# Members' Meeting
# November 15, 2026


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# Business Meeting Minutes: August 23 2026

Joe Vinson called the business meeting to order.

The minutes from the May 24, 2026 meeting were approved as presented.

The financial statements were presented for review. The report was accepted as presented.

The Nominating Committee report was presented for the new church year. The Emergency Response team has been renamed to the Safety Team. The report was approved as printed.

The Deacon Ministry presented David Figueroa as a new deacon based on their review and his nomination by the church.

Pastor's Report – Pastor Joe states that we have had a busy summer. As we look to fall we have the Praise and Hymn Sing on September 13, and Deacon Ordination Service on September 20th at 4pm. In October we will have a joint worship with the Hispanics on the 18th and Trunk or Treat on the 25th. On December 5-6 we will have Bethlehem Marketplace.

New Business
Tim Musselman made a motion to recommend Terry Robbins and Joe Vinson as messengers to the Concord Baptist Association's annual meeting on October 18, 2026. Anne Sherwood gave a second to the motion.

Don Lance made a motion to recommend Joe Vinson as a messenger to the Tennessee Baptist Convention's annual meeting on November 16-17 in Sevierville, TN. Anne Sherwood gave a second to the motion.

David Figueroa gave a motion to accept the following new members – Stephanie Figueroa by profession of faith, Miguel Quinteros by profession of faith and Amanda Hargrove by transfer of letter from FBC of McMinnville. Marvin Copaus gave the second to the motion.

Our last members' meeting for this year will be on November 15th.

Terry Robbins made a motion to adjourn. Anne Sherwood gave the second to the motion.

Daniel Wiliams led in a closing prayer.

Respectfully submitted,
Sherry Lance

## Financial Statements

*Quarterly Report: July 1 – September 30, 2026*

| | Quarterly | | Year-to-Date | | |
|---|---|---|---|---|---|
| | **Actual** | **Budget** | **Actual** | **Budget** | **Annual** |
| Receipts | 92,549 | 96,331 | 267,067 | 288,994 | 385,325 |
| Other Receipts | 3,537 | 6,250 | 9,443 | 18,750 | 25,000 |
| **TOTAL INCOME** | 96,086 | 102,581 | 276,510 | 307,744 | 410,325 |
| | | | | | |
| Missions | 2,588 | 3,924 | 7,763 | 11,775 | 15,700 |
| Staff | 58,000 | 57,634 | 169,086 | 173,533 | 231,375 |
| Organization | 1,370 | 3,701 | 5,709 | 11,101 | 14,800 |
| Administration | 1,558 | 3,300 | 4,776 | 9,900 | 13,200 |
| Utilities | 10,639 | 12,250 | 36,115 | 36,750 | 49,000 |
| Maintenance | 14,041 | 17,811 | 44,029 | 53,438 | 71,250 |
| Debt | 3,750 | 3,750 | 11,250 | 11,250 | 15,000 |
| **TOTAL EXPENSES** | 91,946 | 102,370 | 278,728 | 307,747 | 410,325 |
| | | | | | |
| **NET TOTAL** | 4,140 | | | | |

| **Balances as of 9-30-25** | |
|---|---|
| Checkbook | 14,532 |
| Savings | 42,751 |
| Designated | 43,182 |
| Payables | 6,057 |
| Loan | 22,298 |

| **Monthly Receipts** | |
|---|---|
| Jul | 26,933 |
| Aug | 38,292 |
| Sep | 27,324 |
| Total | 92,549 |

*Designated Report: ending September 30, 2026*

| | **Beginning** | **Contribution** | **Expense** | **Ending** |
|---|---|---|---|---|
| BENEVOLENCE | 6,320 | 507 | | 6,827 |
| BMP | 4,145 | | -250 | 3,895 |
| BUILDING REPAIRS | 328 | | -328 | 0 |
| CHILDREN | 20 | | | 20 |
| COMMUNITY | 12 | | | 12 |
| LIBRARY | 723 | | | 723 |
| MEMORIAL FUND:FRANK | 1,713 | | -400 | 1,313 |
| MEMORIAL FUND:HIETT | 785 | | | 785 |
| MISSION TRIPS | 26,611 | | -463 | 26,148 |
| MISSIONS OFFERINGS-AFRICA | 600 | | | 600 |
| SENIOR ADULTS | 890 | | | 890 |
| SPECIAL DESIGNATED | 876 | | -100 | 776 |
| WOMEN | 893 | | | 893 |
| YOUTH | 481 | | -481 | 0 |
| DESIGNATED INTEREST | 286 | 14 | | 300 |
| **TOTALS** | 44,683 | 521 | -2,022 | 43,182 |

