

Thank you for your prayers, serving, leadership, invitation, financial giving, and participation! We also are grateful for our COS Staff, Leaders, and CHURCH COUNCIL who help lead the Ministries of the church.

Our 2026 Council members are: Rhonda Demarest, Bill Frick, Tim Kinser, Janet Moran, Jeremy Morris (Lay Leader), Terry Mulford (Chair), Julia Reinbold, Melanie Riley, and Karen Villhard.

Pastoral Care Needs
636-441-2434 x111

Finance and Facilities
636-441-2434 x101
finance@coswired.org

New to COS & Groups
connect@coswired.org

Children & Youth
nextgen@coswired.org

Missions
missionsn@coswired.org

1601 Woodstone Dr 
St Charles, MO 63304

636-441-2434 

ChurchoftheShepherd.com
UMCShepherd.ChurchCenter.com 

2025 Ministry Report



church of the
SHEPHERD
A UNITED METHODIST CHURCH



average
386
in-person

average
144
online

average
530
combined

in 2025 we had...

- our worship attendance increased by 4% in-person and 6% total
- 794 in-person Easter Worship and 1,043 Christmas Eve
- our smallest in-person attendance was 279 on a snowy Feb 16th largest in-person attendance was April 13th with 446
- averaged 34 a week in our residential worship services



WORSHIP

16

Baptisms

20

Members

3

Confirmands

407

New People

in 2025 we...

- handed out 4,000+ invite cards
- installed new signs on 364, Woodstone & the entry
- gave out 400 Christmas Eve bags to people who were working

INVITE

In 2025 we celebrated our 25th anniversary of COS moving to Woodstone Drive - a move intended to help us reach people throughout St Charles County!





average
27
Kids Birth-5th

average
17
Students

33
Adult Groups
350+ /wk

- there were 4 new Shepherd Kid Leaders
- MomCo had 42 participate this year
- we gave out 7 Bibles to 3rd graders
- we had 150+ people at our Back-to-School Pool Party
- over 349 people participated in Lets do Lunch
- 15 participated in our Youth Mission Trip to NC

Have you checked out COS CHURCH CENTER?
Last year 1,726 people connected* with COS
(checked in through a group, giving, served, or worship.)

2025 SPENDING

Worship (12%)
\$187,987
Saturday & Sunday In-person + Online

Growing: Adults (8.1%)
\$126,698
Groups, Devotionals, Contemplative Practices

Growing: Children & Youth (9.3%)
\$145,482
Shepherd Kids, Youth, Confirmation, MomCo

Inviting (5.9%)
\$91,610
Connections, Email, Graphics, Communications

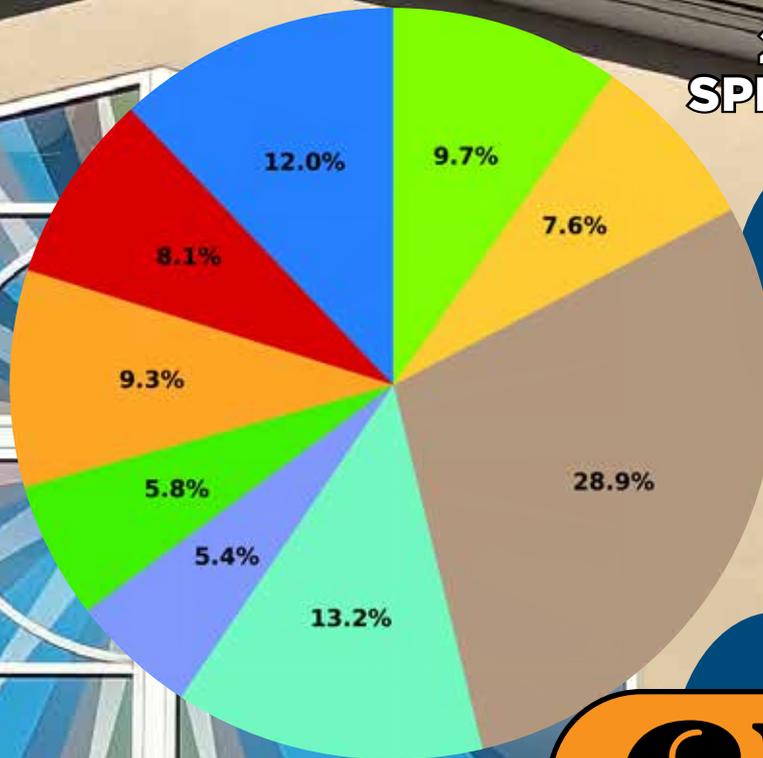
Serving: Care Ministries (5.4%)
\$84,289
Visits, Funeral, Wedding, Care Team

Office & Administration (13.2%)
\$206,313
Finances, Office, Communication, HR, Legal

Property & Facilities (28.9%)
\$453,479
Loan, Repairs, Cleaning, Utilities, Insurance

Global Giving (7.6%)
\$118,913
Feed My Starving Children, Mozambique Solar, United Methodist Missions, Disaster Relief

Local Giving (9.7%)
\$151,731
Unexpected Christmas, Food Pantries, Habitat, Schools, St. Joachim & Anne Care Center



GIVE

IN 2025...

- we gave \$45,166 for Mozambique Solar Panels, \$5,000 for Feed My Starving Children, and \$6,227 in Disaster Relief funds to UMCOR!
- we gave \$24,612 to area food pantries; \$15,552 in food through Backpack Buddies, \$7,500 to Habitat for Humanity, \$10,000 to Volunteers in Medicine, \$12,000 Sts. Joachim & Ann Care Center, and \$16,786 through our School Partnership Program!
- we gave \$116,717 through our UMC apportionments to support our connected ministries!



mission teams

SERVE



ministry teams

schools

COS provided 388 teachers treat bags, teacher appreciation lunch for 70 teachers, coffee truck, snacks for testing week, renovated outdoor classroom, stocked the care closet, 484 books for Bookwork Vending Machine, and gave out 3,486 meals all in 2025!

food pantries & housing needs

COS collected over 3,800 food items plus another \$24,612 in donations to area food pantries! We also gave \$12,000 through Sts Joacim & Ann Care Center to help with rent and utilities.

Stay@Home Mission Trip

Last summer 11 people participated in our first ever Stay @ Home Mission Trip, serving at Habitat for Humanity in St Charles County.

care ministries

COS delivered 115 care meals, mailed 263 prayer notes, Stephen Ministers gave 612 hours of care, 33 participated in Grief Share, and 62 pastoral visits.