

# Annual Report of 2025-2026



**NEW BEGINNINGS**  
Church of the Nazarene

**33 Staniels Road, Loudon, NH 03307 • 603-224-1311**

**Rev. Eddie Kish, Senior Pastor**

***LNB.church***



# Mission Statement

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**Invitation:** *Find your New Beginning*

**Purpose (Why We Exist)**

New Beginnings Church exists to glorify God.

In our worship, we honor him.

In prayer, we exercise the authority given us as children of God.

In scripture, we encounter the living and active Word, which is  
Jesus Christ.

In our lives, we serve him through compassion, generosity  
and action.

**Mission (What We Do):**

To be the kind of community we see modeled in the Bible by the  
followers of Jesus.

A community where each person is seen, known, and loved;  
where they find healing, forgiveness, and new life through the  
power of Jesus Christ.

**Values (How We Behave):**

Serve First

Get Together

Choose Hope

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“Publish His deeds among the nations.  
Tell everyone about the amazing things He does.”

1 Chronicles 16:24 (NLT)

# Senior Pastor's Annual Report

## Part I

Pastor Eddie, a servant of the gospel, called to a life of service as a witness and testimony to the grace and goodness of God our Father, and our Lord Jesus Christ.

To New Beginnings Church-our spiritual home now for three years. You are our fellow workers, and our friends. You are our family in Christ.

It was less than five months after we moved to New Hampshire that we found out that my dad's leukemia had returned. The 28 months since have been filled with trips to Dana Farber in Boston, UVM Medical in Burlington, and the family farm in Hardwick, Vt to care for my dad. They've also been filled with grief, sorrow, disappointment and heartbreak. Without a doubt, the four years from his initial diagnosis in February of 2022 until his passing this week have been the most difficult and painful years of my life.

I cannot begin to express the gratitude I have for the many people who have given countless hours to the ministry of our church. I want to thank all of you for your patience with me this year, as I've been pulled away both physically and mentally.

I've been tempted to think that you, my church family, have only known me at my worst. And I suppose from a certain perspective, that is true. I have been less focused, less driven, and less productive than ever before these last three years. There are many days I can't get all the tasks done, and projects in the church have dragged on unfinished. I'm not writing regular blog posts, and the social media channel I've planned to start for two years is averaging one upload per year.

But then, the words of Paul echo in my mind. He writes the words of the Father, *"My grace is sufficient for you, for my power is made perfect in weakness."* and along with Paul I say this; *"Therefore I will boast all the more gladly about my weaknesses, so that Christ's power may rest on me. That is why, for Christ's sake, I delight in weaknesses, in insults, in hardships, in persecutions, in difficulties. For when I am weak, then I am strong."*

I have learned to rejoice in my weakness more than ever before; and if I could pray one thing for my ministry it would be this-

*"Lord, use my weakness, my hardship, and the difficulty of my life to be a testimony of your goodness and your grace."*

*Amen*

## Part II

Thanks to an incredible amount of work by some very wonderful people, we had very productive year working to continue to strengthen the foundation of our church.

- *We celebrated our first church missions trip since 2017*
- *Our leadership team read “The Gospel Comes With a House Key”- exploring how hospitality and relationship are a foundational component of church and the Christian way of life*
- *Our leadership team also met for quarterly “mini-retreats” where we spent time prayerfully seeking God’s “big picture” leading for our church*
- *We pursued new times of connection and fellowship through Tuesday suppers, small groups and game nights.*
- *We had a smooth transition of leadership in our children’s ministry*
- *We moved our children’s ministry and remodeled multiple rooms to better fit our children’s ministry team*
- *In the closing months of the year, we finalized a new Church Mission Statement, which we will begin implementing this year.*

*In the coming year, we plan to:*

- *Restart our men’s ministry*
- *Continue building renovations, particularly the foyer remodel in the North Building*
- *Find new ways to empower our youth to serve and lead in the church*
- *Continue to “Get Together” in as many ways as we can*

I believe God has wonderful things in store for us, Church; and I am so glad we get to see them together. God bless you all. It is truly a privilege to serve as your Pastor.

Respectfully submitted,

Pastor Eddie

**Annual Report from the Board of Stewards  
2025 - 2026**

Stewards strengthen our church and community by creating meaningful opportunities for connection, fellowship, and growth. They faithfully support our Pastor as he leads us all in deepening our relationship with God.

