

FY2027 Financials		Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Apr 2027	May 2027	Jun 2027
Total Giving													
Monthly	Anticipated Giving	53,367	56,759	61,381	50,509	73,449	147,196	113,265	66,624	87,574	91,305	89,432	69,799
	Actual Giving	58,922	76,106										
Year-To-Date	Anticipated Giving	53,367	110,126	171,507	222,016	295,465	442,661	555,926	622,550	710,124	801,429	890,861	960,660
	Actual Giving	58,922	135,028										
% of Budget based on YTD:		10%	23%										
Facility Rental													
Year-To-Date	Budget	1,658	3,421	5,328	6,897	9,179	13,907	17,426	19,496	22,217	25,054	27,832	30,000
	Actuals	230	979										
% of Budget:		-86%	-71%										
Total Expenses													
Year-To-Date	Budget	79,174	158,298	237,421	316,544	395,667	474,790	553,913	633,036	712,159	791,282	870,405	949,528
	Actuals	52,935	116,052										
% of Budget:		-33%	-27%										
Net		6,217	19,956										
Year-To-Date	Other Activity, Net	12,426	14,424										
Year-To-Date	Net Revenue	18,643	34,380										
Other Financial Comments:													
We remain thankful for the generosity of our church, through special gifts we were able to fix some stage lighting in the Fellowship Hall and continue the regular ministries of the church.													