VENTURA
MISSIONARY
CHURCH

We exist to live and share the transforming love of Jesus

CHURCH FAMILY MEETING

November 15, 2026

11:45 am, Sanctuary

AGENDA

Welcome

Call to Order/Prayer

Ballot Distribution

Presentation of Elder Candidates

Lead Pastor Update

Treasurer's Report

Presentation of 2027 Budgets

Results of Slates of Officers Confirmation Vote

Closing Prayer

Adjournment

Question and Response

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2027 SLATES OF OFFICERS

SLATE OF ELDERS

David Banks

Kevin Baysinger

Ed Eberhard

Pete Favero

Jon Andresen (new)

Keri Loughlin (new)

Eddie Ramos (new)

Doug Colby (Lead Pastor)

SLATE OF ADMINISTRATIVE COUNCIL

Kevin Baysinger

Bob Cheatham

Michael Cushing

Ed Eberhard

Logan Harasta

Bruce Sanders

Linda Mehle (Staff Appointment)

Jay Licata (Staff Appointment)

VENTURA MISSIONARY CHURCH
2027 General Budget

Row	Area	Program	2025	2026	2027
1	**Revenue**	Offering-General	$2,444,985	$2,136,832	$2,190,493
2		VMS School	$128,570	$148,678	$168,940
3		VMPS School	$44,530	$54,599	$61,138
4		VMS/VMPS WC	$35,846	$19,834	$20,000
5		VMS/VMPS IT	$32,447	$30,310	$30,310
6		VMS/VMPS Security Officer	$77,973	$79,349	$95,960
7		Marriage Well	$16,800	$16,800	$17,700
8		Camps/Retreats-Middle School	$26,603	$0	$2,500
9		Camps/Retreats-High School	$19,005	$0	$2,500
		Senior Events	$0	$2,726	$2,726
10		Mens Events	$3,600	$2,700	$2,500
11		Women'sEvents	$59,700	$4,200	$4,200
12		Discipleship Pathway	$24,000	$16,251	$16,500
13		Groups	$3,000	$0	$0
14		VBS	$23,251	$20,000	$20,000
15		Kidzone Midweek	$820	$840	$720
16		Kidzone Family Events	$150	$0	$0
17		FNL - Middle School	$2,280	$4,000	$1,600
18		Gym Facility Fees	$4,600	$3,787	$20,000
19		SpecialEvents	$2,318	$0	$0
20		Interest Earnings	$0	$11,763	$0
21		**Total Revenue**	**$2,950,478**	**$2,552,669**	**$2,657,787**
22	**Lead Pastor**				
23		Continuing Education	$1,000	$0	$0
24		Elder Board	$1,500	$0	$0
25		Supplies	$4,080	$3,000	$3,000
26		Vehicle	$0	$51	$0
27		Meals/Travel	$2,000	$800	$800
28		ViniaConference	$4,000	$1,000	$3,000
29		Honorariums	$3,500	$1,000	$2,000
30		Memorials	$2,000	$2,000	$2,000
31		Telephone	$0	$0	$0
32		**Department Subtotal**	**$18,080**	**$7,851**	**$10,800**
33	**Exec. Pastor/**				
34	**Congregant Care**	Staff Search	$17,000	$0	$0
35		Staff/Leadership Development	$1,500	$1,000	$500
36		Supplies	$5,212	$0	$0
37		Meals/Travel	$1,036	$0	$0
38		Deacon Supplies	$515	$500	$500
39		Deaconess Supplies	$2,000	$811	$800
		Senior Events	$3,600	$5,500	$2,726
		Pastoral Care	$1,500	$2,500	$2,000
43		**Department Subtotal**	**$32,363**	**$10,311**	**$6,526**
44	**Weekend**				
45	**Services**	Worship Service-Sunday-WK	$4,000	$6,500	$4,500
46		Worship Holiday/Spec. Event-WK	$12,500	$7,500	$7,500
47		Sunday Morning Teams-WK	$100	$1,573	$1,573
48		Hospitality-WK	$9,249	$1,500	$0
49		Connections-WK	$100	$0	$0
50		Technology Supplies-WK	$10,000	$8,000	$7,500
51		**Department Subtotal**	**$35,949**	**$25,073**	**$21,073**

VENTURA MISSIONARY CHURCH
2027 General Budget, cont.

