

**First Baptist Church
Business Meeting
September 13, 2026
Agenda**

Approval of Minutes & Reports

Recommendations

- The Deacon Body recommends the following candidates for ordination to the office of Deacon on Sunday, September 27, at 6 pm:

Randy Liedtke

Carlton Shamburger

Gene Simpson

Paul Turner

The deacon candidates are presented to the congregation after prayerful consideration of each candidate and their demonstration of a deep commitment to Jesus Christ, a servant's heart, and spiritual maturity.

New Members

Brenda Beasley

Travis Hays

Dylan Holland

Savannah Jordan

June Caroline Lawson

Kaitlyn Lawson

Wade Lawson

Thomas O'Bryan

Gene Perz

Zane Pittman

Abbigail Smith

Caden Blake Young

Letters Granted

Brad Barnes

Misty Barnes

Crosbey Beatty

Baileigh Gillis

Braiden Gillis

Caroline (Stacy) Gorman

Adjourn

First Baptist
Business Meeting

June 14, 2026

First Baptist met in regular business meeting on June 14, 2026.

James McRight, Executive Pastor, called the meeting to order.

Minutes from the March meeting were presented and approved as presented.

James McRight, Executive Pastor, gave the Sunday Morning Bible Study report. It was approved as presented.

David Fleming presented the financial report for April and May. The report was approved as presented.

Steve Strain from the Long Range Planning MAT gave a report from the committee. He explained the committee was coming with a building plan to present to the church later this year.

Richard Reed, Congregational Care Pastor, gave a report on his recent trip to the BMAA National Conference in April.

Rusty Shields with the Transportation MAT recommended that the church donate our 2007 Ford, E-450 bus to Perkins Partnership Ministries. This vehicle is no longer needed for our transportation needs and it would be a valuable asset to the Perkins ministry. The MAT requested approval to transfer ownership of the bus as gift to the Perkins Partnership Ministry. Motion made. Second made. The question was asked we would make sure that our other two buses were in working order before donating the 2007 bus. The answer was yes. Motion passed.

James McRight, entertained the motion to adjourn. Motion made. Second made. Motion passed.

James McRight, Executive Pastor, Moderator

Terri Reed – Church Clerk



July 2026 Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)

Nursery	9
2's & 3's	6
Pre-K—Kindergarten	11
Preschool Department Total	26

KIDS (1ST – 6TH GRADES)

1st & 2nd	8
3rd & 4th	9
5th & 6th	7
KIDS Department Total	24

STUDENTS (7-12 GRADES) 26

YOUNG ADULTS—The Bridge 10

ADULTS

Co-Ed

Young Couples	14
Parents of Kids	7
Parents of Teenagers	7
The Middle	18
Seekers	8
Encountering Scripture	42
Jubilee	13
Victory	22
Singles	3

Women

Naomi/Ruth	6
Ladies of Legacy	7
Friendship	8

Men

Mighty Men	5
Bible Explorers	7

Adult Department Total 167

LEADERSHIP 13

TOTAL AVERAGE ATTENDANCE 266

WORSHIP AVERAGE ATTENDANCE

404



August 2026 Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)

Nursery	7
2's & 3's	8
Pre-K—Kindergarten	13
Preschool Department	28
Total	

KIDS (1ST – 6TH GRADES)

1st & 2nd	9
3rd & 4th	10
5th & 6th	9
KIDS Department Total	28

STUDENTS (7-12 GRADES) 35

YOUNG ADULTS—The Bridge 9

ADULTS

Co-Ed	
Young Couples	15
Parents of Kids	7
Parents of Teenagers	9
The Middle	23
Seekers	6
Encountering Scripture	43
Jubilee	15
Victory	21
Singles	5
Women	
Naomi/Ruth	6
Ladies of Legacy	7
Friendship	8
Men	
Mighty Men	4
Bible Explorers	6
Adult Department Total	175

