

ANNUAL REPORT



MISSION

"Therefore, go and make disciples of all the nations, baptizing them in the name of the Father and the Son and the Holy Spirit".

17 BAPTISMS

MICHAEL **TAMARA** ANNE JAYCEE ELI ALEX JUNE **ALBERT VICTORIA** DAMYANA **SYDNEY DEXTER** BRYAN **KALYSSA** KODY **BRANDON TYLER**







13 EQUIP & EMPOWER 27 GROW GROUP GRADS



SOLEDAD PRISON MINISTRY



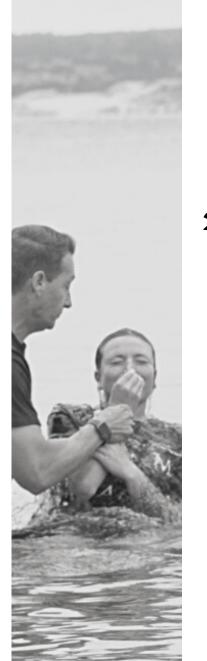
4 CHILD DEDICATIONS













GOING TO THE NATIONS

Although COVID Restrictions limited our ability to visit our brothers and sisters in Burkina, Bolivia & Mexico, we are continuing to reach the nations in a variety of ways...

MONTEREY MUSIC:

- NEW ALBUM Sundays: Volume II
- 5,367 Monthly Listeners on Spotify
- 387,940 Unique Listeners on Spotify
- 1,799,415 Global Streams on Spotify



OPERATION CHRISTMAS CHILD:

Monterey Church served as a Drop-off Location for OCC in Monterey this year! We had over 30 volunteers help us throughout the week and we collected **1,038 shoeboxes** from the community and **348** from MC!



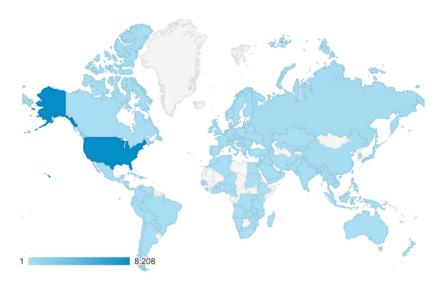




GOING TO THE NATIONS continued...

WEBSITE STATS IN 2022

- 10,494 Visitors
- Viewers from 132 Countries



Top 12 Countries:

- 1. USA
- 2. Russia
- 3. China
- 4. Canada
- 5. Netherlands
- 6. Indonesia
- 6. Nigeria
- 7. United Kingdom
- 8. India
- 9. Germany
- 10. Brazil
- 11. Mexico
- 12. Canada

YOUTUBE STATS IN 2022

- **523** New Subscribers! (**10,947** Total Subscribers)
 - 200,435 Views
 - 13.917 Hours Watched
 - 12,354 Average Viewers Per Month

Top 5 Countries with views:

- 1. USA
- 2. Philippines
- 3. Brazil
- 4. Canada
- 5. United Kingdom









GROWING IN TRUTH

"Teach these new disciples to obey all the commands I have given you. And be sure of this: I am with you always, even to the end of the age." Matthew 28:19-20

Books of the Bible we Read/Studied Together:

- Mark
- Daniel
- Romans
- 1 & 2 Corinthians
- Galatians
- Ephesians
- Philippians
- Colossians
- 1 & 2 Thessalonians
- 1& 2 Timothy
- Titus
- Philemon

Topics Studied:

- God Questions
- Prayer
- The Names of Jesus

Monterey Church App (Digital Discipleship Tool):

- 858 downloads
- **3,631** teachings played
- **33,275** app launches















GROWING TO LOVE LIKE JESUS

11 Community Groups/Small Groups

7 Completed Mentorships

Community Service Projects:

- Support For Single Mothers
- Volunteered at Monterey County Food Pantry
- Served the Elderly
- Young Family Events
 - Free Movie Night, 4th of July Parade
- 2 Blood Drives
 - 57 pints collected...saving up to 171 lives!
- Yard work for disabled
- Served & supported local military students











