

The background of the poster is a light grey wall with shadows of green leaves and vines cast across it from the top. The text is centered and white.

Annual Meeting

June 14nd, 2026

Agenda

- * **Opening Prayer:** David
- * **Meeting Purpose/Preview & Quorum:** Dell
- * **Membership Process/Covenant/Affirmation:** Steve
- * **Ballots: NOMCOM/Elders/Bylaws** Mike
- * **Financial Overview (Vote on Budget)** Pat/Dell
- * **Pastoral & Staff Updates:** Staff
- * **Ballot Results / Close in Prayer /
Adjourn the meeting:** John

Membership Updates

Membership Process & Covenant Review

New Members for Affirmation:

Brian and Laura Johnson

Ned and Natalie Tervola

Sam and Katie VanBockel

No longer a member:

Autum Kowalke

Travis Longacre

Josiah Hurney

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Ballots & Voting

(all names emailed 2 weeks ago)

Nominating Committee: 1-year term

- Generate names for committees and interview/vet potential Elder candidates
- Kris Jensen - Peggy Werness - Dan Larson - Jarrod Nelson

Elders: 3-year term

- Bob Dettmer
- Dell Mather is rotating off

Bylaws

- Clarifying roles, authority, and accountability
- District recommends carefully looking at bylaws every year
- 12 years since a major rewrite

Questions?



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Annual Financial Report



Finance Report: Miscellaneous

1. New Finance Team
2. Financial Policies
3. Finch and reporting

Finance Report: Income

- Budgeted Income 25/26 - \$893,830
- Projected Income 25/26 - \$961,157
- Budgeted Income 26/27 - \$960,660

Finance Report: Expenses

- Budgeted Expenses 25/26 - \$937,914
- Projected Expenses 25/26 - \$921,021
- Budgeted Expenses 26/27 - \$949,528

26/27 Budget Goals

- Take care of and expand our staff
- Plan for building maintenance
- Enable ministry leaders to carry out the goals to which God has led them

Some Considerations

- Projecting giving that is above our current giving
- We are not planning for any kind of giving campaign in the new fiscal year
- Capital improvement fund
- Monthly mortgage payment

Mortgage Plan

- A \$250,000 matching gift has been offered (a \$500,000 total goal)
- We paid \$422,821 (giving through April) to re-amortize our loan (reducing our monthly payment).
- What has been given in May and June will be applied to the principal to reduce the length of our loan.

Mortgage Plan

- CIF has projected our monthly payments will be between \$10,000-12,000.
- The budget was built based on the high end of that scale.

Questions?



- Motion from the Board of Elders, we propose approval of the following:

- The budget as a guideline for the fiscal year of 26/27

- Nominating Committee as previously presented

- Bob Dettmers as an Elder as previously presented

- Bylaws be adopted as previously presented

Staff Update



Tami Peterson – Music & Women's

Women's Ministries

Encourage women to take one step closer to Jesus

- *Equip* - **Read and study God's Word**
- *Enable* - **Use gifts and talents given by God, to serve others**
- *Engage* - **Gospel centered community**

Molly Auger – Youth

- Year in Review
 - Genesis, Wisdom Literature, Christian Historical Figures, Philemon, the Case for Easter
- Unique Wednesday Nights
 - Home/Park Connections
 - Service Projects
 - Table-Talks
- Summer Activities