Thank you to Sherry Jones and Heidi Parker for partnering so faithfully in this ministry. Thank you, Pastor Eddie, for your steady guidance. And thank you to everyone who joined in our events—game days, potlucks, and more. Your presence and participation made each gathering a blessing. A special thank you as well to the Parker family for all your help with coffee time.

I am deeply grateful for a church family that is willing to try new ideas. Thank you for supporting one another in both seen and unseen ways—through encouragement, prayer, helping hands, and quiet acts of kindness.

This year, our church began a simple but meaningful ministry: preparing food totes for anyone in our church or community who may need a little extra help. Each tote provides enough food to support a family of four for about four days. Thanks to the generosity and teamwork of our congregation, we now have five totes ready to be shared whenever a need arises. If you know someone who could benefit from this quiet act of care, please reach out to Pastor Eddie or Lynda Johnson. All requests are handled with complete confidentiality. This ministry is a reminder that even the simplest acts of care can shine God's love in meaningful ways.

Submitted by Lynda Johnson

## **Board of Trustees Annual Report 2025-2026**

Trustees are responsible for the physical properties of the church. These include both the interior and exterior maintenance and repair of the north and south buildings and the shed along with the church bus.

Maintenance and repairs of the buildings take the combined efforts of many volunteers and would not be possible without the support of everyone in the congregation. A special thanks goes to John White and the MOTLEY Crew who have fixed just about anything requested of them, Dave Dobson, Keith Lowe, Gordon Ferno, Tom Spaulding, Matt Henry and many others who have done construction, electrical and plumbing projects. Bob Bond has mowed our lawns for the last several summers. Karen Wright has been our resident painter. All the projects they worked on would have required outside contractors had they all not been so generous with their time and talents. As a paid employee Emily Adams keeps our campus spotless and the Youth Group has been earning money for their trip to NYC by helping with quarterly cleaning tasks.

Over the past year I've learned to trust God more and to wait on Him to provide rather than to impatiently charge ahead. With the renovation in the south building for the children's ministry nearly complete, I can better see God's hand in getting things done through His people. He has been faithful every step of the way from providing funds to final work.

The final piece for the children's ministry to fully utilize the south building is completion of the toddler room with its bathroom. It's nearly there and once done we'll have an 'open house' to share the beautiful changes with everyone. Our next big project is to do some renovations in the north building to revamp and expand the lobby, construct a new welcome center and kitchen and increase storage. We're also finishing a prayer room off the sanctuary. Don't be surprised if you get a tap on the shoulder and a request for help. This is God's church, and as such, He has invited each and every one of us to participate with our varied gifts and talents.

Trustees will need many hands to do the work of maintaining and renovating the property.

Developing work teams such as a grounds team, construction team, paint team etc. Many of us are aging or have needed to move away. Finding people with the necessary skills, time and calling to do the work will be a challenge and an area where I need to fully rely on God to motivate helpers.

What I'm looking forward to doing with God's help is finishing the north building renovation by fall, finishing the prayer room, major sprucing up of the grounds, constructing storage in the attic, and building a gazebo or covered area in the playground area.

These church properties are a gift from God. He has given us the privilege of being His hands and feet to maintain and grow the buildings as our church family and its needs grow.

Submitted by Deborah Hanson

**NDI Annual Report**  
*Nazarene Discipleship International*  
**2025-2026**

I'm in charge of discipleship programs and teaching in the local church.

Having enough volunteers to fill positions in teaching, etc. is a challenge that lies ahead.

In the future, we would like to increase this ministry to meet the discipleship needs of all age groups. We also hope to continue working toward having an active discipleship board as directed in the Nazarene Manual.

Unfortunately there have been a number of difficulties in our discipleship ministries, but one praise is that we were able to have Eddie and Rachel start a small group in the last few months which is going well. Mary and Dave Dobson also have a small group that is continuing.

Submitted by Sandy Ferno

## **Annual Report for Women's Ministries 2025-2026**

Women's Ministries exists to pursue growth in Christlikeness together as women of God. Our mission is to foster authentic, supportive connections with one another, to intentionally develop an atmosphere of prayer, and to serve our church and community.

