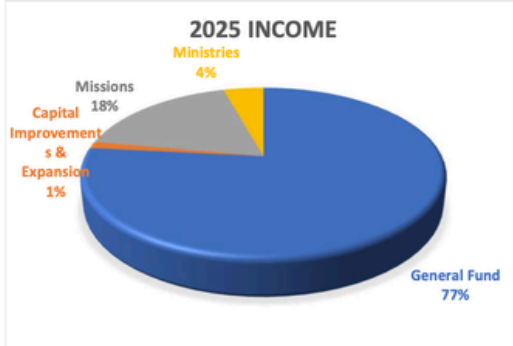
financial



Bethel Assembly of God 2026 Projected Budget Summary

	<u>Total</u>	<u>% of Income</u>
Income - General Fund & Missions		
Tithe & Offerings	656,000.00	93.26%
Interest/Investment Earnings	11,000.00	1.56%
Missions	36,400.00	5.18%
Total Income	703,400.00	100.00%
Expenses - General Fund		
General Fund - Expenses		
Administrative	36,925.00	5.25%
Auto	4,600.00	0.65%
Facilities	62,230.00	8.85%
Office	27,980.00	3.98%
Operating/Guest/Capital	83,675.00	11.90%
Payroll Compensation and Benefits	378,910.02	53.87%
Total General Fund - Expenses	594,320.02	84.50%
Ministries - Funded by the General Fund		
Children & Nursery	6,600.00	0.94%
Community Groups	6,500.00	0.92%
Media	10,924.00	1.55%
Men's Ministry	2,000.00	0.28%
Missions (10% tithe of Tithe & Offerings)	65,600.00	9.33%
Music	4,650.00	0.66%
Seniors	2,000.00	0.28%
Women's Ministry	2,000.00	0.28%
Young Adults	1,800.00	0.26%
Youth Ministry	7,000.00	0.99%
Total Ministry Support	109,074.00	15.49%
Total Expenditures	703,394.02	99.99%
<u>Self Supporting Ministries:</u>		
Benevolence/Car Care		
Missions		

REPORTS *financial*



Missionary Monthly Pledge for 2025
 Foreign (16) - Current \$100.00 (1) - \$400.00
 Home (2) - Current \$50.00

	2021	2022	2023	2024	2025
Missions Income	\$ 62,980	\$ 49,449	\$ 91,527	\$ 125,948	\$ 144,959
Missions Disbursed	\$ 55,419	\$ 55,419	\$ 74,796	\$ 118,336	\$ 157,160
General Missions Offering	\$ 40,976	\$ 31,029	\$ 25,355	\$ 22,276	\$ 27,960

NOMINEES

Deacon

On February 22, 2026, we will be voting for two vacancies on the Deacon Team. Please prayerfully consider the following nominees for election.



**Angela
Dixon**

Angela Dixon is a devoted follower of Jesus whose life was radically transformed by Christ at age 21. She has been married to her husband Dale for 42 years and is a proud mom and grandmother to two children and seven grandchildren. Angela has a deep passion for loving people well, sharing the message of Christ, and investing in others, especially young people. She enjoys meaningful conversations over coffee, spending time outdoors, and always has a book close by.



**Richard
Fogal**

Richard Fogal and his wife Judy have been Christ followers and Bethel members for over 50 years. They have three adult children, nine grandchildren, and one great-granddaughter. Richard has helped design and oversee hundreds of church building projects and has a deep heart for serving God and the church family. He also enjoys sports, horses, and classic cars.



**Jeryl
Hoover**

Jeryl Hoover has been a member of Bethel for over 10 years. He is married to his wife Roxanne and has two adult daughters, Paige and Emily, along with a granddaughter, Emma. Jeryl works as a manager at McCleary Oil Company in Chambersburg and enjoys serving at Bethel through the media team, Connections Team, and Bethel Kids Pre-K ministry. In his free time, he enjoys family time, sports, snowboarding, and pickleball.



**Mike
Nichols**

Mike Nichols has been serving the Lord for over 30 years. He has been married to his wife Kris for nearly 30 years and is the proud father of their son Ryan. Mike loves spending time outdoors and values opportunities to encourage people of all ages to grow into who God created them to be. He has a heart to serve wherever God is moving and to faithfully share what the Lord places on his heart.

