Journey Church
2027 Congregational Budget Handout

Financial Snapshot

	Actual thru Sept	Annualized 2026	2026 Budget	2027 Budget
Total Revenue	$441,592	$588,790	$633,960	$573,500
Total Expenses	$447,575	$596,766	$633,960	$573,500
Net Income (Loss)	($7,693)	($7,852)	$0	$0

Key Highlights

Revenue is projected to finish about $45,000 below the 2026 budget.

Expenses are projected to finish about $37,000 below the 2026 budget.

The church is expected to end 2026 near break-even despite lower giving levels.

The proposed 2027 budget is a balanced budget of $573,500.

Major Ministry Categories

Category	Actual thru Sept	Annualized	2026 Budget	2027 Budget
Giving & Contributions	$386,307	$515,077	$588,960	$528,500
Preschool Income	$28,177	$37,569	$40,000	$40,000
Payroll & Benefits	$269,196	$358,928	$422,714	$318,328
Ministries	$13,667	$18,222	$27,500	$30,000
Missions	$13,277	$17,703	$17,604	$30,000
Facilities (Repairs, Utilities, Insurance)	$93,789	$125,052	$95,692	$123,000

2027 Budget Priorities

Maintain a balanced operating budget.
Increase support for missions and outreach.
Continue funding children, youth, and worship ministries.
Provide for facility operations and maintenance needs.
Reflect anticipated staffing changes.