



PROPOSED SPENDING PLAN

	PREVIOUS FISCAL YEAR	2026-2027
PRESCHOOL/CHILDREN MINISTRY	\$37,480.00	\$41,900.00
STUDENT MINISTRY	\$32,500.00	\$32,500.00
MUSIC MINISTRY	\$10,500.00	\$15,500.00
DISCIPLESHIP	\$7,000.00	\$7,000.00
ADULT MINISTRY	\$4,700.00	\$5,700.00
ASSIMILATION	\$4,000.00	\$4,000.00
MISSIONS	\$99,000.00	\$99,000.00
DEACONS MINISTRY	\$6,900.00	\$6,900.00
GUEST SERVICES	\$3,700.00	\$3,700.00
BUILDINGS & GROUNDS	\$189,972.00	\$201,304.66
ADMINISTRATION	\$92,665.00	\$74,295.00
MISCELLANEOUS	\$4,300.00	\$4,300.00
MINISTERIAL & SUPPORT STAFF COMPENSATION	\$796,494.38	\$859,355.07
SPENDING PLAN TOTAL	\$1,289,211.38	\$1,355,454.73
REQUIRED WEEKLY GIVING	\$24,792.53	\$26,066.44