

First Baptist Church

Business Meeting

March 8, 2026

Agenda

Approval of Minutes & Reports

Recommendations

The Building and Grounds MAT is requesting funds to improve the Sanctuary Acoustic & Audio System. See attached for details.

New Members

Kaiden Smith
Casey Channell
Stacy Sowell
Mark & Christy Smith
Helen Cruse

Letters Granted

Robert & Tina Duncan

Adjourn

First Baptist Church

Business Meeting

January 18, 2026

First Baptist Church met in regular business meeting on January 18, 2026.

Bro. Jeff Armstrong, Pastor, entertained a motion to enter into business. Motion made. Second made. Motion passed.

Minutes from the December meeting were presented. Motion made to accept the report. Second made. Motion passed.

James McRight, Executive Pastor, presented the Sunday Morning Bible Study report. Motion made to accept the report. Second made. Motion passed.

Kathy Worley, Church Treasurer, presented the financial report. Motion made to accept the report. Second made. Motion passed.

The deacons recommended that the church adopt a quarterly schedule for business meetings beginning in 2026. Motion made. Second made. Motion passed.

Being no further business there was a motion to adjourn. Second made. Motion passed.

Bro. Jeff Armstrong, Pastor

Terri Reed, Church Clerk



January 2026 Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)

Nursery	Brittany Ford	5
2's & 3's	Debbie & Kerry Wilson	6
Pre-K—Kindergarten	Perri Byrd & Debra Wilson	12
Preschool Department Total		23

KIDS (1ST – 6TH GRADES)

1st & 2nd	Tony & Kim Sheffield	9
3rd & 4th	Vickie Bailey & Joyce Williams	6
5th & 6th	Adrean Seaborn	9
KIDS Department Total		24

STUDENTS (7-12 GRADES)

YOUNG ADULTS—The Bridge

ADULTS

Co-Ed		
Young Couples	Stephen & Kristen Bogenschutz	13
Parents of Kids	Seth & Cristi Elmore	6
Parents of Teenagers	Jason & Jessica Prewitt	6
The Middle	Cory Robinson	18
Seekers	Rusty Shields	8
Encountering Scripture	Jerry Kidwell	51
Jubilee	Louis Powell	11
Victory	Ladd Hoffman	18
Singles	Richard Reed	4
Women		
Naomi/Ruth	Karen Peterson & Team	7
Ladies of Legacy	Rhonda Heard & Team	6
Friendship	Team of Class Members	9
Sertrucha	Sandra Ballard	3
Men		
Mighty Men	Dakota McNaughton	8
Bible Explorers	Richard Fratus/Mike Roquemore	8
Adult Department Total		172
LEADERSHIP	General Officers, Music, Sound	15

TOTAL AVERAGE ATTENDANCE 269

		MEMBERSHIP ADDITIONS	
SUNDAY SCHOOL OFFERING TOTAL	\$5,037.00	Baptism	1
WORSHIP AVERAGE ATTENDANCE	404	Letter	0
		Statement	1
		Total Additions	2



February 2026 Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)

Nursery	Brittany Ford	6
2's & 3's	Debbie & Kerry Wilson	9
Pre-K—Kindergarten	Perri Byrd & Debra Wilson	14
Preschool Department Total		29

KIDS (1ST – 6TH GRADES)

1st & 2nd	Tony & Kim Sheffield	10
3rd & 4th	Vickie Bailey & Joyce Williams	7
5th & 6th	Adrean Seaborn	9
KIDS Department Total		26

STUDENTS (7-12 GRADES)

YOUNG ADULTS—The Bridge

ADULTS

6	Co-Ed	
9	Young Couples	Stephen & Kristen Bogenschutz 12
14	Parents of Kids	Seth & Cristi Elmore 7
29	Parents of Teenagers	Jason & Jessica Prewitt 6
	The Middle	Cory Robinson 18
	Seekers	Rusty Shields 7
10	Encountering Scripture	Jerry Kidwell 46
7	Jubilee	Louis Powell 17
9	Victory	Ladd Hoffman 18
26	Singles	Richard Reed 4
	Women	
27	Naomi/Ruth	Karen Peterson & Team 4
	Ladies of Legacy	Rhonda Heard & Team 4
8	Friendship	Team of Class Members 8
	Sertrucha	Sandra Ballard 3
	Men	
	Mighty Men	Dakota McNaughton 5
	Bible Explorers	Richard Fratus/Mike Roquemore 6
Adult Department Total		165

