

PROJECTS LANE

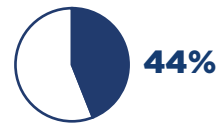


KB LANE REPORT 2026

Vision Gap

Amount Needed: \$2,192,300

Vision: \$3,926,000
Available: \$1,428,000
Raised: \$1,733,600



LANE OVERVIEW

God has blessed us with incredible facilities that have enabled us to impact countless lives.

As we move forward, we received a clear message from God to **“make the most” of each campus to further His mission.** We are confident that this ambitious vision will ignite our faith and remind us of God’s greatness.

LANE HIGHLIGHTS

- **Dream Center Outreach:** Construction will include a brand new building that will facilitate our GED testing center, clothing closet ministry, and provide extensive warehouse space for much needed storage. This will also allow for the food pantry to be expanded.
- **South Campus:** The future renovations will focus on our kids’ spaces—from nursery through 1st grade—creating calm, welcoming environments where every child feels seen. Through updated technology and fresh, thoughtful design, these spaces will help children better focus on who they are in Christ.
- **North Campus:** Renovations will make room in the worship center for more seating and expansion of the foyer space.
- **Levelland Campus:** This project is to create an outdoor space where the community is blessed by COTR Levelland.

WINS

As of May 2, 2026

SOUTH CAMPUS

Attendance - 48,917
Average Weekly Attendance - 3,057
Salvations - 266
Baptisms - 98
Easter Attendance - 5,579
Christmas Eve Attendance - N/A

DREAM CENTER CAMPUS

Attendance - 20,245
Average Weekly Attendance - 1,265
Salvations - 220
Baptisms - 75
Easter Attendance - 2,090
Christmas Eve Attendance - N/A

NORTH CAMPUS

Attendance - 21,213
Average Weekly Attendance - 1,325
Salvations - 157
Baptisms - 57
Easter Attendance - 2,326
Christmas Eve Attendance - N/A

LEVELLAND CAMPUS

Attendance - 6,625
Average Weekly Attendance - 414
Salvations - 41
Baptisms - 18
Easter Attendance - 723
Christmas Eve Attendance - N/A

ONLINE CAMPUS

Attendance - 10,864
Total Time Attended - 386,000 min

PRAYER

- Pray God's favor and wisdom for Pastor Heath, the Elders and the Lead Team as they make decisions on expansions and projects for the future of Church on the Rock.
- Pray for the funds to fulfill each and every one of these projects to completion.
- Pray for the right contractors and workers for these projects.
- Pray for any attacks of the enemy against these projects.



NEW VISION PROJECTS

LAND PURCHASE

Land purchase for \$1,176,000 for 9.5 acres for an additional campus West Lubbock.

DREAM CENTER OUTREACH BUILDING

Campus Building Cost: \$1.5 million

Raised: \$452,800

SOUTH CAMPUS

Heart For His House Raised: \$1,278,191.31





NORTH CAMPUS



NEW VISION PROJECTS (CONTINUED)

NORTH CAMPUS

Building Renovations Cost: \$500,000

Raised: \$2,700

LEVELLAND CAMPUS

Outdoor Renovation Cost: \$250,000

CONNECTION OPPORTUNITIES

Site visits available upon request - email kelsey@cotrpeople.com

