

# PROJECTS LANE



## KB LANE REPORT 2026

### Vision Gap

**Amount Needed:**  
**\$1,978,813**

**Vision: \$3,926,000**  
**Raised: \$1,947,187**



## LANE OVERVIEW

God has blessed us with incredible facilities that have enabled us to impact countless lives.

As we move forward, we received a clear message from God to **“make the most” of each campus to further His mission.** We are confident that this ambitious vision will ignite our faith and remind us of God’s greatness.

## LANE HIGHLIGHTS

- **Dream Center Outreach:** Construction will include a brand new building that will facilitate our GED testing center, clothing closet ministry, and provide extensive warehouse space for much needed storage. This will also allow for the food pantry to be expanded.
- **South Campus:** The future renovations will focus on our kids’ spaces—from nursery through 1st grade—creating calm, welcoming environments where every child feels seen. Through updated technology and fresh, thoughtful design, these spaces will help children better focus on who they are in Christ.
- **North Campus:** Renovations will make room in the worship center for more seating and expansion of the foyer space.
- **Levelland Campus:** This project is to create an outdoor space where the community is blessed by COTR Levelland.

# WINS

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As of September 1, 2026

## **SOUTH CAMPUS**

Attendance - 95,370  
Average Weekly Attendance - 2,805  
Salvations - 608  
Baptisms - 145  
Easter Attendance - 5,579  
Christmas Eve Attendance - N/A

## **DREAM CENTER CAMPUS**

Attendance - 39,072  
Average Weekly Attendance - 1,149  
Salvations - 608  
Baptisms - 136  
Easter Attendance - 2,090  
Christmas Eve Attendance - N/A

## **NORTH CAMPUS**

Attendance - 41,754  
Average Weekly Attendance - 1,228  
Salvations - 459  
Baptisms - 91  
Easter Attendance - 2,326  
Christmas Eve Attendance - N/A

## **LEVELLAND CAMPUS**

Attendance - 12,743  
Average Weekly Attendance - 374  
Salvations - 87  
Baptisms - 30  
Easter Attendance - 723  
Christmas Eve Attendance - N/A

## **ONLINE CAMPUS**

Attendance - 16,871  
Salvations (Since June)- 29

# PRAYER

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- Pray God's favor and wisdom for Pastor Heath, the Elders and the Lead Team as they make decisions on expansions and projects for the future of Church on the Rock.
- Pray for the funds to fulfill each and every one of these projects to completion.
- Pray for the right contractors and workers for these projects.
- Pray for any attacks of the enemy against these projects.



## NEW VISION PROJECTS

### LAND PURCHASE

Land purchase for \$1,176,000 for 9.5 acres for an additional campus West Lubbock.

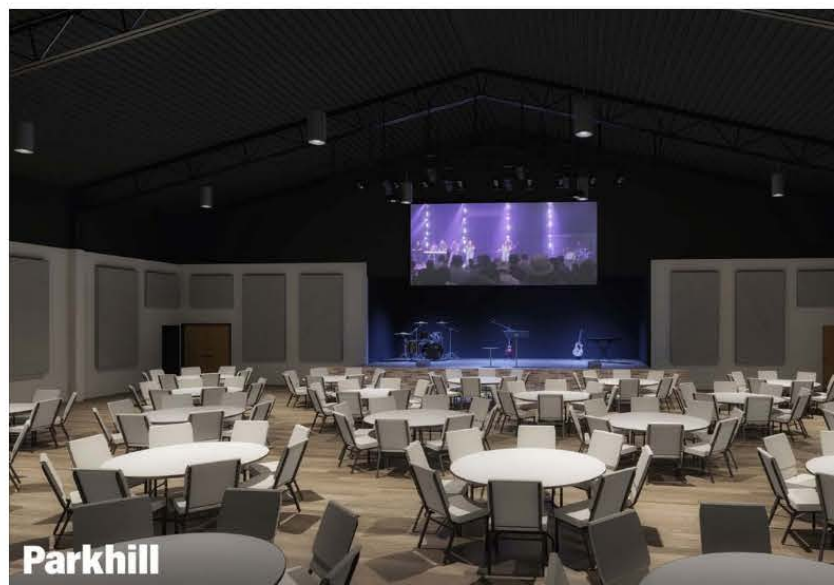
### DREAM CENTER OUTREACH BUILDING

Campus Building Cost: \$1.5 million

Raised: \$616,638

### SOUTH CAMPUS

Heart For His House Raised: \$1,330,549





## NEW VISION PROJECTS (CONTINUED)

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### NORTH CAMPUS

Building Renovations Cost: \$500,000

Raised: \$6,000

### LEVELLAND CAMPUS

Outdoor Renovation Cost: \$250,000

## CONNECTION OPPORTUNITIES

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Site visits available upon request – email [kelsey@cotrpeople.com](mailto:kelsey@cotrpeople.com)