LEADERSHIP General Officers, Music, Sound **15**

TOTAL AVERAGE ATTENDANCE 270

		MEMBERSHIP ADDITIONS	
SUNDAY SCHOOL OFFERING TOTAL	\$7,694.00	Baptism	1
WORSHIP AVERAGE ATTENDANCE	393	Letter	2
		Statement	1
		Total Additions	4

**First Baptist Church Financial Report
January, 2026**

	JANUARY 2026	YTD	Annual Budget	Designated Funds	Totals
Income					
4100 · Undesignated Offerings	111,148.26	111,148.26	1,860,000.00		
4150 · Daniel Estate Housing	2,000.00	2,000.00	24,000.00		
4200 · Interest Income & Misc. Income	359.77	359.77	1,000.00		
TOTAL INCOME	113,508.03	113,508.03	1,885,000.00		
BUDGETED MISSIONS GIVING - SEE SCHEDULE	13,709.08	13,709.08	214,500.00		
7000 · Ministry Expenses					
7020 · Kids' Ministries	3,019.74	3,019.74	60,000.00	30,764.95	90,764.95
7070 · Computer/Internet	1,629.74	1,629.74	23,951.00		
7080 · Outreach Ministries	3,996.51	3,996.51	41,000.00		
7091 · Seasonal Décor	0.00	0.00	4,500.00		
7095 · Women's Ministry	0.00	0.00	4,500.00	1,380.00	5,880.00
7105 · Office Expenses	443.28	443.28	25,761.00		
7115 · Custodial Services	3,695.48	3,695.48	52,800.00		
7120 · Literature and Educational	1,011.75	1,011.75	25,000.00		
7140 · Worship Ministry	5,309.63	5,309.63	25,700.00	20,000.00	45,700.00
7160 · Men's Ministry	0.00	0.00	2,500.00	1,043.58	3,543.58
7200 · Property Repair (B&G MAT)	1,994.53	1,994.53	10,000.00		
7290 · Staff Development	0.00	0.00	6,500.00		
7300 · Utilities	7,896.31	7,896.31	94,000.00		
7390 · Transportation	0.00	0.00	10,000.00		
7400 · Grounds Maintenance (B&G MAT)	1,300.00	1,300.00	15,600.00		
7498 · Young Adult Ministry	449.48	449.48	5,000.00		
7500 · Student Ministry	475.78	475.78	45,400.00	35,429.97	80,829.97
7525 · Missions	0.00	0.00	30,000.00	45,450.00	75,450.00
7526 · Disaster Relief	0.00	0.00	10,000.00		
7530 · Senior Adult Ministry	998.99	998.99	11,000.00		
7535 · Bereavement MAT	155.42	155.42	5,000.00		
7542 · Hospitality	283.24	283.24	8,500.00		
7545 · Mileage	0.00	0.00	10,000.00		
7560 · Outlook/Safety MAT	0.00	0.00	12,500.00		
7565 · Deacon Ministry	0.00	0.00	4,000.00		
7570 · Senior Pastoral Expenses	342.54	342.54	12,000.00		
TOTAL MINISTRY EXPENSES	33,002.42	33,002.42	555,212.00		
7600 · Ministerial Salaries	40,316.31	40,316.31	465,998.00		
7800 · Administrative Support Salaries	12,792.31	12,792.31	192,983.00		
7932 · Nursery Director/8110 Nursery Workers	1,021.79	1,021.79	14,964.00		
7933 · Maintenance Salaries	2,355.00	2,355.00	49,920.00		
7930 · Intern Salaries	1,379.68	1,379.68	25,000.00		
8120 · Staff Retirement	5,097.35	5,097.35	61,655.00		
8140 · FICA Withholding Match	4,375.60	4,375.60	57,289.00		
8150 · Staff Medical & Dental	17,982.43	17,982.43	227,479.00		
8151 · Personnel MAT Contingency Fund	0.00	0.00	20,000.00		
Total 8000 · Ministerial Expenses	85,320.47	85,320.47	1,115,288.00		
Total Expense	118,322.89	118,322.89	1,885,000.00		
Net Income	-4,814.86	-4,814.86	0.00		

