

# JULY 2026 MONTHLY DASHBOARD

## CELEBRATE

### *In Person Worship:*

2026 YTD: 464

2025 YTD: 434

### *First Time Guests:*

2026 YTD: 190

2025 YTD: 203

### *Second Time Guests:*

2026 YTD: 110

2025 YTD: 90

### *Baptisms:*

2026 YTD: 7

2025 YTD: 11

### *Kids Street:*

2026 YTD: 102

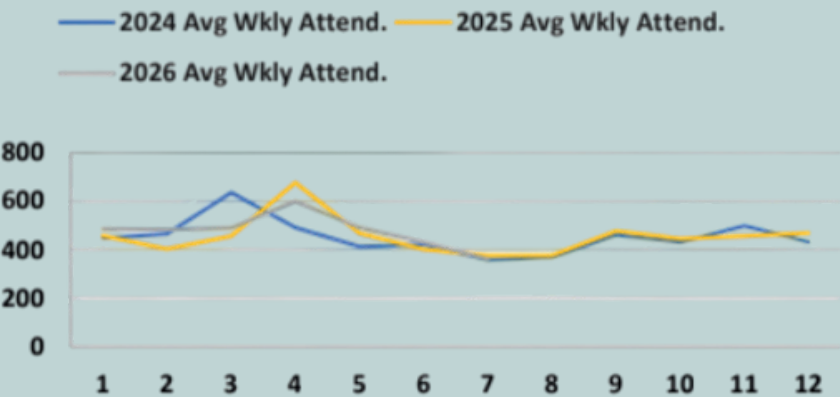
2025 YTD: 92

### *Crossroads Students:*

2026 YTD: 51

2025 YTD: 45

### *Avg. Weekly Attendance By Month*



### *Online:*

2026 YTD: 142

2025 YTD: 139

### *First Time Commitments:*

2026 YTD: 16

2025 YTD: 22

## CONTRIBUTE

### *Income YTD:*

BUDGETED: \$848,395

ACTUAL: \$666,678

### *Expenses YTD:*

BUDGETED: \$851,594

ACTUAL: \$811,962

### *Growth Track YTD:*

STEP 1: 13

STEP 2: 14

STEP 3: 15

### *First Time Givers:*

2026 YTD: 35

2025 YTD: 17

### *People Serving on The Team:*

2026 YTD: 320

SERVERS NEEDED YTD: 353

### *Small Circle:*

2026 YTD: 26

## CONNECT

### *Small Group Participants:*

SUMMER 2026:193 SUMMER 2025:196

### *Active Small Groups:*

SUMMER 2026:23 SUMMER 2025:21