I'd like to thank the ladies who joined me on the women's council over the past year: Rachel Kish, Diane Spaulding, Karen Wright, Joyce Klittich, and Heidi McManemon. Thank you for praying, planning, and serving with me for our church and community! I'd also like to thank the small handful of women who come regularly to our small group times and invest in praying with and for one another.

I'm thankful for the opportunity to deepen my relationships with the women of this church through this ministry. I am constantly touched by the transparency, vulnerability, humility, faith, and strength of these beautiful ladies who come together to pray with one another and encourage one another through all of life's ups and downs. We laugh together, we cry together, but most of all we look to Jesus together in faith that He has good plans for our families. I also want to praise God for moving the hearts of the leaders in this ministry as we have been praying about where we can be of service in our church and community. Each time we met together, discussed and prayed about different ideas, we seemed to come closer and closer to two new service areas we'd like to focus on.

Over the past year, the ladies have come together for 1-2 small groups each month when we simply share, encourage, and pray with and for one another. We have had a Ladies Dinner out every other month for times of simple fellowship over good food. We have had a few paint workshops under Beth's great teaching which are always a lot of creative fun. We had a lake outing (at the Hanson's) and a beach day at the ocean. We had an easy hike in the fall, a craft day making needlepoint crosses for Concord Hospital, and a Valentine's Day dessert social.

We have envisioned two new ministries: one is to better support our senior church members and their caregivers, and one is to use craft days to support ministries.

It might be challenging to find volunteers to spend time serving others for these two new ministries of service we would like to launch.

God can help us grow in relationships while having a lot of fun and serving others!

Submitted by Tina Owens

## **Annual Report for Kids Cove Children's Ministry 2025-2026**

Kids Cove ministers to children by giving them opportunities to learn, build community, and worship.

Thank you to our leadership team for their time at extra meetings, early Sundays and care for our kids. Thank you to Taylor and Evan for their willingness to do whatever needs to be done-up to and including cream pies in the face! Thank you to our parents for allowing us the privilege of loving and ministering to your kids. To the congregation, thank you for your donations of time, materials and more. To all of our volunteers, thank you for your time on Sunday mornings and more. Finally, thank you to Joanne Lowe for your countless hours building the structure of this ministry that allows us to serve our kids so well.

We had a wonderful time this year at "The Big Drop" and our second "Gingerbread Bash". Both events saw a number of new faces, both old and young alike. They were great opportunities for our usual kids to get together, and also meet a number of new faces. Our kids have loved finding more opportunities to be in "big church" through worship and the Alabaster offering. One of our third graders had the biggest smile on her face during the Alabaster offering and shared how much she loved being in the sanctuary.

This year we had four big events (The Big Drop, Loudon's Old Home Day parade, Thanksgiving movie night and the Gingerbread Bash), three compassion collections (souper bowl collection, Alabaster and school supplies), and two Sunday morning events (souper bowl, and the Easter egg hunt).

We look forward to continuing to grow, both in our kids and our volunteers. We have seen our kids develop a great sense of community, and we look forward to that community continuing to support them as they grow.

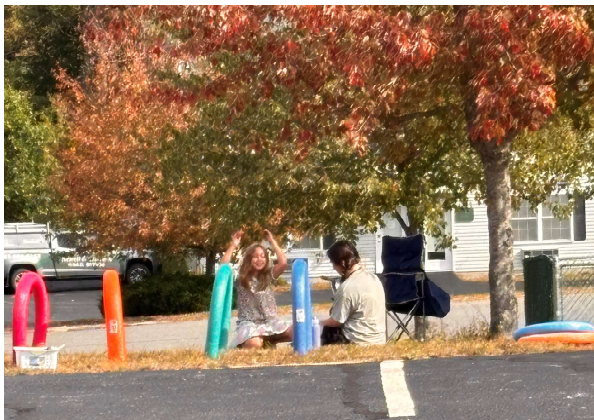
We want to provide quality, safe ministries for our children while also ensuring sustainable service for our volunteers. We also want our kids to be well connected to our church, and get to know as many adults as possible.

We hope, in the coming year, to continue building relationships between our kids and the rest of the church. Our Church is a wonderful village, and we are excited to continue to partner with other ministries to live and worship together.

In the future, we look forward to getting to watch the kids grow and develop and seeing what it means for this generation to worship in spirit and in truth!