Erin Rivenburg – Kids and Families

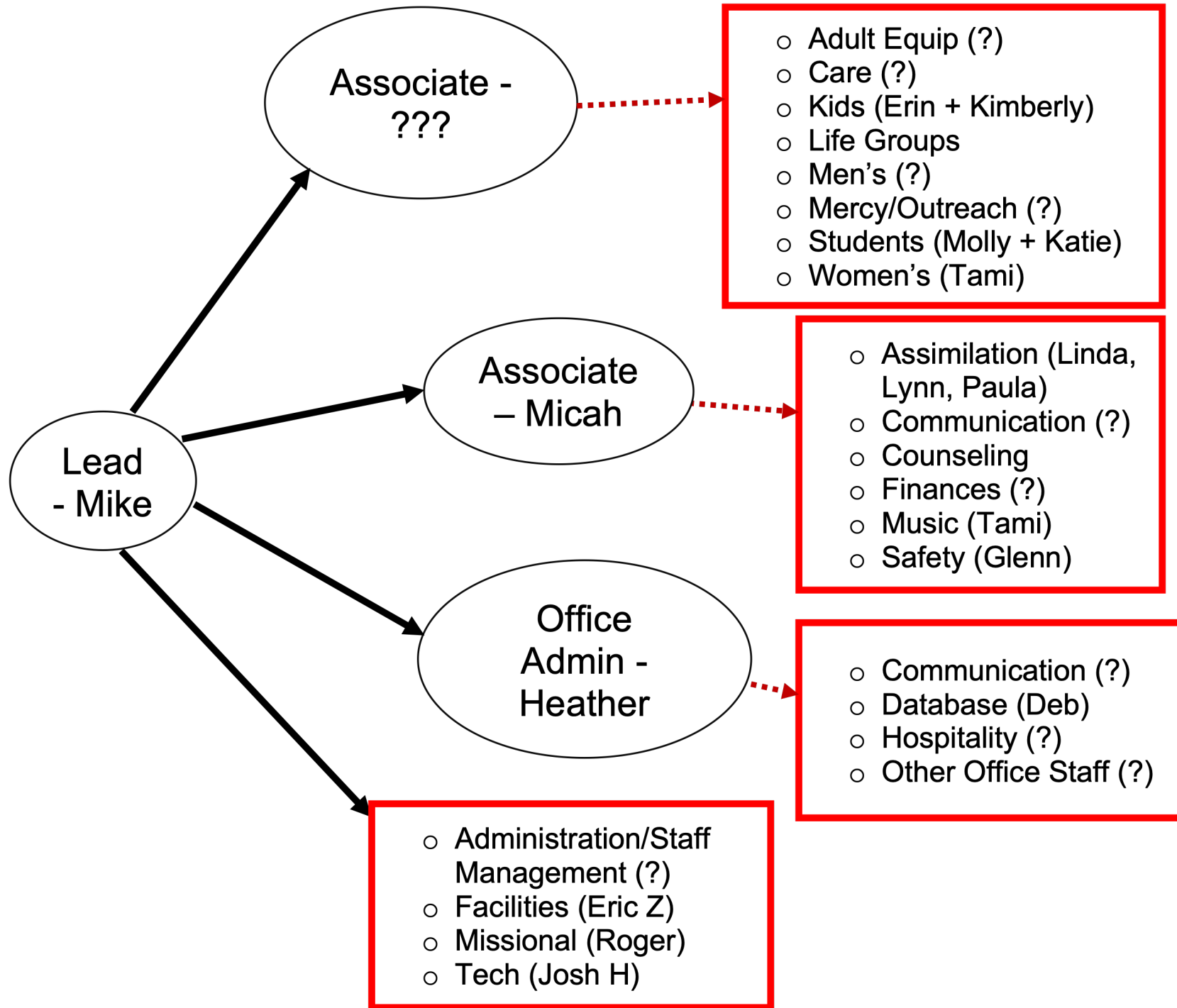
- **Sunday Morning**
 - 9am Kids Equip
 - 10:30am Nursery/Children's Church
- **Wednesday Brite Night**
- **Summer Activities**

