

First Baptist Church of Louisburg Kansas
April Quarterly Business Meeting

April 26, 2026 Noon

Call to Order

Opening prayer

Adoption of the Agenda

Agenda

1. Review and approval of the minutes of the January 25, 2026 Annual Meeting and the January Quarterly Business Meeting
2. Welcome to new members
3. Review of the Staff and Board Quarterly Reports
4. Review of the Financial Reports
5. Other items
6. Closing prayer and Adjournment

FIRST BAPTIST CHUCH
Quarterly Business Meeting
April 26, 2026

Minutes from previous meeting:

Annual Business Meeting
February 8, 2026
46 Voting Members

Moderator Pat Apple called the meeting to order at 11:25 AM. Steve Parscale opened the meeting with prayer. Pat presented the meeting agenda which was approved.

Pastor Jesse presented these names for church membership: Haidyn Lake, Jaidyn Lake, and Glenn Biederman. Dave Schaumburg made the motion to accept the presented names for membership; Larry Vest seconded the motion. Motion passed unanimously. FBC welcomes these new members to our church family.

The minutes of the October 26, 2025 Quarterly Business Meeting and the Boards and Committee Reports were reviewed and approved.

The Quarterly Financial Reports were reviewed by Treasurer Rick Elliott. Financial Reports were approved as presented.

The Annual Report was reviewed. Clay Henningsen made a motion to approve the Annual Report; seconded by Dennis Pierce. Motion passed unanimously.

All of the above mentioned reports will be filed with the clerk's minutes. Detailed Financial Reports are available in the church office upon request.

Unfinished Business:

- None

New Business:

- **2026 Annual Budget** – Church Treasurer Rick Elliott reviewed the budget. He pointed out that the church tithing is above our expenses at this time. Steve Parscale made the motion to accept the 2026 Budget; seconded by Teri Henningsen. Motion passed unanimously.
- **2026 FBC Officer, Board, and Committee Members** - Pat Apple presented to the church members for approval, the additional names that have been added to the 2026 list of officers, boards, and committees: **Deacons** - Jack York; **Trustees** – Dave Schaumburg & Ron Cook as a Lifetime Honorary Trustee; **Board of Christian Education** - Melissa Vest; **Audit Committee** – Tom Anderson. Larry Vest made a motion to approve

the list as presented; Chuck Golladay seconded the motion. Motion passed unanimously. The Deacons will continue to work to fill the vacancy on their board.

- **New Freezer** – Pat Apple reported that the church will be purchasing a new freezer for the kitchen. The “roll” ladies have donated their funds for this purchase and the family of Mary Jo Broadrick have donated her memorial funds for this purchase also. Pat is asking for approval by the church to purchase a new freezer with the approval of these two groups as well as the Trustee Board and the Finance Committee. Dave Schaumburg made the motion to approve this purchase as requested; Steve Parscale seconded. Motion passed unanimously.
- **Quarterly Statements** – Pat explained the new procedures for receiving your giving statements; you will now receive them quarterly.

Business Meeting adjourned at 12:10 PM. Pastor Jesse closed with prayer.

Membership:

Active - 132

Inactive - 229

Inactive (address unknown) - 249

Total - 610

Membership Changes:

Glenn Biederman – Statement of Faith

02/01/2026

Brody Bovaird - Baptism (*pending vote*)

03/08/2026

Elaine Smith – Transfer of Letter (*pending vote*)

03/08/2026

Todd Morris – Baptism (*pending vote*)

04/19/2026

Submitted by: Joann Hook, Church Clerk

FIRST BAPTIST CHURCH
Quarterly Business
Meeting April 26, 2026

Quarterly reports submitted:

PASTOR'S REPORT by Jesse Smith, Lead Pastor

The first quarter of this year has been a season of encouragement and growth in the life of our church. We are grateful for the many ways we have seen God at work among us during these first months of the year.

Since the beginning of the year, we have **welcomed two new members** and celebrated **two baptisms**, one in the first quarter and one at the beginning of the second.

We thank the Lord for His continued work in the lives of His people and for these visible reminders of His grace and faithfulness.

Our focus for 2026 is to **Live on Purpose in the Kingdom of God** every day and in every way.