Submitted by Pastor Eddie & Colleen Cullen

### Photos from The Big Drop Event



**NMI Annual Report**  
*Nazarene Missions International*  
**April 2025 — March 2026**

NMI is an avenue to help share international missions in the Church of the Nazarene. The areas we are directed to share are prayer, encouraging children to learn about the mission of God, caring for our missionaries, the World Evangelism Fund – what is it and why does it matter that we support it through our giving of Faith Promise and the Alabaster Offering.

I would like to thank the missions team: Pastor Eddie, Ranée Fraser, Phyllis Huntley, Joyce Klittich, and Shelley Wilson. A special thank you to Shelley (she stepped down as a member in February) for the many years of dedication she gave to this committee. Another special thank you is to our congregation for all their prayers and financial giving. Through your generous giving we help spread the gospel, by supporting missions around the world.

It has been a challenging year trying to find new ways to share missions in a meaningful way with our congregations while trying to engage the different generations. We have shown videos to introduce missions to the congregation and shared areas of impact in the newsletter. One such topic is what is Alabaster, why we collect change and that it is combined with other churches around the world to have a greater impact. The highlight of this year has been the Cuba Missions trip. We sent nine members of this congregation on an encouragement trip. They were dedicated to fundraising and in meeting together for prayer and encouragement. Each one of the individuals has been impacted and I am excited to see how God uses their experiences for His good.

We have been blessed to support the collection of Crisis Care Kits. These kits, once collected, are brought to Fawn Grove Compassion Center in Maryland. This center collects and ships these kits around the world. Recently six hundred Crisis Care Kits were shipped to Cuba to help assist them in this difficult time. We want you to know that you make a difference by supporting this ministry.

I see God leading this ministry by highlighting a different area of NMI in the monthly newsletter and including a web-link for people to explore for a deeper understanding. And, to create a NMI section on our church's website, holding prayer breakfast or something similar. Praying for God's guidance on how to have the greatest impact.

What I'm looking forward to God doing in the future is helping each member or our congregation be connected to missions in one way or another that helps in spreading the gospel.

Submitted by Kim Crowley

**Annual Report of NYI**  
*Nazarene Youth International*  
**2025-2026**

Building and cultivating spaces for relationships with God and our leaders to develop with the teens in our church and our community, defines what this ministry is and what its function is in our church.

I am so grateful for my team, Liz Sinclair and Nyles Johnson. The way that they connect and minister with each of the teens is definitely lead by the Spirit. They serve week in and week out, as well as support events, fundraisers and district events. I'm so grateful for their servant attitudes. I am also grateful for Lynda Johnson, Deb Hanson and Emily Bernard. They have supported the teens in fundraisers, events and teaching them to clean the church. Last but not least, thank you parents for all your support. Bringing your kids to youth group, church, events, fundraisers and district gatherings. Your dedication to their spiritual growth is a great example for them and sends the message that this is important.

I've have been so blessed to watch God guide the students and our team. Time after time we have seen a teen struggling with something and then the devotional was about that very thing; and God was able to comfort, correct and care for them. It has been amazing to watch our youth group grow from 2-3 students to 9-12 students this year. The way God is leading and knitting us together as a group, is a powerful display of His unity through the Spirit. We had two students from our youth group that were nominated for the New England District NYI council. This is a huge honor! Students are nominated based on their participation in District events, leadership skills, surrender to God and relationship with Him. Along with that, one of our teens went on our missions trip to Cuba this past March with both Liz and I as team mates along with 6 others. It was a great experience to help shape his perspective and watch him grow though that. We also have 5 teens from our group going to NYC this summer. Thank you all for your support during fundraisers and praying for our teens. This will be a life changing experience!

## Nazarene Youth International - Annual Report continued:

Attendance is usually 7-12 students. We have a middle school and high school group that start the night out together and then break off into groups for devotions and discussions. We have youth group every Wednesday night. We cleaned parts of the church every month as part of our fundraising. We also did, bread sales, fall clean up, apartment deep clean and will do some spring cleaning up next month. We attended and participated in every district event this year except youth leader training day because I was in Cuba. We had events and gatherings outside of our normal times including a corn maze and hot tubbing at my house.

I see God's leading in a youth band being birthed, an NYI council, membership, deeper involvement in the church and reaching our surrounding community.

One challenge I see is the need of more committed youth workers.

