

GREENWOOD FOREST BAPTIST CHURCH

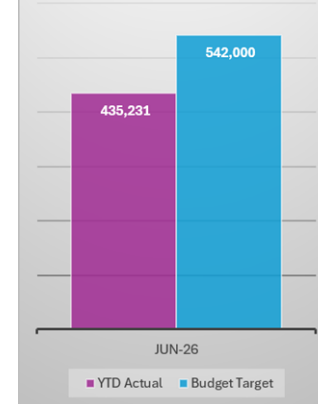
Finance Update

June 30, 2026

GENERAL FUND (Operations) BUDGET

	Fiscal Year to 6/30/2026	Annual Budget	Percentage of Annual Budget
Congregational Giving	\$ 437,231	\$ 542,000	80.7%
Transfers from Mortgage Fund	57,790	91,920	62.9%
Other Receipts	127,321	143,615	88.7%
Total Receipts	622,342	777,535	
Mortgage Disbursement	(76,601)	(91,920)	83.3%
Other Disbursements	(548,870)	(685,045)	80.1%
Total Disbursements	(625,471)	(776,965)	
General Fund (Operations) Net Total	\$ (3,129)	\$ 570	

CONGREGATIONAL GIVING as of June 30, 2026



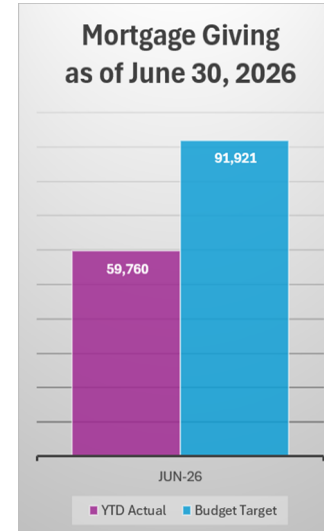
We are 83% of the way through FY 2026--almost there!--and the numbers above reflect that we are behind in Congregational Giving and designated contributions for the mortgage. We are addressing the deficit for the mortgage giving through a targeted appeal.

YOUR tithes and offerings and monthly faith-giving for the church operations are GREATLY needed and appreciated!!

RESTRICTED ACCOUNTS

	Beginning Balance 9/1/2025	Revenues	Disburse- ments	Ending Balance 6/30/2026
Organ Fund	\$ 61,880	\$ 245	\$ 58,650	\$ 3,475
Community Missions				
Partnership (incl Backpack Buddies)	5,815	14,173	15,166	4,822
Capital Improvements Fund	385,159	230,668	573,480	42,347
Tim Ash Carr Center	26,555	155,216	12,666	169,105
Other Restricted Funds	153,901	71,476	69,040	156,336
Net Total All	\$ 633,310	\$ 471,778	\$ 729,002	\$ 376,085

Mortgage Giving as of June 30, 2026



NOTES

AS OF 6/30/2026

Given for Mortgage \$ 57,790.33

Paid on Loan (76,601.20)

YTD Shortage \$ (18,810.87)