52	**Next Steps**				
53		Leadership Dev/Appreciation-NS	$3,000	$1,500	$1,500
54		Baptisms-NS	$1,200	$1,200	$1,400
55		Women's Events - NS	$59,700	$4,200	$4,200
56		Discipleship Pathway-NS	$32,500	$11,385	$16,775
		Volunteer Appreciation-NS	$0	$850	$1,050
59		Men's Events -NS	$5,000	$2,500	$2,500
60		Groups Supplies-NS	$1,450	$500	$0
		Young Adults-NS	$0	$0	$500
		First Impressions/Welcome-NS	$3,350	$1,500	$1,000
		Stewardship Ed-NS	$250	$0	$0
62		**Department Subtotal**	**$106,450**	**$23,635**	**$28,925**
63	**Communications**				
64		Ministry Supplies - Communications	$9,000	$5,000	$5,000
65		Graphic Design/Videos Communication	$8,000	$6,000	$6,000
66		Right Now Media - Communication	$0	$0	$0
67		**Department Subtotal**	**$17,000**	**$11,000**	**$11,000**
68	**Family Life**				
69		Children's Ministry	$35,067	$31,500	$25,475
70		Middle School	$47,688	$10,500	$6,700
71		High School	$35,700	$6,500	$6,000
72		**Department Subtotal**	**$118,455**	**$48,500**	**$38,175**
73	**Operations**				
74		Personnel Total for VMC	$1,884,384	$1,739,184	$1,802,950
75		Facilities	$382,558	$328,745	$338,760
76		Finance	$44,870	$43,300	$47,000
77		Operations	$261,313	$262,770	$302,578
78		Office	$49,056	$52,300	$50,000
79		**Department Subtotal**	**$2,622,181**	**$2,426,299**	**$2,541,288**
80	**Grand Total Expenses**		**$2,950,478**	**$2,552,669**	**$2,657,787**
81	**Budget Surplus/Deficit**		**$0**	**$0**	**$0**

VENTURA MISSIONARY CHURCH
2027 Local & Global Missions Budget

Fixed Commitments:

These figures represent fixed support for the year

	Global Commitments	2026	2027
1	Ango (Nigeria)	$30,000	$30,000
2	Bekeri-Brivkaini (Latvia)	$27,000	$27,000
3	Harrison (Latvia)	$8,000	$8,000
4	Lemtur (India)	$27,000	$30,000
5	Matus (Mexico)	$30,000	$30,000
6	Griffith (Southeast Asia)	$30,000	$30,000
7	Banks (Asia)	$12,000	$12,000
8	Missionary Travel (Ango)	$1,000	$2,000
9	Anticipated Designated Giving	$15,782	$15,782
	Global Commitment Subtotal	**$180,782**	**$184,782**
	% of Overall Local & Global Missions Budget	**82.5%**	**83.9%**

	Local Commitments	2026	2027
10	Casa De Vida (drug and alchohol rehab)	$15,000	$12,000
11	City Center (transitional housing center)	$8,000	$8,000
12	Anticipated Designated Giving	$5,400	$5,400
	Local Commitment Subtotal	**$28,400**	**$25,400**
	% of Overall Local & Global Missions Budget	**13.0%**	**11.5%**

13	Special Projects/Emergency Needs	$10,000	$10,000
	Fixed Commitment Total	**$219,182**	**$220,182**

Self-Funded Ministry Commitments:

These are self-funded with income that offsets the expected expenses (in-and-out)

	Global	2026	2027
14	Short Term Missions Trip - Mexico	$10,000	$10,000
15	Samuelson (iBam Ministries)	$1,000	$1,000

	Local	2026	2027
16	RFKC (camp for foster children)	$120,000	$129,040
17	RFKC Mentoring (mentoring for foster children)	$5,000	$1,200
18	TRAC (camp for foster teens)	$60,000	$60,000
19	TRAC Life (mentoring for foster teens)	$5,000	$5,000

	Self-Funded Ministry Commitments Total	**$201,000**	**$206,240**

	Total VMC Missions Budget	**$420,182**	**$426,422**