I think God is calling us to create a safe space for teens to hang out unstructured. I'm not sure what that looks like or where that will be; fall clean up days- the way the students enjoyed the work more than the reward might be one way.

Submitted by Rachel Kish

## **Annual Report of the Worship Team 2025-2026**

The worship team ministry at LNB helps make it possible for the congregation to draw closer to Jesus. We pray the Holy Spirit will reach hearts through our humble music, voices, posture in our congregation each Sunday.

I love this team of dedicated volunteers! Mary, Sandy, Heidi, Deb, Rachel, Jason and Pastor Eddie, and our newest member, Christian. They are tireless, committed, gifted musicians. I appreciate their good humor and the way they deeply care about the congregation and each other. They don't take themselves too seriously, but they do take Jesus seriously. (...and music, of course). Along with Liz, Gordon and Keith, our tech crew, they have lots of patience and good humor, for which I am grateful. This group blessed me so much!

I can't speak for the team, but this past year I have grown as a musician who only wants to worship Jesus. Often its difficult for a worship leader to truly worship, because there are so many distractions. Tempo, parts, directions, sound issues, my ability to move my fingers correctly, sing on key and lead. The list goes on and on! But my major shift now is to worship Jesus, to meet Him in song, to feel His pleasure as I worship and to hopefully carry the congregation along with me.

There are 52 Sundays a year, I am grateful Pastor Eddie gives the team time off every 3 weeks or so. We meet most every Thursday night for rehearsal, and Sunday mornings sound checks. The team prays before morning services every Sunday for all of you and the morning before us. December is a busy month for the team, lots of Christmas Carols, which can be challenging on guitar, and keyboard. We led a Christmas Eve Service with traditional carols and contemporary worship songs. In 2025 we learned some new songs, which don't feel new anymore: Holy Forever, Same God, Make Room, Trust In God, Praise, Behold Him and Gratitude.

This summer I am starting a Youth Praise Band open to any youth ages 10 and up. In June, we will have an Open Mic Night, for all ages. This fall we will be having a Night Of Worship where we can step away from the Sunday routine and seek God's face with prayer, testimony & worship. Can't wait!

Worship is active, not passive. Lifting your hands is a way of yielding control, tuning your attention fully towards God. Surrender creates space for peace and renewal both inwardly and outwardly. There is power in raising your hands in worship. That's my challenge for myself, the team & the church.

Having a permanent drummer would be a dream come true!

Submitted by Beth Webb

## New Beginnings Church of the Nazarene

Financial Report for Period: 3/1/2026-3/31/2026 YTD: 4/1/2025-3/31/2026

### Bank Accounts

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
<b>Year-to-Date</b>						
Operating Account 6885	10,522.66	-251,495.34	185,255.18	2.06	66,233.27	10,517.83
MMA 8982	145,203.77	-38,600.00	290,850.34	673.75	-304,600.00	93,527.86
Online Giving Account 8782	131.55	0.00	49,169.27	0.48	-46,506.86	2,794.44
Mission Trip 9537	232.78	0.00	0.00	0.00	0.00	232.78
Credit Card	-894.08	-12,633.73	0.00	0.00	10,820.57	-2,707.24
24 Month CD 4415	5,122.46	0.00	0.00	179.29	0.00	5,301.75
Shared Equity Loan	0.00	0.00	0.00	0.00	278,000.00	278,000.00
<b>&gt;&gt; Year-to-Date Totals &gt;&gt;</b>	<b>160,319.14</b>	<b>-302,729.07</b>	<b>525,274.79</b>	<b>855.58</b>	<b>3,946.98</b>	<b>387,667.42</b>

### Contributions

Fund	Year-To-Date	YTD Avg/Wk
<b>Cash/Checks + EFT</b>		
Tithe and Offerings	178,598.49	3,434.59
Cuba Trip Donations	16,739.48	321.91
Faith Promise	11,068.28	212.85
Building Fund	8,564.20	164.70
Cuba Trip Deposits	6,858.63	131.90
NYI	3,745.00	72.02
Good Samaritan	2,708.60	52.09
NYI NYC	1,932.00	37.15
Building Use	1,490.00	28.65
Love Offering(Non-deductible)	1,283.00	24.67
Camp Scholarships	1,170.00	22.50
Easter	1,053.00	20.25
Scholarship	1,000.00	19.23
Harvest Host	627.40	12.07
Future Missions	600.00	11.54
Flowers	526.00	10.12
Alabaster	465.54	8.95
District Assembly	200.00	3.85
Thanksgiving	195.75	3.76
Crisis Care Kits	95.00	1.83
Disaster Relief	30.00	0.58
Kids' Cove	21.10	0.41
OASIS	17.00	0.33
<b>&gt;&gt; Totals &gt;&gt;</b>	<b>238,988.47</b>	<b>4,595.93</b>