LEADERSHIP 13

TOTAL AVERAGE ATTENDANCE 288

WORSHIP AVERAGE ATTENDANCE

407

First Baptist Church Financial Report

August, 2026

	AUGUST 2026	YTD	Annual Budget	Designated Funds	Totals
Income					
4100 · Undesignated Offerings	184,018.25	1,224,742.73	1,860,000.00		
4150 · Daniel Estate Housing	2,000.00	16,000.00	24,000.00		
4200 · Interest Income & Misc. Income	255.65	2,386.59	1,000.00		
TOTAL INCOME	186,273.90	1,243,129.32	1,885,000.00		
BUDGETED MISSIONS GIVING - SEE SCHEDULE	20,631.73	141,550.51	214,500.00		
7000 · Ministry Expenses					
7020 · Kids' Ministries	6,112.59	35,639.40	60,000.00	16,584.26	76,584.26
7070 · Computer/Internet	1,436.01	22,587.57	23,951.00		
7080 · Outreach Ministries	2,334.98	27,885.20	41,000.00		
7091 · Seasonal Décor	140.99	279.67	4,500.00		
7095 · Women's Ministry	0.00	907.60	4,500.00	828.76	5,328.76
7105 · Office Expenses	2,206.45	20,572.79	25,761.00		
7115 · Custodial Services	4,120.94	33,764.65	52,800.00		
7120 · Literature and Educational	1,685.62	21,119.03	25,000.00		
7140 · Worship Ministry	999.43	21,506.72	25,700.00	3,369.39	29,069.39
7160 · Men's Ministry	0.00	1,717.02	2,500.00	0.00	2,500.00
7200 · Property Repair (B&G MAT)	4,046.23	21,744.74	10,000.00		
7290 · Staff Development	2,000.00	3,040.17	6,500.00		
7300 · Utilities	9,892.61	68,166.48	94,000.00		
7390 · Transportation	475.35	3,108.16	10,000.00		
7400 · Grounds Maintenance (B&G MAT)	1,300.00	11,516.37	15,600.00		
7498 · Young Adult Ministry	0.00	2,703.03	5,000.00		
7500 · Student Ministry	1,664.08	20,792.52	45,400.00	22,217.14	67,617.14
7525 · Missions	23,634.80	23,634.80	30,000.00	26,382.68	56,382.68
7526 · Disaster Relief	0.00	0.00	10,000.00		
7530 · Senior Adult Ministry	0.00	2,962.68	11,000.00		
7535 · Bereavement MAT	1,333.70	6,297.96	5,000.00		
7542 · Hospitality	0.00	2,210.40	8,500.00		
7545 · Mileage	898.70	5,285.24	10,000.00		
7560 · Outlook/Safety MAT	76.50	299.26	12,500.00		
7565 · Deacon Ministry	473.04	1,777.82	4,000.00		
7570 · Senior Pastoral Expenses	2,475.00	3,854.33	12,000.00		
TOTAL MINISTRY EXPENSES	67,307.02	363,373.61	555,212.00		
7600 · Ministerial Salaries	40,377.30	346,090.97	465,998.00		
7800 · Administrative Support Salaries	10,129.76	106,902.97	192,983.00		
7932 · Nursery Director/8110 Nursery Workers	2,184.10	10,000.08	14,964.00		
7933 · Maintenance Salaries	4,125.00	30,063.45	49,920.00		
7930 · Intern Salaries	702.99	3,859.83	25,000.00		
8120 · Staff Retirement	3,639.16	28,190.60	61,655.00		
8140 · FICA Withholding Match	2,932.67	37,517.40	57,289.00		
8150 · Staff Medical & Dental	17,982.43	143,859.44	227,479.00		
8151 · Personnel MAT Contingency Fund	0.00	3,355.17	20,000.00		
Total 8000 · Ministerial Expenses	82,073.41	709,839.91	1,115,288.00		
Total Expense	170,012.16	1,214,764.03	1,885,000.00		
Net Income	16,261.74	28,365.29	0.00		

SCHEDULE OF BUDGETED DENOMINATIONAL GIVING				184,018.25	Month of August		1,224,742.43	YTD
				August				
							Payments	Annual
				Payments			YTD	Budget
6600 · Denomonational Giving								
	6610 · BMA of America			1,840.18			12,247.42	1.00%
	6615 · FBC Missions			3,050.00			24,400.00	3050 mo
	6625 · BMA of Texas			2,760.27			18,371.14	1.50%
	6635 · SBTC (Southern Bap. TX Con			2,760.27			18,371.14	1.50%
	6655 · Daniel Springs Encampment			5,520.55			36,742.27	3.00%
	6720 · Life Word Ministries			1,840.18			12,247.42	1.00%
	6740 · Mt Olive Association			100.00			800.00	100 mo
	6820 · Mission Carthage			920.09			6,123.71	0.50%
	6830 · Cooperative Program			1,840.18			12,247.42	1.00%
Total 6600 · Denomonational Giving				20,631.73			141,550.51	0.00%

INVESTMENTS

		FSB	Daniels Estate	Flowers Estate	Dura Lampin	FSB
Balances in Accounts		Building Fund	High Ground Advisors	High Ground Advisors	High Ground Advisors	Savings Dura Lampin
	Value of Account Beginning	\$1,150,000.00	505,451.48	199,982.85	40,788.04	1,986.46
	Broker Management Fees	0	0.00	0.00	0.00	0.00
	Changes in Value	0	16,641.59	6,584.43	1,342.67	\$0.26
	The account value at End of Month	\$1,150,000.00	\$522,093.07	\$206,567.28	\$42,130.71	\$1,986.72

BOOKING ACCOUNT BALANCES

							FBC MISSION
		GENERAL	BUILDING	YOUTH	BENVOLENCE	GIMP	PARTNERS
CASH BALANCE BEGINNING OF MONTH		269,453.64	35,481.53	18,906.83	33,976.16	17,995.45	14,187.16
Interest on Account		255.65	29.52	12.07			
Interest on T-Bill CD		0.00					
Designated Offerings		0.00		100.00	350.00	100.00	1,480.00
Other Deposits From General Fund		0.00					
Other Items (Monthly Activity)		0.00					
Transfer to Building Fund CD FSB		0.00					
Payment of Designated Offerings		0.00	-2,500.00				
CASH BALANCE END OF MONTH		269,709.29	33,011.05	19,018.90	34,326.16	18,095.45	15,667.16