

TREASURER'S REPORT TO CONGREGATION
May 18, 2026 Annual Meeting
For Fiscal Year April 1, 2025 – April 30, 2026

Below is an overview of funds that came in & where they were spent for the 13 month fiscal year. (Last yr was 11 mos) The Store's payroll has not been included.

Fiscal year 2026 income:

\$ 586,219.82 Gross Income (Store gave tithe \$\$ thru December)

District – Pensions & Benefits and Monies we give District to help w/all District ministries

\$ 18,986.00 P&B (13,565.00); District Funds (5,421.00)

Gave away:

\$ 210,295.75 35.89% (2.3% more than last year) Non-10% (155,438.32); LOR (10,401.25); 10% (44,456.18)

Overhead like church salaries, buildings & grounds, and all expenditures to keep the church working:

\$ 356,938.07

We had a busy year. We hired a new Youth Director, fixed up Parsonage #2, received grants from LOR to help with giving to others, fixed the Admin building roof & air conditioner, bought 2 projectors & speakers, a lawnmower/trailer and TVs for Sunday School classes among other things. The church is doing a great job giving to others as well as making our church a nice place for people to attend. We are a generous family of Believers and intend to keep it that way!!!

Thank you for giving so generously!!!

God's Blessings!

Kathy Stoeber

Valley Church of the Nazarene

Treasurer