### Internal Accounts

Account	Bal Forward	Income	Paid Out	Transfer	Balance
<b>Year-To-Date</b>					
<b>Church</b>					
General Operations	79,718.05	181,148.36	-229,411.15	-691.89	30,763.37
Good Samaritan Fund	719.55	2,750.13	-2,266.82	1,000.00	2,202.86
Trustee Capital Reserve	57,514.75	8,394.00	-2,301.06	-1,000.00	62,607.69
Pastoral Housing Fund	0.00	278,820.34	0.00	-278,000.00	820.34
Shared Equity Loan	0.00	0.00	0.00	278,000.00	278,000.00
<b>&gt;&gt; Church Totals &gt;&gt;</b>	<b>137,952.35</b>	<b>471,112.83</b>	<b>-233,979.03</b>	<b>-691.89</b>	<b>374,394.26</b>
<b>Youth</b>					
Teen NYC	3,778.50	1,990.37	-9,970.47	4,005.09	-196.51
Youth NYI	936.77	3,745.00	-2,268.28	-2,413.49	0.00
Children's Pastor	275.00	0.00	0.00	0.00	275.00
Kids' Cove	37.80	21.10	-8.98	0.00	49.92
Teen Mission Trip	901.60	0.00	0.00	-901.60	0.00
Camp Scholarships	756.00	1,170.00	-1,349.00	0.00	577.00
<b>&gt;&gt; Youth Totals &gt;&gt;</b>	<b>6,685.67</b>	<b>6,926.47</b>	<b>-13,596.73</b>	<b>690.00</b>	<b>705.41</b>
<b>Missions</b>					
Missionary Furlough Support CD	5,122.46	179.29	0.00	0.00	5,301.75
Missionary Furlough Support MMA	407.81	0.00	0.00	0.00	407.81
World Evangelism	0.00	12,086.57	-10,979.23	0.00	1,107.34
Cuba Trip 2026	0.00	25,829.12	-30,831.01	5,001.89	0.00
Future Mission Trips	10,150.85	600.00	0.00	-5,000.00	5,750.85

## New Beginnings Church of the Nazarene

Financial Report for Period: 3/1/2026-3/31/2026 YTD: 4/1/2025-3/31/2026

### Internal Accounts (cont.)

Account	Bal Forward	Income	Paid Out	Transfer	Balance
<b>&gt;&gt; Missions Totals &gt;&gt;</b>	<b>15,681.12</b>	<b>38,694.98</b>	<b>-41,810.24</b>	<b>1.89</b>	<b>12,567.75</b>
<b>&gt;&gt; Year-To-Date Totals &gt;&gt;</b>	<b>160,319.14</b>	<b>516,734.28</b>	<b>-289,386.00</b>	<b>0.00</b>	<b>387,667.42</b>

### Expense Accounts

Expense Name	Budget	Year-to-Date	Balance
<b>Local</b>			
Office	7,200.00	9,189.81	-1,989.81
Trustees	49,550.00	46,988.42	2,561.58
Stewards	27,742.72	27,562.62	180.10
Fin Com	142,052.76	142,380.13	-327.37
NDI	5,880.00	2,769.66	3,110.34
NYI	2,265.00	15,352.45	-13,087.45
<b>&gt;&gt; Local Totals &gt;&gt;</b>	<b>234,690.48</b>	<b>244,243.09</b>	<b>-9,552.61</b>
<b>Missions</b>			
World Evangelism Fund	10,814.32	10,577.69	236.63
NMI	4,935.00	34,565.22	-29,630.22
<b>&gt;&gt; Missions Totals &gt;&gt;</b>	<b>15,749.32</b>	<b>45,142.91</b>	<b>-29,393.59</b>
<b>&gt;&gt; Grand Totals &gt;&gt;</b>	<b>250,439.80</b>	<b>289,386.00</b>	<b>-38,946.20</b>

## **Annual Report of FinCom 2025-2026**

The Finance Committee oversees the financial stewardship of the church by managing the budget, monitoring income and expenses, and ensuring that all resources are used wisely and responsibly.

