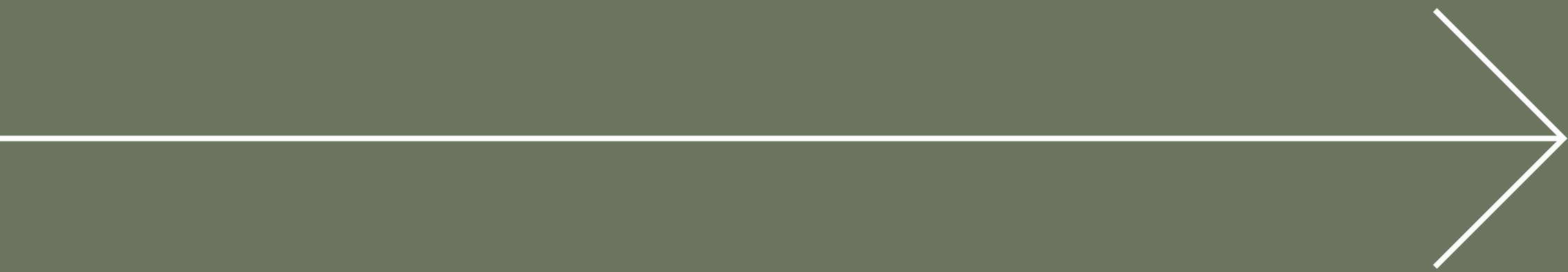


# *Fellowship* **Budget**



**2026 - 2027**

Our Plan for Stewarding the Resources  
God has Entrusted to Fellowship

# *More Than* **Numbers**



Every dollar in this budget represents an opportunity to help people encounter Jesus, to experience His life, His way, and His power.

From forming the next generation to equipping adults for spiritual growth and sending our people out on mission, each investment supports the work of making disciples. It also includes the behind-the-scenes systems and the forward-thinking reserves that keep our ministries healthy and sustainable.

We invite you to look beyond the numbers and see the stories of transformation they represent. As a church family, let's continue to trust God's provision and steward what He has given us with faithfulness, for His glory and the good of others.

## *Budget* **Overview**

*2025 - 2026*

**8,207,182**

*2026 - 2027*

**8,474,396**

# Budget Details

<b>GIVING &amp; OTHER INCOME</b>	<b>2025-2026</b>	<b>2026-2027</b>
Projected Giving & Income	8,735,500	9,011,800
Reserve Draw	224,103	155,772
<i>Total Income</i>	8,959,603	9,167,572
<b>MINISTRY SPENDING</b>	<b>2025-2026</b>	<b>2026-2027</b>
Fellowship Kids	668,791	728,714
Student Ministry	723,989	754,448
Fellowship Residency	156,828	155,772
Adult Ministry	926,835	864,348
Spiritual Formation & Soul Care	563,553	683,043
Teaching & Worship	949,113	958,734
Connections & Hospitality	193,953	154,255
Stewardship & Generosity	88,512	87,746
Church Mobilization	1,208,351	1,268,754
Communications	475,400	484,818
Leadership	668,688	654,093
Reception & Administration	923,924	951,676
Facilities	659,245	727,995
Deposits to Reserves	752,421	692,016
<i>Total Spending &amp; Deposit to Reserves</i>	8,959,603	9,166,412

## *Adult Ministry*

**\$864,348**

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Our Adult Ministries include Fellowship College, Young Adults, Fellowship Men, and Fellowship Women. These ministries create spaces where adults are being formed to be more like Jesus through spiritual practices, Bible studies, and community events—providing opportunities for deeper relationships and spiritual growth.

## *Formation & Care*

**\$683,043**

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This ministry provides holistic care and discipleship through a soul care model rooted in spiritual formation. By training leaders, guiding individuals, and supporting emotional and spiritual health, the Center for Spiritual Formation helps our church grow in Christlikeness through prayer, discernment, and relational support.

## *Mobilization*

**\$1,268,754**

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Church Mobilization empowers our congregation to serve outside the walls of Fellowship and live out their faith in practical and meaningful ways. Through Mobilization, we support and partner with local and global ministries to meet real needs, build relationships, and share the hope of Jesus in our community and around the world.



## *Communications*

**\$484,818**

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Our Communications team helps tell the story of what God is doing at Fellowship. Through digital media, design, and communication tools, they keep our church informed, inspired, and connected to the life of our ministries.

## *Facilities*

**\$727,995**

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The Facilities team maintains and improves our physical spaces so people can gather in comfort and safety. Their work includes everything from repairs and upgrades to managing utilities and creating welcoming environments.

## *Reception & Administration*

**\$951,676**

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This team provides the essential support systems that keep our church running day to day. From finance and HR to IT and security, they serve behind the scenes so that every ministry can thrive.

## *Connections & Hospitality*

**\$154,255**

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This ministry shapes the first and lasting impressions of everyone who walks through our doors. By coordinating welcome teams and church-wide events, they create a warm, organized, and inviting environment where people feel seen and cared for.



## *Leadership*

**\$654,093**

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Leadership helps guide and care for our church and our staff with wisdom, clarity, and prayerful oversight. This ministry supports our senior leadership, Elder Board, and Administrative Board, while also investing in church-wide initiatives, staff development, continuing education, and the ongoing care of those who serve our church family.

## *Teaching & Worship*

**\$958,734**

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Teaching & Worship is at the heart of our church, guiding us in faithful study of the Bible and heartfelt worship. Through sound biblical teaching and rich worship experiences, we encounter Jesus together, growing in our understanding and love for Him.

## *Stewardship & Generosity*

**\$87,746**

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Our Stewardship & Generosity ministry encourages a biblical approach to living generously, teaching our congregation the joy of giving and its impact on God's Kingdom. This ministry is in the early stages of development and is taking small groups through a retreat course several times each year.



## *Fellowship Kids*

**\$728,714**

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Fellowship Kids cares for over 700 kids each Sunday—providing a nurturing environment where newborns to fifth-graders learn about Jesus and His love for them. Through age-appropriate teaching, worship, and activities, we lay a foundation for lifelong faith and discipleship.

## *Student Ministry*

**\$754,448**

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Student Ministry engages middle and high school students with the gospel of Jesus Christ, providing a supportive community where they can explore their faith and grow in their walk with Him. Through teaching, worship, and gatherings, we help young people navigate their formative years with wisdom and purpose.

## *Residency Program*

**\$155,772**

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The Fellowship Residency is an 11-month program and acts as a training ground for college students through young adults to explore vocational ministry. It offers residents a holistic approach focusing on the Biblical knowledge, skills, and emotional intelligence of being in ministry.

# *Frequently Asked Questions*

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## **What income do we have other than giving?**

“Other income” represents minor ways we receive income, such as renting out our building for external events.

## **What is "Reserve Draw?"**

The "Reserve Draw" is when we withdraw money from savings to help cover this year's expenses. Each year, we set aside money to fund the next year's Fellowship Residency Program.

## **Why did a ministry budget increase or decrease?**

If you see a stark increase or decrease in a budget, it is most likely due to staff transitions, either leaving or coming on staff.



## **Additional Questions?**

Contact Mike Long, Pastor of Stewardship, Generosity, and Business Ministries, at [mlong@fellowshipknox.org](mailto:mlong@fellowshipknox.org)





# *Fellowship* **Budget**



**2026 - 2027**

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