We want to live with intention rather than simply going through the motions. As followers of Christ, our desire is to reflect His love and to serve as His hands and feet in the world. In our daily lives, we want to honor the Lord and show His love, mercy, and compassion to those around us.

As part of that focus, we began the **+1 Challenge**, encouraging each person to invite someone to church or to watch a sermon online. From **January 1 through April 19, 58 invitations** were reported, and we know the true number is likely higher.

This has been a simple but meaningful way for our church family to be more intentional about reaching others, praying for them, and trusting God to work through those invitations.

We are already seeing fruit from this effort. We have had **19 first-time visitors** come **on their own**, along with **many others** who have come with friends or family. Our average weekly attendance, once around 120 to 130, is now consistently closer to **135**. (Side Note: If everyone who attends church came at the same time, the average would be around 180, but even so, this still reflects a healthy shift.) We have also seen growth in livestream and online sermon views, which shows that our reach is extending beyond those who attend in person.

Our prayer is that this spirit of invitation becomes part of who we are as a church. We want it to be more than a challenge. We want it to become part of our culture and a natural expression of our life together. As people come, we want to welcome them well, help them connect more deeply, and above all point them to Jesus Christ as Lord and Savior.



ASSOCIATE PASTOR'S REPORT by Kami Minor, Associate Pastor of Youth and Children

January – March 2026

Our theme this year reflects the National focus on 250 years of independence. We are remembering that our true freedoms come from God. His truth sets us free!

AWANA: Awana nights are some of my favorite nights. There is energy, joy, and creativity coming from every room in the church! Songs echo through the halls, cheers go up as verses are signed off, and smiles radiate from leaders and clubbers alike. Words cannot express my gratitude for all the leaders, donors, and prayer warriors who make this ministry to Louisburg families possible.

Kids Konnection: Every Sunday morning a parade of curious and energetic children makes its way from the sanctuary to the children's chapel. We welcome 12-15 students each week hungry for fun, fellowship, and a lesson in Faith! Teri Henningsen joins me to teach the younger group of students and a group of very appreciated folks make up the Kids Konnection Support Team to ensure security protocols are in place.

Youth Group – The growth and maturity I have seen among our youth is one of my biggest praises! We have recently completed our study of Revelation in which there was a significant increase in participation and engagement. We spent a couple of weeks on Easter themed lessons, then began our study of the Psalms at their request. Again, they are showing a hunger for God's truth and a desire to know more! Keep these special young people in your prayers!

Musical – It's no secret that drama is one of my favorite things. But it gets SO MUCH BETTER when I have a cast who is "all in" and makes even the most challenging rehearsals a joy. That's what I was blessed with for "BE THE LIGHT." Our focus is always our "Audience of One" but what a blessing it was to have such wonderful support from our congregation and community! We filled the sanctuary for two performances!

The production was a fundraiser, and the congregation was VERY generous to support AWANA! Our thanks knows no bounds! We would be lost without YOU! Be watching for our next production!

VBS – Planning for VBS began in January! We want to be ready when Rainforest Falls VBS arrives June 8-12! All of the leader's roles are filled and planning is well underway. Now what is needed most are support staff and child registrations!

YOU can help by joining the team before, during, or after VBS and inviting EVERY child you know! We don't want anyone to miss THS! Don't forget us in your prayers! That's the real power behind a great VBS!

Summer Camp

ABCCR Camp: We are gearing up for a camp experience that is "THROUGH THE ROOF!" In fact, that's our theme! We will focus on biblical friendships and relationships.

The camp will be held at White Memorial Camp near Council Grove, KS. The dates are July 13-17 for Jr./Sr. High Camp and July 20-24 for Junior Camp (4th-6th grade).

Youth Front Camp: I will be serving at Youth front camp July 6-10. It is always a pleasure to support this strong camping program and to interact with their wonderful staff! The kids are pretty stellar, too!

Nursery: If you haven't taken a peek, our nursery is sure to bring a smile! First, some of the most adorable members of the congregation are there! Next, we have two amazing nursery staff who strive to make the nursery a pleasure for the children as well as the parents. Finally, our Nursery support team is on hand to complete this vital ministry.

A HUGE thank you to all those who generously give of their time and talents to minister to our littlest ones!