Thank you to those who serve alongside me on the Finance Committee—Jason Parker, Deb Hanson, and Pastor Eddie. Jason, I am especially grateful for your dedication as our treasurer and for all the work you faithfully carry out behind the scenes. Deb, thank you for writing checks, recording offerings, and keeping everything organized with such care. And thank you to everyone who has helped record the offerings throughout the year—your quiet service makes a real difference. Most of all, thank you to our church family for your faithful financial support. Your generosity sustains our ministries and helps us continue the work God has called us to do.

Submitted by Lynda Johnson

<b>New Beginnings</b> <b>Church of the Nazarene</b>	<b>2026-2027</b> <b>Accepted Budget</b> Page 1 of 2
Church Tithes & Offerings	\$185,000.00
NMI Income	\$15,000.00
<b>Total</b>	<b>\$200,000.00</b>
<b>Office</b>	
Supplies	\$600.00
Copier Lease Payment	\$3,000.00
Software License/APP/Web/Email	\$4,000.00
All CCLI Licenses	\$1,200.00
..... <b>TOTAL</b> .....	<b>\$8,800.00</b>
<b>Trustees</b>	
Electricity	\$6,500.00
Natural Gas	\$3,500.00
Telephone/Internet	\$3,600.00
Building Repairs and Maint.	\$0.00
Building Improvements/Furniture	\$0.00
Dumpster	\$2,000.00
Pest Treatment	\$800.00
Sound System maint & improve	\$1,000.00
Building Insurance	\$10,052.00
Umbrella Insurance	\$1,000.00
Plowing	\$9,000.00
Supplies	\$500.00
Van Expense	\$1,000.00
Lawnmower Gas	\$50.00
..... <b>TOTAL</b> .....	<b>\$39,002.00</b>
<b>Stewards</b>	
Pensions & Benefits	\$3,700.00
District Unified	\$14,800.00
District Assembly Expenses	\$1,300.00
Welcome Material	\$200.00
Church Service Supplies	\$200.00
Worship Team Supplies	\$50.00
Pulpit Supply	\$1,000.00
Socials and Celebrations	\$300.00
Kitchen Supplies	\$500.00
Stephan's Ministry	\$0.00
Pastors & Spouses Renewal	\$1,000.00
Outreach/Local Compassion	\$400.00
..... <b>TOTAL</b> .....	<b>\$23,450.00</b>

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Salaries	\$124,140.00
All FICA	\$2,300.00
Accounting Software	\$300.00
Workers Comp Ins	\$900.00
Background checks	\$1,000.00
Other	\$1,200.00
.....TOTAL.....	<b>\$129,840.00</b>
<b>NDI</b>	
Kid's Cove Curriculum, Events and Supplies	\$5,100.00
Adult Ministries (small group)	\$500.00
Oasis	\$500.00
Women	\$500.00
Men	\$500.00
<b>NDI Totals</b>	<b>\$7,100.00</b>
<b>NMI</b>	
General Budget Allocation	\$10,175.00
NMI Convention	\$350.00
Missionary Speaker	\$500.00
Supplies	\$50.00
World Broadcast Radio	\$100.00
Links	\$75.00
Christmas Fund	\$50.00
Furlough Fund	\$50.00
Child Sponser	\$360.00
Crisis Care Kits	\$75.00
School Pal Paks	\$50.00
Rise Again Outreach	\$2,400.00
New Short-term Mission Support	\$200.00
.....TOTAL.....	<b>\$14,435.00</b>
<b>NYI</b>	
Refreshments	\$500.00
Activity	\$400.00
Outreach Ministry	\$200.00
Discipleship	\$100.00
Leader Expense	\$600.00
travel expense	\$600.00
Graduation Gifts	\$100.00
.....TOTAL.....	<b>\$2,500.00</b>
<b>Expense Total</b>	<b>\$225,127.00</b>
<b>Income Total</b>	<b>\$200,000.00</b>
<b>Difference</b>	<b>-\$25,127.00</b>