

First Baptist Church of Louisburg Kansas

April Quarterly Business Meeting

April 26, 2026 Noon

Call to Order

Opening prayer

Adoption of the Agenda

Agenda

1. Review and approval of the minutes of the April 26,2026 Business Meeting
2. Welcome to new members
 - Nathan Haefele – Transfer of Letter (pending vote) 07/05/2026
 - Miranda Haefele – Transfer of Letter (pending vote) 07/05/2026
 - Ariel Haefele – Transfer of Letter (pending vote) 07/05/2026
 - Elise Haefele – Transfer of Letter (pending vote) 07-05-2026
3. Review of the Staff and Board Quarterly Reports
4. Review of the Financial Reports
5. Quarterly Giving Statements
6. Other items
7. Closing prayer and Adjournment

FIRST BAPTIST CHUCH
Quarterly Business Meeting
July 26, 2026

Minutes from previous meeting:

Quarterly Business Meeting
April 26, 2026
45 Voting Members

Moderator Pat Apple called the meeting to order at 12:15 PM. Jack York opened the meeting with prayer. Pat presented the meeting agenda which was approved.

Pastor Jesse presented these names for church membership: Glenn Biederman, Brody Bovaird, Elaine Smith, and Todd Morris. Chuck Golladay made the motion to accept the presented names for membership; Larry Vest seconded the motion. Motion passed unanimously. FBC welcomes these new members to our church family.

The minutes of the February 8, 2025 Annual Business Meeting were reviewed and approved as presented. The Staff, Boards, and Committee Reports were reviewed. Steve Parscale made the motion to approve these reports; Paul Cook seconded. Motion passed unanimously. Quarterly Financial Reports were reviewed by Treasurer Rick Elliott. Larry Vest made the motion to approve these financial reports; Paul Cook seconded. Motion passed unanimously.

All of the above mentioned reports will be filed with the clerk's minutes. Detailed Financial Reports are available in the church office upon request.

Unfinished Business:

- None

New Business:

- None

Business Meeting adjourned at 12:45 PM. Pastor Jesse closed with prayer.

Membership:

Active - 135

Inactive - 228

Inactive (address unknown) - 249

Total - 612

Membership Changes:

John Clark – Death 05/16/2026

Sharon Morrissey – Death 06/15/2026

Nathan Haefeale – Transfer of Letter (*pending vote*) 07/05/2026

Miranda Haefeale – Transfer of Letter (*pending vote*) 07/05/2026

Ariel Haefeale – Transfer of Letter (*pending vote*) 07/05/2026

Elise Haefeale – Transfer of Letter (*pending vote*) 07/05/2026

Submitted by: Joann Hook, Church Clerk

FIRST BAPTIST CHURCH
Quarterly Business
Meeting July 26, 2026

Quarterly reports submitted:

PASTOR'S REPORT by Jesse Smith, Lead Pastor

Six months done...six to go.

This has been a really good year. I'm excited about all the things that have happened and we've **only made it half way**.

Our focus this year has been on Living on Purpose in the kingdom of God (Living OP in the KoG). Over the last quarter, this idea has continued to evolve. It isn't simply a reminder that we are always living in the Kingdom of God; it is also a call to recognize that we are active participants in the very thing Jesus taught us to pray:

■ *Your kingdom come, your will be done on earth as it is in heaven.*

This becomes our north star — our daily mission to Live on Purpose in the Kingdom of God **every day in every way**.

Over the next quarter, I hope to continue exploring and developing this reality. If every one of us fully grasped the significance of what it **means and looks like**, to live in the reality of God's Kingdom every day, we would begin to see the blessings of God made evident in many more areas of our lives.

We would recognize the eternal significance of our everyday actions.

We would see movement in the people, circumstances, and areas of our lives that have remained stubbornly stuck because they have become disconnected from the source of life found in God's Kingdom.

And our lives would undoubtedly come to reflect the nature and character of Jesus.

I'm excited about what has already happened, and I'm even more excited about what is still to come.



ASSOCIATE PASTOR'S REPORT by Kami Minor, Associate Pastor of Youth and Children

April – June 2026

YOUTH GROUP – The youth group finished the school year strong and headed into summer with a study in Psalms. As this school year ends, we are excited to welcome new members to our group as they graduate to Middle School.

KIDS KONNECTION – Kids Konnection is a highlight of my week as I see all ages of elementary students and get the privilege of watching their growth and growing hunger for the scriptures. We continue to divide the class into younger and older students to better meet their needs.

AWANA – AWANA had our biggest year yet. We celebrated a successful year with an awards program and reception. Family and friends gathered to enthusiastically cheer on the clubbers and their accomplishments. We look forward to another great year in 2026-27!

BETHEL GALA – As a member of the Bethel Board of Directors, I took part in the annual Bethel Gala fund raiser. It was a joyous night of fun, fellowship, and giving glory to God for all He is doing in and through Bethel.