Cats for Christ: Wednesday mornings find me at the High School with Louisburg young people. The fellowship is warm and welcoming as they arrive early for student-led games and devotions. Now that we have been doing this for several years, the growth in leadership and discipleship is easy to see! Cats for Christ has formed a legacy of Christ honoring fellowship.

Bethel Neighborhood Center: As our church strives to "serve the world," it is my honor to serve on the Bethel board of directors. As a children's pastor, I am encouraged to see the significant impact Bethel has on the children they serve. We were recently able to make a significant difference through the annual Gala fundraiser which raised funds for summer programming for the Bethel children. The gala celebrated 115 years of Bethel being a light to its neighbors.

Souper Bowl of Caring: This year we raised \$1304.37 for the food insecure in our community! Funds went to the Agape food pantry right here in Louisburg. It should be noted that this effort has seen an increase in giving over the past few years! Way to "Love Louisburg" (our neighbors) just as we are commanded!

ABW – Regional and Area Board Meetings: Time for our American Baptist Women to make things happen! It is always energizing to meet with women from around the area and the region to hear what God is doing and to join them in service and mission locally and around the world.

Our special project for this year is building Cabins at Camp Christy and supporting Kodiak Baptist Mission in Kodiak, Alaska.

AB G.I.R.L.S. - Winter Jam – It was cold weather, but we felt the warmth of Christian fellowship! Thousands of Jesus followers met at T-Mobile Center for Winter Jam, a night of worship music and powerful messages from some of the biggest names in Christian Ministry. Our girls were blessed as well as the sponsors. It was a night to remember!

Youthfront – Theology of Play – Charles Santos – One of the things Youthfront does well is provide training for those who work with children and young people. The training on Theology of Play was no exception. Because of this opportunity, I have made adjustments to my teaching method and seen immediate positive results. The changes were not huge, but the payoff certainly is!

**BOARD OF DEACONS by Brian Gray, secretary-
First Quarter 2026 Report Board of Deacons**

Members:

Paul Cook, Jack York, Chuck Golladay, Fletch Kelly, Brian Gray

January 12th

- We did not have a quorum this meeting. As this was the end of the term for several men, we discussed future deacon goals, responsibilities, etc. to be discussed with the next group.

February 9th

- Elections were made for new term: Paul - Chairman, Jack - Vice Chairman, Brian - Secretary
- Reviewed deacon budget funding and allocation through constant and variable distributions
- Reviewed logistics behind observance of communion and discussed improvements
- Discussed the financial strain of a church member and approved giving benevolence funds to help

March

- Deacon liaisons assigned for cross communications between boards as follows: Jack: Trustees, Brian: Deaconesses, Paul: Christian Ed, Fletch: Worship, Chuck: Staff Relations
- It was brought up that we should be praying for our upcoming town hall meeting and the future of our church property.
- We were presented with a conflict of interest form policy to review and sign if agreed
- There was a request to use our sanctuary to film a scene in a movie. Due to the nature of the film, we voted to deny the request.



BOARD OF CHRISTIAN EDUCATION by Terri Henningsen, secretary-

Board of Christian Education Report
1st Quarter 2026 - January, February and March

January 2026 began with the approval of new board members Suellen Golladay, Brad Sarver, and Melissa Vest.

In February we voted in Hope Anderson as board chairman, Nancy Schmidt, vice-chairman, and Teri Henningsen, secretary.

Plans are being made to invite the adult class Sunday School teachers to our April board meeting. We would like to discuss with them the curriculum they are using, any thoughts

they have for improvement, and any way that the BOCE could be of assistance. This will be done April 14, 2026. Plans are underway to honor them at a later date as well.

The board received an informative review over the Constitution and Bylaws where it pertains to Christian Education. We also reviewed parts of the new Financial Policies and Procedures Manual.

Goals for the year were brainstormed and 7 goals were chosen as priority goals for this year. This was further looked at during the March board meeting.

The children, some adults, and Pastor Kami put on a two day special performance of "Be the Light" on February 13-14. This was a fundraiser for AWANA. This was enjoyed and supported by many. AWANA is doing well and will finish out its third year this May.

UPCOMING EVENTS:

CPR will be taught by Klayton Parscale for all of the teachers and volunteers involved with the youth programs. Dates this spring will be announced later.

