

# 2026 FINANCE REPORT

2025/2026 BUDGET  
**\$3,922,601**

PROJECTED ANNUAL INCOME BY 6/30/26  
**\$4,101,925**

## AMOUNTS GIVEN TO EACH CATEGORY IN 2025/2026

(AS OF APRIL 30, 2026)

TITHE/OFFERING	\$	\$2,896,472
The portion of your income that God calls you to give on a regular basis (Proverbs 3:9).		
DEBT REDUCTION	\$	\$61,290
Mortgage Debt Payment for Education Building.		
BENEVOLENCE	\$	\$82,292
A gift to those in need.		
GREAT COMMISSION FUND	\$	\$61,847
The support of our missionaries around the world.		

PROPOSED 2026/2027 BUDGET  
**\$4,235,536**

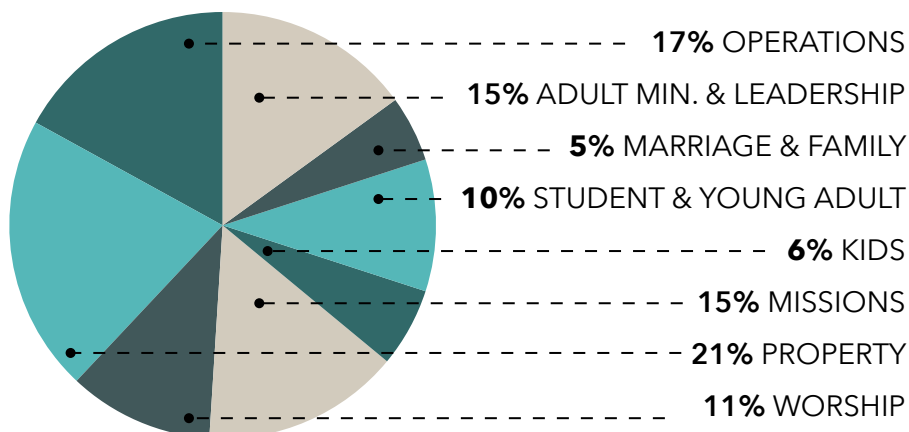
8.0% INCREASE

BUDGETED INCOME FROM:

TITHES & OFFERINGS // \$3,611,940

FEES // \$623,596

PROPOSED BUDGET BREAKDOWN:



# 2026 IMPACT REPORT



BAPTISMS // 26



CHILD DEDICATIONS // 8



DECISIONS TO FOLLOW CHRIST // 30



AVERAGE ATTENDANCE

## Weekly

**664** Worship Services  
**105** Online Services  
**40** Adult Classes  
**93** Sunday School  
**149** AWANA  
**100** HSM Midweek

**26** JHM Midweek  
**15** JHM Sunday  
**14** Young Marrieds  
**26** Married with Munchkins  
**467** Adult Bible Studies  
**114** Community Groups  
**152** Foothills Seniors

## Annual/Special Events

**150** Adults Retreats  
**102** HSM Camps/Retreats  
**62** JHM Camps/Retreats  
**13** Croatia Mission Project

## PASTOR REFLECTIONS

Foothills Family,

What an incredible year of ministry we have just experienced together! As I reflect on all that God has done through our church this past year, my heart stirs with gratitude.

Lives have been touched, the gospel has been explained, families strengthened, and our community—and even the world—has impacted...all because of your faithful hearts.

Thank you for your generous investment of time in serving with joy and excellence. Whether teaching, welcoming, pouring into our children and youth, leading worship, visiting the sick, making meals, or supporting countless behind-the-scenes ministries, your willingness to serve has made a lasting difference.

Thank you also for your faithful financial giving that has sustained and expanded every area of our mission. Your sacrifices have born real fruit for the Kingdom. Thank you for being such faithful stewards.

Let's never quit doing what God is calling us to do together. The Apostle Paul writes in Galatians 6:9, "Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up" (Galatians 6:9 NIV)

Because of your partnership in the mission of Foothills Church, we wind up this ministry year encouraged and expectant. Let's continue pressing forward together, trusting God to do even greater things as we remain faithful.

Serving together with you,  
Brian

