

JUNE 2026 MONTHLY DASHBOARD

CELEBRATE

In Person Worship:

2026 YTD: 482

2025 YTD: 511

Kids Street:

2026 YTD: 106

2025 YTD: 94

Crossroads Students:

2026 YTD: 51

2025 YTD: 45

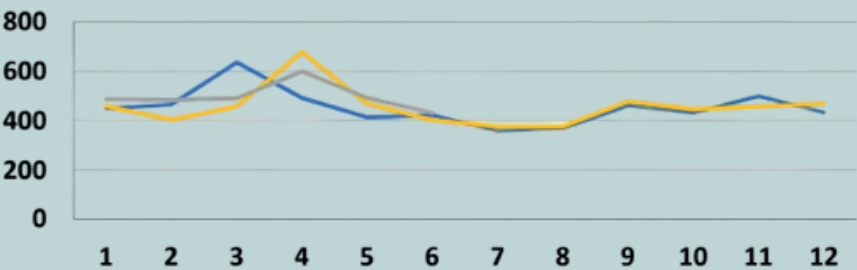
First Time Guests:

2026 YTD: 178

2025 YTD: 213

Avg. Weekly Attendance By Month

2024 Avg Wkly Attend. 2025 Avg Wkly Attend.
2026 Avg Wkly Attend.



Second Time Guests:

2026 YTD: 95

2025 YTD: 108

Baptisms:

2026 YTD: 6

2025 YTD: 11

Online:

2026 YTD: 142

2025 YTD: 139

First Time Commitments:

2026 YTD: 14

2025 YTD: 22

CONTRIBUTE

Income YTD:

BUDGETED: \$727,196

ACTUAL: \$586,266

Expenses YTD:

BUDGETED: \$731,305

ACTUAL: \$709,180

[AN EXTRA MORTGAGE PYMT MADE
THIS YEAR ADDS \$29K IN EXPENSES]

First Time Givers:

2026 YTD: 33

2025 YTD: 16

People Serving on The Team:

2026 YTD: 315

SERVERS NEEDED YTD: 348

Growth Track YTD:

STEP 1: 13

STEP 2: 14

STEP 3: 15

Small Circle:

2026 YTD: 26

CONNECT

Small Group Participants:

SUMMER 2026:193 SUMMER 2025:196

Active Small Groups:

SUMMER 2026:23 SUMMER 2025:21