CENTERVILLE WOMEN'S EVENT – The women of Centerville, KS and vicinity welcomed me warmly as I spoke at their women's retreat. Getting to know these women and their heart for God was a true blessing.

ABW – In April, ABW held their Spring Rally at DeSoto FBC welcoming the Chetti's, Global servants, to speak about their current ministry. Summer conference was held in June and included the AB G.I.R.L.S. auction fundraiser which raised nearly \$2,000.

YOUTHFRONT TRAINING – Getting a fresh perspective in ministry is a welcome blessing. That is what happened at the Youth Front training called "TALKING ABOUT THE BIBLE WITH KIDS." Those who attended were challenged in their teaching techniques to allow the Holy Spirit more opportunity to guide student perspective on scripture.

RESILIENT CHILD DISCIPLESHIP TRAINING – AWANA is strong in their training opportunities. This training focused on the importance of each child belonging and feeling noticed when they attend children's ministry events. Techniques were shared to help ensure all children feel welcome and engaged in the learning.

AHG COURT OF AWARDS American Heritage Girls held their Court of Awards to complete the year. Each girl was celebrated and family and friends were treated to some of the highlights of the AHG year.

NURSERY – Safety and Security is important at FBC. We endeavor to ensure everyone's safety and to be prepared in case of an emergency. Our nursery staff and several volunteers who are active in children's ministry participated in CPR and First Aid training and became certified in these skills. While we pray never to use them, we are grateful for those who are prepared should the need arise.

CATS FOR CHRIST – Cats for Christ finished the school year with several senior members attending baccalaureate and graduation. Each one was recognized and received a Bible. This was a wonderful time to celebrate all that God is doing in their lives and to wish them well as they progress past High School.

VBS was held June 8-12 as we welcomed 91 registered children into the Rainforest Falls jungle. The event filled the church with more than 50 staff volunteers. Many of the 49 families represented then attended the backyard BBQ sponsored by the deacons at the city pool. The offering for VBS benefited Agape Food pantry here in Louisburg and raised \$2,181.91

YOUTHFRONT CAMP Summer for me means camp! I was pleased to serve at Youth Front camp for two weeks as a presenter during the free time activities. The staff and facilities are top notch and the kids I met were absolutely delightful.

BOARD OF DEACONS by Brian Gray, secretary-
Second Quarter 2026 Report Board of Deacons

Members:

Paul Cook, Jack York, Chuck Golladay, Fletch Kelly, Brian Gray

April 13th

- Discussed future backyard BBQ events. The June BBQ was decided to be part of the VBS pool party on June 14th. The July event will be part of a single service Sunday held on the 26th.
- Reviewed fund balances and discussed follow up of potential church members in need. No assistance was needed at this time.
- Pastor Kami reported the Kids Konnection is focusing on the Great Commission and the Youth Group will begin studying Psalms. AWANA is wrapping up for the year and VBS preparations are well under way.
- Pastor Jesse reported church attendance is up approximately 10% from last year. A new sermon series on Joseph was discussed with the focus being living day-to-day on purpose in the kingdom of God.

May 11th

- Money from the special mission's fund was given to pay for baccalaureate ceremony refreshments and for reimbursement of ABW conference costs. Benevolence funds were given to two different church members to help with costs associated with health conditions and financial strains.
- Pastor Kami reported the nursing mothers' room will be open starting May 17th. The Kids Konnection will be starting "The Lord's Prayer" series.
- Pastor Jesse reported the upcoming sermon series will focus on setting our minds on Christ by meditating on the word of God.

June

- There was no meeting in June due to the VBS week and backyard BBQ.



BOARD OF CHRISTIAN EDUCATION by Terri Henningsen, secretary-

Board of Christian Education Report
2nd Quarter 2026 - April, May and June (did not meet in June)

The Board invited teachers Dale Malaise, Fletch Kelly, and Don Meek to attend a Board meeting and it was a great time of discussion with them on their teaching history within our church. They discussed their teaching styles, curriculum used, and were asked if there were any specific needs that the Christian Education Board could supply. These men were honored at a reception on April 26, 2026.

The Board planned for CPR training for church staff and volunteers. This was taught by Klayton Perscale. Church nursery workers and other volunteers participated in the training.

Upcoming events:

Plans are being made for a booth at the Freedom Fest July 4, 2026 event at Lewis Young Park. The booth will have games and prizes and be an outreach opportunity to talk to people about our church and about the Awana program. (As you know, due to heavy rains that day - the Freedom Fest was postponed)

The Board of Christian Education has set goals for this year and one included to create a policy for the duties of our Board. Further work will be done to create procedures to follow to meet our duties and goals. The Board did not meet in June due to VBS, and when reconvening in July will move forward with this project.

A youth mission trip has been approved and is being planned for September 11-13, 2026. The trip is to the Great Passion Play in Eureka, Springs, Arkansas.