BOCE will be looking to see if there are any graduates from our church this year and VBS planning and advertising is underway! VBS will be June 8-12, 2026.



BOARD OF TRUSTEES by Mike Stegeman, secretary-
Board of Trustees Quarterly Report - 1st quarter

First order of business was to elect officers for the 2026 Board of Trustees. Clay Henningsen was nominated and approved for the Chair position, with Dave Schaumburg serving as the Vice-Chair and Mike Stegeman accepting the Secretary duties. It was noted that the Trustee budget has been trimmed down to \$2500 with a note that at anytime, there may need to be \$10,000 needed to replace an aging A/C unit. There is now a Trustee drawer in the fireproof file cabinet for contracts and maintenance files. The church van situation has been discussed at each meeting with one of the largest concerns being a suitable storage facility for the van due to the repairs needed on previous vans from vandalism. City codes, proper location, garage costs to purchase or rent and ease of access being the concerns to address. The Finance committee has determined that the van should be a much newer model to avoid the costly repairs needed on older versions. We hope to make a decision on this sooner than later as some of our cost studies have shown that ownership would be very equivalent to rental costs and van access would be improved considerably. Numerous maintenance items were addressed including: a new water sensor for the unit in the kitchen, increased air flow for restrooms, cleanout of gutters, and changes of furnace air filters. There is a fire safety device above the sanctuary that will soon be corrected and there was discussion about possibly switching to

a digital card ID system for church entry instead of keys to better control the number of keys in circulation. Another project to be addressed soon is a nursing area for new mothers. And, as prophesized in the budget earlier, a leak was found in the south sanctuary furnace supply duct allowing gas fumes to enter the duct so it was shut down and the unit will need to be replaced at around \$13000. On another spending note, the Board voted to purchase a new 2 door freezer for the kitchen using roll fund money and other approved donation funds. There is never a lack of business on the Trustee's plate but God is our guide.



DEACONESS BOARD by Kiff Sarver, secretary-
Board of Deaconess Report (First Quarter- 2026)

Lisa Bunce, Chairman; Kiff Sarver, Vice-Chairman; Kiff Sarver, Secretary; Julie Bear, Glenna Keefhaver, Sue Knop, Kate Langmade, Jackie Mack

- Prepared communion each month. Pre-packaged is available.
- Prepared coffee and tea each month. Donations are helpful for some of the costs.
- Decorated the sanctuary and front hallway each month.
- Prepared and served MaryJo Broadrick's funeral dinner. Thank you to all who helped.
- Helped with baptism of Broderick Bovaird.

Financial Summary and Fund Balances through March 2026

Submitted by Rick Elliott, Church Treasurer

General Operating:

Tithing Income:

Actual	\$ 80,539
Budget	\$ 81,250

Misc Income:

Actual	\$ 1,586
Budget	\$ 1,062

*Misc. Income includes:

- Awana: Actual of \$1,456 vs. Budget of \$500
- Church Dinner meal donations: Actual of \$0 vs. Budget of \$125
- Youth Fundraising: Actual of \$50 vs. Budget of \$125
- Coffee Bar: Actual of \$80 vs. Budget of \$312

Expenses:

Actual	\$ 74,044
Budget	\$ 84,813

*Payroll (Payroll Expenses + Housing Allowance) is running under budget by \$11,650. We've seen this in the past and believe it is a timing issue related to when payroll runs.

*Kitchen supplies is over budget by about \$4,240 due to the purchase of a new freezer (Actual freezer cost was \$4,526.70 and it was paid for with \$950 from the Mary Jo Broadrick memorial account and \$3,576.70 from the roll fund)

Fund Balances:

Gen. = \$ 43,313

Building = \$ 1,157,214

(this went down by about \$56,364 from the February balance and it's mainly from the Edward Jones line due to fluctuation of the market)

Deacons = \$ 3,974

Special Miss. = \$ 9,002

Van = \$ 43,363

Rolls = \$ 87

Deacons Budget:

Income:

Actual	\$ 2,329
(this does NOT include interest income of \$11.63)	
Budget	\$ 3,827

Expenses:

Actual	\$ 3,859
Budget	\$ 3,918