**First Baptist Church Financial Report
February, 2026**

	FEBRUARY 2026	YTD	Annual Budget	Designated Funds	Totals
Income					
4100 · Undesignated Offerings	149,234.85	260,383.11	1,860,000.00		
4150 · Daniel Estate Housing	2,000.00	4,000.00	24,000.00		
4200 · Interest Income & Misc. Income	311.15	670.92	1,000.00		
TOTAL INCOME	151,546.00	265,054.03	1,885,000.00		
BUDGETED MISSIONS GIVING - SEE SCHEDULE	17,327.31	31,036.40	214,500.00		
7000 · Ministry Expenses					
7020 · Kids' Ministries	3,102.16	6,121.90	60,000.00	27,362.03	87,362.03
7070 · Computer/Internet	2,335.62	3,965.36	23,951.00		
7080 · Outreach Ministries	5,028.56	9,025.07	41,000.00		
7091 · Seasonal Décor	0.00	0.00	4,500.00		
7095 · Women's Ministry	0.00	0.00	4,500.00	1,380.00	5,880.00
7105 · Office Expenses	2,182.65	2,625.93	25,761.00		
7115 · Custodial Services	3,625.00	7,320.48	52,800.00		
7120 · Literature and Educational	5,230.58	6,242.33	25,000.00		
7140 · Worship Ministry	702.64	6,012.27	25,700.00	20,000.00	45,700.00
7160 · Men's Ministry	0.00	0.00	2,500.00	1,043.58	3,543.58
7200 · Property Repair (B&G MAT)	3,423.54	5,418.07	10,000.00		
7290 · Staff Development	0.00	0.00	6,500.00		
7300 · Utilities	7,809.31	15,705.62	94,000.00		
7390 · Transportation	0.00	0.00	10,000.00		
7400 · Grounds Maintenance (B&G MAT)	928.40	2,228.40	15,600.00		
7498 · Young Adult Ministry	212.28	661.76	5,000.00		
7500 · Student Ministry	1,222.86	1,698.64	45,400.00	26,825.17	72,225.17
7525 · Missions	0.00	0.00	30,000.00	44,879.64	74,879.64
7526 · Disaster Relief	0.00	0.00	10,000.00		
7530 · Senior Adult Ministry	320.28	1,319.27	11,000.00		
7535 · Bereavement MAT	285.99	441.41	5,000.00		
7542 · Hospitality	652.66	935.90	8,500.00		
7545 · Mileage	0.00	0.00	10,000.00		
7560 · Outlook/Safety MAT	0.00	0.00	12,500.00		
7565 · Deacon Ministry	0.00	0.00	4,000.00		
7570 · Senior Pastoral Expenses	2,537.28	2,879.82	12,000.00		
TOTAL MINISTRY EXPENSES	39,599.81	72,602.23	555,212.00		
7600 · Ministerial Salaries	41,320.86	81,637.17	465,998.00		
7800 · Administrative Support Salaries	12,424.98	25,217.29	192,983.00		
7932 · Nursery Director/8110 Nursery Workers	1,284.97	2,306.76	14,964.00		
7933 · Maintenance Salaries	3,575.00	5,930.00	49,920.00		
7930 · Intern Salaries	357.93	1,737.61	25,000.00		
8120 · Staff Retirement	7,858.33	12,955.68	61,655.00		
8140 · FICA Withholding Match	4,442.63	8,818.23	57,289.00		
8150 · Staff Medical & Dental	17,982.43	35,964.86	227,479.00		
8151 · Personnel MAT Contingency Fund	0.00	0.00	20,000.00		
Total 8000 · Ministerial Expenses	89,247.13	174,567.60	1,115,288.00		
Total Expense	128,846.94	247,169.83	1,885,000.00		
Net Income	22,699.06	17,884.20	0.00		