# 2027 Proposed Budget

| | RECEIPTS | |
|---|---|---|
| 101 | Regular Receipts | 392,238 |
| 102 | Other Reciepts | 20,000 |
| | **Receipts: Total** | **412,238** |

| | MISSIONS | |
|---|---|---|
| 201 | Tennessee Baptists Missions Board | 9,900 |
| 202 | Concord Baptist Association | 600 |
| 203 | Community Ministry | 2,500 |
| | **Missions: Total** | **13,000** |

| | STAFF | |
|---|---|---|
| 301 | Pastor's Salary | 43622 |
| 302 | Pastor's Housing | 36000 |
| 303 | Pastor's Retirement | 12000 |
| 304 | Pastor's Christmas Gift | 500 |
| 305 | Worship Pastor | 28,666 |
| 306 | Worship Pastor Christmas Gift | 500 |
| 307 | Hispanic Pastor | 3,258 |
| 308 | Hispanic Pastor's Christmas Gift | 500 |
| 309 | Administrative Assistant Salary | 24,462 |
| 310 | Administrative Assistant Retirement | 1,400 |
| 311 | Administrative Assistant Christmas Gift | 300 |
| 312 | Cleaning Salary | 13,430 |
| 313 | Cleaning Christmas Gift | 150 |
| 314 | Workmans Comp Insurance | 750 |
| 315 | Health Insurance | 50,000 |
| 316 | Convention & Conferences | 2,000 |
| 317 | FICA | 13,500 |
| 318 | Pulpit Supply | 600 |
| 319 | Staff Mileage Reimbursement | 500 |
| | **Staff: Totals** | **232,138** |

| | ORGANIZATION | |
|---|---|---|
| 401 | Literature | 3,500 |
| 402 | Music Ministry | 1,000 |
| 403 | Children's Ministry | 2,500 |
| 404 | Youth Ministry | 500 |
| 405 | College Ministry | 150 |
| 406 | Senior Adult Ministry | 150 |
| 407 | Bethlehem Marketplace | 4,000 |
| 408 | Church Events | 3,000 |
| | **Organization: Totals** | **14,800** |

| | ADMINISTRATION | |
|---|---|---|
| 501 | Funeral Memorials | 500 |
| 502 | Office Machines | 4,000 |
| 503 | Office Supplies | 7,500 |
| 504 | Postage | 150 |
| 505 | Audio/Visual | 1,000 |
| | **Administration:Total** | **13,150** |

| | UTILITIES | |
|---|---|---|
| 601 | Electric | 33,000 |
| 602 | Gas | 6,000 |
| 603 | Water | 6,000 |
| 604 | Phone / Internet | 4,000 |
| | **Utilities: Total** | **49,000** |

| | MAINTENANCE | |
|---|---|---|
| 701 | Lawn & Grounds | 4,000 |
| 702 | Building Maintenance | 25,000 |
| 703 | Custodial Suppliles | 10,000 |
| 704 | Building Insurance | 31,000 |
| 705 | Garbage Disposal | 4,600 |
| 706 | Security System | 550 |
| | **Maintenance: Total** | **75,150** |

| | | |
|---|---|---|
| 801 | **Debt Expense** | **15,000** |

| | |
|---|---|
| **Expenses: Total** | **412,238** |

## Financial Statement

To comply with Tennessee charitable contribution regulations, Southeast Baptist Church provides the following acknowledgment and disclosure.

*Thank you for your faithful and generous support of the ministries of Southeast Baptist Church. Contributions designated by donors for a particular ministry or program are received with appreciation and will be used to support those areas whenever possible. However, all donor designations are considered recommendations rather than binding restrictions. While Southeast Baptist Church makes every effort to honor a donor's expressed preferences, the church reserves the right to direct all contributions in a manner consistent with its mission and ministry priorities, as determined by the Finance Committee and approved by the church body.*

## Safety Team Report

## Pastors Reports

## New Business

- 2007 Members Luncheons and Business Meeting
    - Jan 31
    - May 30
    - Aug 29
    - Nov 14

## Motion to Adjourn

## Closing Prayer