

MAY 2026 MONTHLY DASHBOARD

CELEBRATE

In Person Worship:

2026 YTD: 511

2025 YTD: 492

Kids Street:

2026 YTD: 111

2025 YTD: 102

Crossroads Students:

2026 YTD: 51

2025 YTD: 45

First Time Guests:

2026 YTD: 184

2025 YTD: 183

Avg. Weekly Attendance By Month

— 2024 Avg Wkly Attend. — 2025 Avg Wkly Attend.
— 2026 Avg Wkly Attend.



Second Time Guests:

2026 YTD: 105

2025 YTD: 100

Baptisms:

2026 YTD: 3

2025 YTD: 9

Online:

2026 YTD: 152

2025 YTD: 150

First Time Commitments:

2026 YTD: 11

2025 YTD: 19

CONTRIBUTE

Income YTD:

BUDGETED: \$605,996

ACTUAL: \$408,091

Expenses YTD:

BUDGETED: \$610,954

ACTUAL: \$603,735

[AN EXTRA MORTGAGE PYMT MADE THIS YEAR ADDS \$29K IN EXPENSES]

Growth Track YTD:

STEP 1: 13

STEP 2: 14

STEP 3: 15

First Time Givers:

2026 YTD: 24

2025 YTD: 12

People Serving on The Team:

2026 YTD: 315

SERVERS NEEDED YTD: 348

Small Circle:

2026 YTD: 26

CONNECT

Small Group Participants:

SPRING 2026: N/A SPRING 2025: N/A

Active Small Groups:

SPRING 2026: N/A SPRING 2025: N/A