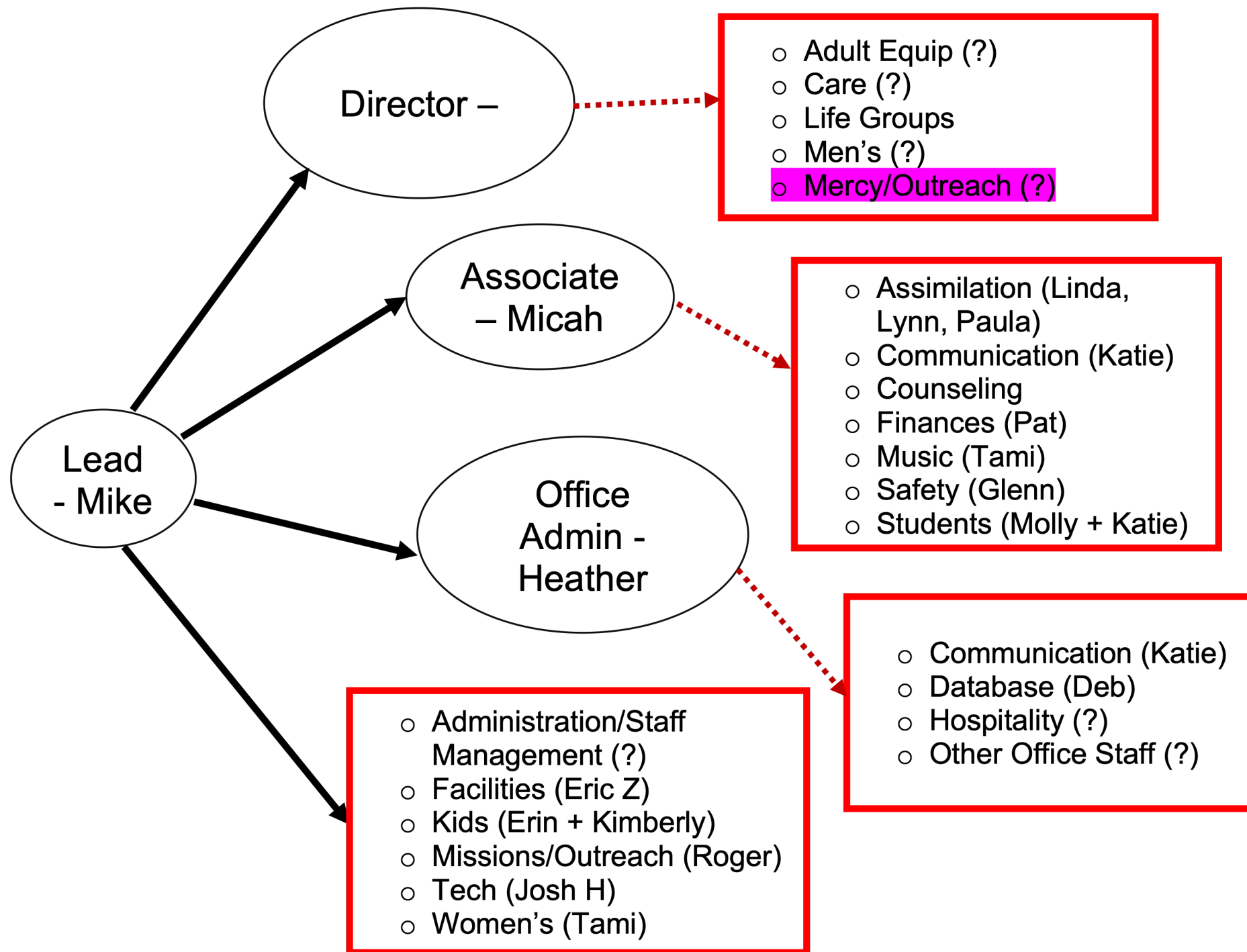
Pastoral Update



Upcoming Year

- Micah's sabbatical
- New staff – contingent on budget
- Encourage membership & baptism
- Working for continued clarity around LG's, classes, & groups