SCHEDULE OF BUDGETED DENOMINATIONAL GIVING			149,234.85	Month of February	260,383.11	YTD	
				February 2026			
					Payments	Annual	
				Payments	YTD	Budget	
6600 · Denomonalional Giving							
	6610 · BMA of America		1,492.35		2,603.83	1.00%	
	6615 · FBC Mission Partners		3,050.00		6,100.00	3050 mo	
	6625 · BMA of Texas		2,238.52		3,905.75	1.50%	
	6635 · SBTC (Southern Bap. TX Conv.)		2,238.52		3,905.75	1.50%	
	6655 · Daniel Springs Encampment		4,477.05		7,811.49	3.00%	
	6720 · Life Word Ministries		1,492.35		2,603.83	1.00%	
	6740 · Mt Olive Association		100.00		200.00	100 mo	
	6820 · Mission Carthage		746.17		1,301.92	0.50%	
	6830 · Cooperative Program		1,492.35		2,603.83	1.00%	
Total 6600 · Denomonalional Giving			17,327.31		31,036.40	20 80%	
INVESTMENTS							
Balances in Accounts			FSB	Daniels Estate	Flowers Estate	Dura Lampin	FSB
			Building Fund	High Ground	High Ground	High Ground	Savings
				Advisors	Advisors	Advisors	Dura Lampin
	Value of Account Beginning		\$1,150,000.00	481,096.91	191,137.63	38,984.50	1,985.16
	Broker Management Fees		0	0.00	0.00	0.00	0.00
	Changes in Value		0	3,577.17	2,206.76	449.90	\$0.26
	The account value at End of Month		\$1,150,000.00	\$484,674.08	\$193,344.39	\$39,434.40	\$1,985.42
CHECKING ACCOUNT BALANCES							
							FBC MISSION
		GENERAL	BUILDING	YOUTH	BENVOLENCE	GIMP	PARTNERS
CASH BALANCE BEGINNING OF MONTH		202,962.52	178,875.62	17,828.43	40,147.24	23,860.45	14,847.16
Interest on Account		311.15	151.55	10.32			
Interest on T-Bill CD							
Designated Offerings		2,792.28		150.00	200.00	245.00	1,050.00
Other Deposits From General Fund							
Other Items		26,193.59					
Transfer to Building Fund CD FSB							
Payment of Designated Offerings		-13,800.00			-642.92	-10,800.00	-3,000.00
CASH BALANCE END OF MONTH		218,459.54	179,027.17	17,988.75	39,704.32	13,305.45	12,897.16

Sanctuary Acoustic and Audio Upgrade

This is a capital improvement to our sanctuary that seeks to provide clarity and coverage from the Public Address (PA) system to the people in the congregation. Romans 10:14 says *“How then will they call on him in whom they have not believed? And how are they to believe in him of whom they have never heard? And how are they to hear without someone preaching?”* The purpose of our PA system is for people to clearly hear the gospel as it is spoken by our pastor and as it is sung by our choir and worship team. Our current system is at the end of its life. We have gotten a good 23 years out of the current PA, but upon inspection by a professional sound engineer we discovered one speaker has already gone out, another is beginning to malfunction, and all of them have lost the ability to output sound as originally intended.

The Building and Grounds MAT is requesting \$100,000 to replace the current PA System and add Acoustic Treatment to the walls to provide a more natural sound quality, clarity, and coverage. Below is a breakdown of the costs of equipment and installation.

Acoustics	Subtotal Internet Price: \$38,032	Your Price: \$32,286
(29) Primacoustic 24x48x2 beveled edge, 6pk		
(1) Primacoustic 12x48x2 beveled edge, 12pk		
(32) Primacoustic impailer, 24pk		
(1) Construction Adhesive, Drywall Anchors		
Installation		\$10,427
Main Speaker System	Subtotal Internet Price: \$59,546	Your Price: \$45,217
(8) Martin Audio Torus 8		
(2) Martin Audio T8Grid		
(1) Martin Audio CDD6 (pair)		
(2) Martin Audio Wall Bracket		
(2) Martin Audio iK41 Amplifier		
(1) Powersoft Duecanali 804 DSP Amplifier		
(1) Hardware: speaker rigging/wiring/connectors		
Labor		\$12,070
		Total: \$100,000

Thank You!