BOARD OF TRUSTEES by Mike Stegeman, secretary-

Board of Trustees Quarterly Report - 1st quarter

The acquisition of a church van has been ongoing but it is difficult to get regulations from the city about van storage facilities to be built on the property. Jay did find a van in San Diego for \$25,000 with 22K miles but the distance was a hindrance as well as not being able to actually check it out. The fire extinguishers are to be checked in June by Rodney Caldwell and a smoke detector is to be installed by Matt Gollady sometime in July. Dave and Jay took on the Mom's Nursing Room project, did a nice job on it, and it provides a quiet private setting for moms to nurse while watching the service in the sanctuary on a TV monitor. A Work Day was discussed but will be delayed until early fall for cooler weather. The kitchen refrigerator was having elevated temperature issues so a service request was made and it seems to be better now. We have had interest in a taller stool to

be installed in the women’s restroom and that is still pending. There was a major leak in the main hallway around the time of the big storms in June and it was determined that there was an A/C condensation drain that was being pumped to the outside roof but had been somehow dislodged and was being pumped onto the ceiling tiles in the main hall. The drain line has been fitted into an exterior drain fixture and should no longer cause damaged tiles. There was no meeting in June due to VBS.



DEACONESS BOARD by Kiff Sarver, secretary-
Board of Deaconess Report (Second Quarter- 2026)

Lisa Bunce, Chairman; Kiff Sarver, Vice-Chairman; Kiff Sarver, Secretary; Julie Bear, Glenna Keefhaver, Sue Knop, Kate Langmade, Jackie Mack

- Prepared communion each month. Pre-packaged is available.
- Prepared coffee and tea each month. Donations are helpful for some of the costs.
- Sunrise breakfast we served 47 with 3 more served between services.
- Helped with the baptism of Todd Morris.
- Funeral dinner for the family of John Clark.



Financial Summary and Fund Balances through June 2026

Submitted by Rick Elliott, Church Treasurer

General Operating:

Tithing Income:

Actual \$ 153,010

Budget \$ 162,500

Misc. Income:

Actual \$ 1,920

Budget \$ 2,125

*Misc. Income includes:

- Awana: Actual of \$1,456 vs. Budget of \$1,000
- Church Dinner meal donations: Actual of \$0 vs. Budget of \$250
- Youth Fundraising: Actual of \$255 vs. Budget of \$250
- Coffee Bar: Actual of \$209 vs. Budget of \$625

Expenses:

Actual \$165,263

Budget \$169,625

Expenses are slightly under budget with the following notes:

- As mentioned previously, **Kitchen supplies** is over budget by about \$4,108 due to the purchase of a new freezer (actual freezer cost was \$4,526.70 and it was paid for with \$950 from the Mary Jo Broadrick memorial account and \$3,576.70 from the roll fund).
- **Capital Improvements** is over budget by about \$7,700 due to the purchase of a new HVAC unit (actual HVAC cost was \$12,700).
- **Payroll Expenses + Housing Allowance** is running under budget by \$11,402.
 - Per further discussion with Pro31, this is a timing issue related to when payroll runs (detailed below). Payroll will eventually catch up at the end of December, and we just need to keep this in mind when looking at our overall actual vs. budget figures.
 - Payroll runs as follows:
 - Pastors are paid semi-monthly, on the 1st (for the previous month's 16th thru the last day of the previous month) and on the 15th (for the current month's 1st through 15th).
 - Admin & Nursery are paid monthly, on the 1st (encompasses the whole previous month).
 - If the 1st or 15th falls on a weekend or holiday, the checks are paid on the closest business day before. This is why some monthly financials don't appear to be as off track. This is also why it will catch up in December (the Jan 1st payment will be made on Dec 31st).

- With this understanding, I also expect July to appear closer to budget as there will be 3 pay dates in July - 7/1, 7/15, and 7/31 (August 1st is a Saturday, so payroll will actually run on July 31st).
- On the financial statements, the 'budget' number includes the full/current month's payroll. However, the 'actual' number sometimes misses a half months' worth of pay for the pastors and the whole current month's pay for admin & nursery.
 - For example, the June budget number accounts for 6 full months of payroll (for 1/1/26 - 6/30/26).
 - However, the 'Jan-Jun 26' budget line does not include Pastor's payroll for 6/16/26 - 6/30/26 or Admin & Nursery payroll for 6/1/26 - 6/30/26; both of these would be paid on 7/1/26 and be included in the July financials.
 - This is approx. \$10,798 of June payroll expenses that are missing from the 'Jan-Jun 26' budget line. If these amounts were included, payroll would be much closer to on track and only about \$604 under budget through June.
- I discussed trying to fix our timing issue with Pro31, but they are concerned that the turnaround for payroll would be too quick.

Fund Balances:

Gen. = \$29,102

Building = \$ 1,235,278

Deacons = \$ 3,568

Special Miss. = \$ 8,381

Van = \$ 43,363

Rolls = \$ 87

Deacons Budget:

Income:

Actual \$ 4,373 (this does NOT include interest income of \$22.40)

Budget \$ 7,655

Expenses:

Actual \$ 7,669

Budget \$ 7,837