

# APRIL 2026 MONTHLY DASHBOARD

## CELEBRATE

### ***In Person Worship:***

2026 YTD: 516

2025 YTD: 496

### ***Kids Street:***

2026 YTD: 111

2025 YTD: 103

### ***Crossroads Students:***

2026 YTD: 52

2025 YTD: 45

### ***First Time Guests:***

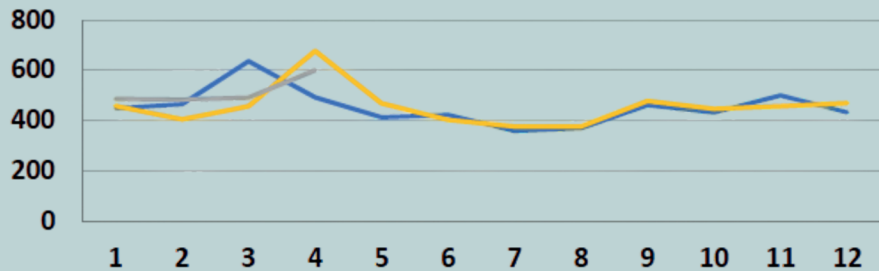
2026 YTD: 148

2025 YTD: 166

### ***Avg. Weekly Attendance By Month***

— 2024 Avg Wkly Attend. — 2025 Avg Wkly Attend.

— 2026 Avg Wkly Attend.



### ***Second Time Guests:***

2026 YTD: 83

2025 YTD: 85

### ***Baptisms:***

2026 YTD: 3

2025 YTD: 6

### ***Online:***

2026 YTD: 161

2025 YTD: 154

### ***First Time Commitments:***

2026 YTD: 10

2025 YTD: 15

## CONTRIBUTE

### ***Income YTD:***

BUDGETED: \$443,663

ACTUAL: \$328,191

### ***Expenses YTD:***

BUDGETED: \$483,137

ACTUAL: \$509,038

[AN EXTRA MORTGAGE PYMT MADE THIS YEAR ADDS \$29K IN EXPENSES]

### ***Growth Track YTD:***

STEP 1: 13

STEP 2: 14

STEP 3: 15

### ***First Time Givers:***

2026 YTD: 17

2025 YTD: 11

### ***People Serving on The Team:***

2026 YTD: 315

SERVERS NEEDED YTD: 348

### ***Small Circle:***

2026 YTD: 26

## CONNECT

### ***Small Group Participants:***

SPRING 2026: N/A SPRING 2025: N/A

### ***Active Small Groups:***

SPRING 2026: N/A SPRING 2025: N/A