

JULY 2026 MONTHLY DASHBOARD

CELEBRATE

In Person Worship:

2026 YTD: 464

2025 YTD: 434

First Time Guests:

2026 YTD: 190

2025 YTD: 203

Second Time Guests:

2026 YTD: 110

2025 YTD: 90

Baptisms:

2026 YTD: 7

2025 YTD: 11

Kids Street:

2026 YTD: 102

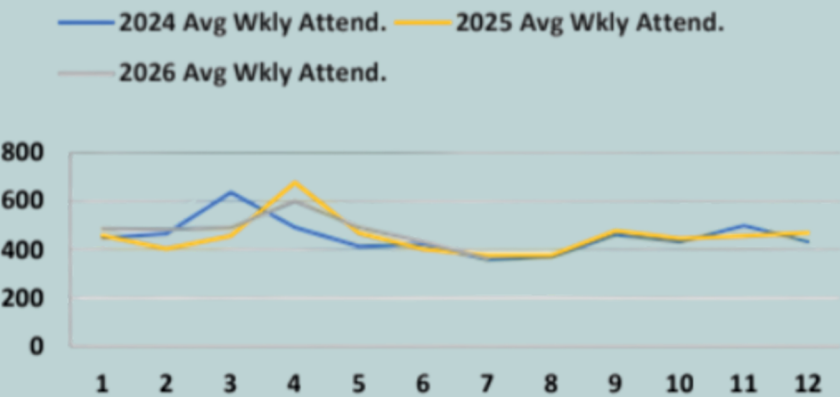
2025 YTD: 92

Crossroads Students:

2026 YTD: 51

2025 YTD: 45

Avg. Weekly Attendance By Month



Online:

2026 YTD: 142

2025 YTD: 139

First Time Commitments:

2026 YTD: 16

2025 YTD: 22

CONTRIBUTE

Income YTD:

BUDGETED: \$848,395

ACTUAL: \$666,678

Expenses YTD:

BUDGETED: \$851,594

ACTUAL: \$811,962

[AN EXTRA MORTGAGE PYMT MADE THIS YEAR ADDS \$29K IN EXPENSES]

Growth Track YTD:

STEP 1: 13

STEP 2: 14

STEP 3: 15

First Time Givers:

2026 YTD: 35

2025 YTD: 17

People Serving on The Team:

2026 YTD: 320

SERVERS NEEDED YTD: 353

Small Circle:

2026 YTD: 26

CONNECT

Small Group Participants:

SUMMER 2026:193 SUMMER 2025:196

Active Small Groups:

SUMMER 2026:23 SUMMER 2025:21