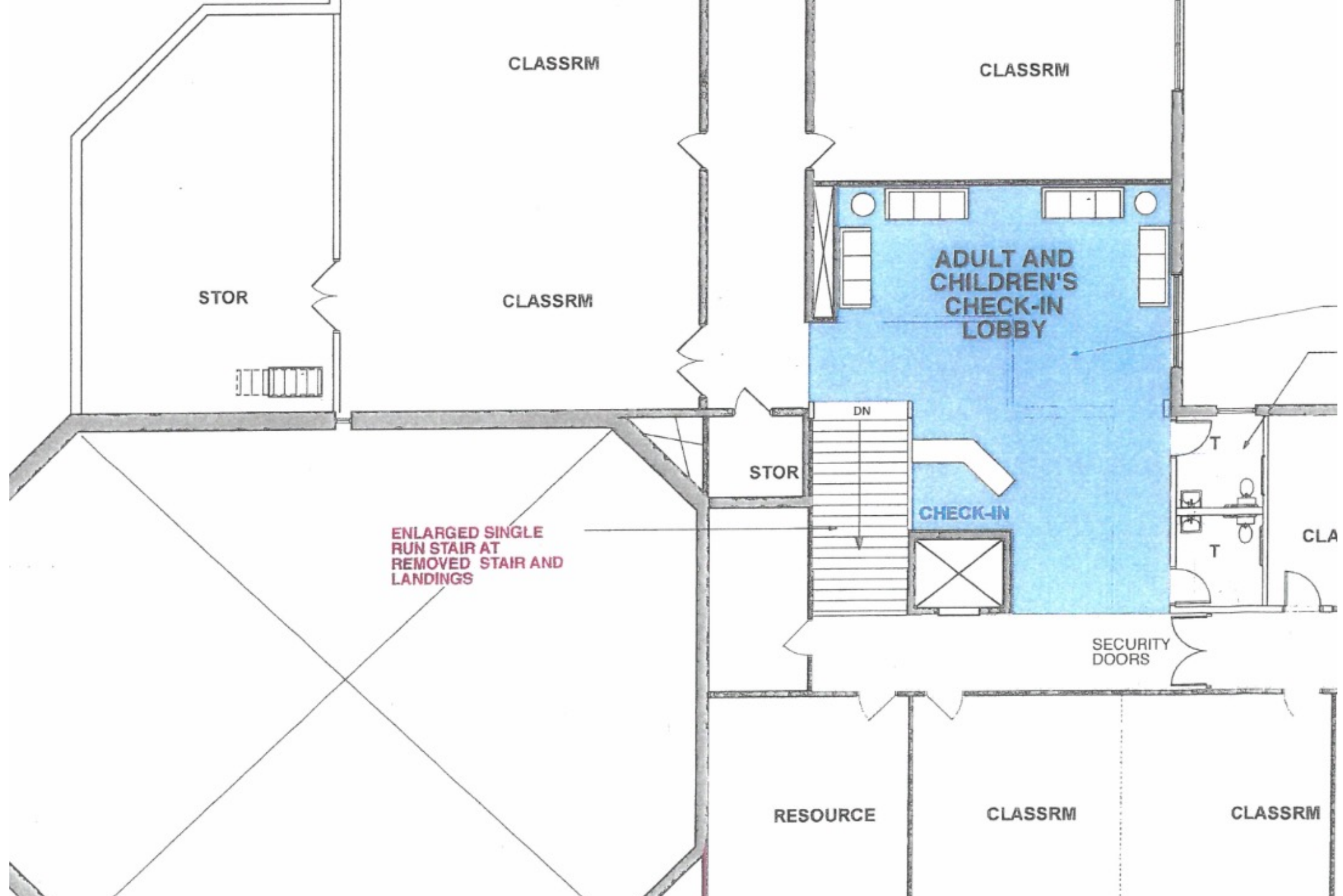


Personal Updates

- Kids keep growing! We'll have 3 in school next year: Calvin (3rd), Ellie (2nd) Lucy (K)
- Cara is re-entering the workforce!
- Grateful for the gift to serve here

Miscellaneous

- Church App (update your info)
- Ministry Wall
- Mortgage/Other Opportunities
- A Challenge: sit in a new spot!



Giving Thanks

- Staff/Elder Unity
- Giving Initiatives
- Our Congregation