GROWING TO LIVE LIKE JESUS

SPIRITUAL PRACTICES EXPLORED/STUDIED TOGETHER:

JANUARY - Intro to Spiritual Practices & Rule of Life

FEBRUARY - Fasting

MARCH - Prayer

APRIL - Sabbath

MAY - Generosity

JUNE - Slowing

JULY - Celebration

AUGUST - Silence & Solitude

SEPTEMBER - Hospitality

OCTOBER - Meditation

NOVEMBER - Gratitude

DECEMBER - Simplicity



SEASON OF LENT & EASTER

SEASON OF ADVENT & CHRISTMAS











FAMILY

We had so many celebrations and fun events this year...

Pastor Ro turned 75

Church Picnics

Make Waves Summer Camp Sundays

July 4th Parade in Downtown Monterey

Hume Lake Winter & Summer Camp for High Schoolers















FAMILY continued...

Free Burma Rangers Movie Night

Family Day at Borchard Farms Pumpkin Patch

Christmas Concert at the Golden State Theatre, featuring the Whiskey Wasps & Monterey Music

GoKids Christmas Party

Our very first GoKids Pageant at our Christmas Eve Service











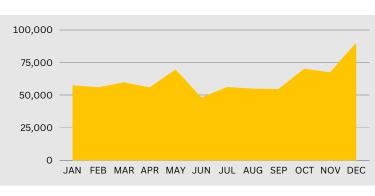


STEWARDSHIP

TOTAL ANNUAL GIVING: \$776,356

- General Fund: \$754,586
- Benevolence Fund: \$2,097
- Heart For The House Fund: \$19,673

AVERAGE MONTHLY GIVING: \$64,696



AVERAGE MONTHLY INVESTMENT COSTS: \$72,809*

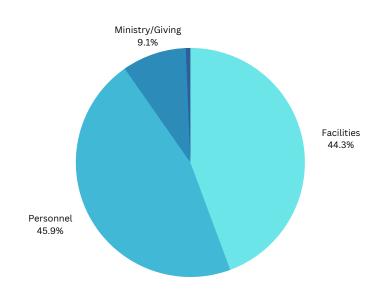
*Deficits paid with savings

FACILITIES: \$32,284

\$22,251 Rent, Utilities, Insurance - 401 **\$7,667** Rent - Golden State Theatre **\$2,365** Rent, Internet, Utilities - Office

PERSONNEL: \$33,452

\$25,831 Gross Wages (4 Full Time, 2 Part Time) **\$4,135** Employer Taxes & Payroll Fees **\$3,486** Health Insurance/Worker's Comp



MINISTRY/GIVING: \$6,608

\$5,067: Outreach, Kids, Youth, Young Adults, Community Events,

Media/Worship, Bibles/Books, Pastor Travel, Advertising

\$1,541: Benevolence, Local & International Mission Partners (see below)

ADMIN/OPERATIONS: \$465

Online Subscription Services, Postage/Mailing, Printing/Copying, Administrative Supplies

LOCAL MISSION PARTNERS SUPPORTED:

- Compassion Pregnancy Center
- The Bridge

INTERNATIONAL MISSION PARTNERS SUPPORTED:

- Voice of Martyrs
- Compassion International
- The Mission (Juan Gomez)

STAFF

Leland Saccone - Executive Pastor & Elder Mike Wiese - Teaching Pastor & Elder

Jedi Horca - Worship Pastor

Hannah Wiese - Communications Director

Kate Horca - GoKids Director

ELDER TEAM John & Melody Church (Last Names S-Z)
Mike & Jeri Downey (Last Names Q-R)
Matt & Kaitlyn Litton (Last Names N-P)
Rogeau & Diane McWhorter (Last Names K-M)

Steve & Linda Popp (Last Names G-J)
Dan Stevens (Last Names C-F)

Brad Zielinski (Last Names A-B)