

VALLEY VIEW CHAPEL

Governing Board Highlights Second Quarter 2026 [April thru June]

1. Deacons – Compassion & Direct Care Ministry

Your Deacons express Christ's love through meeting tangible needs in the church and community:

- Compassion Sundays on 4/26/26 and 5/3/26 resulted in 3 children being sponsored. This is consistent with our past results.
- Through June 30, the Deacons distributed \$11,573 of assistance of various kinds to families and individuals in need.

2. Deaconesses – Congregational Care & Engagement

Your Deaconesses emphasized connection, encouragement, and ministry coordination:

- The Baby Bottle Campaign raised nearly \$1,900 for Care Net Pregnancy Resources of Warren County. Th deaconesses thank all who participated for your generosity.

3. Trustees – Facilities Stewardship & Support

Your Trustees continue to care for the maintenance and upkeep of VVC's facilities.

- The lighting project in the Family Life Center is now completed at a cost well below original estimates due to participation in a state rebate program. All 36 High Bay lights were replaced with LED lights.
- The trustees continue to respond to results from our annual fire inspection and to address areas requiring remediation. Some years this work is more extensive and this is such a year.

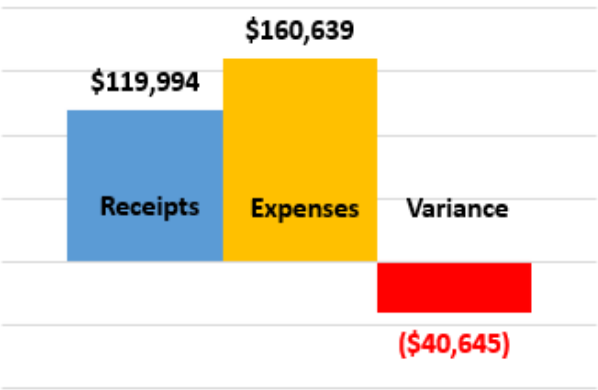
4. Treasurer – Financial Stability & Stewardship

- **Monitored giving:**
 - Began the year slightly behind budget and prior year benchmarks, due in part to weather-related attendance disruptions and increase in snow removal costs.
- **Monitored Spending:**
 - Expenses were consistently **under budget**, with approximately **\$21,000 in reduced spending** helping to partially offset lower giving.
- **Cash position:**
 - VVC maintained a **strong and stable cash position** throughout the quarter.
 - Designated funds (e.g., Refugee Resettlement) remained healthy and growing, with sufficient reserves for upcoming needs.

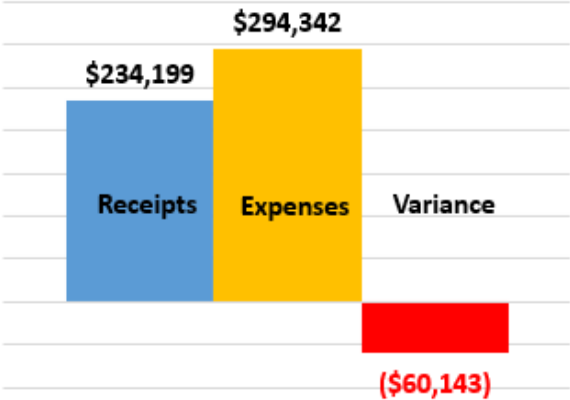
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- Other

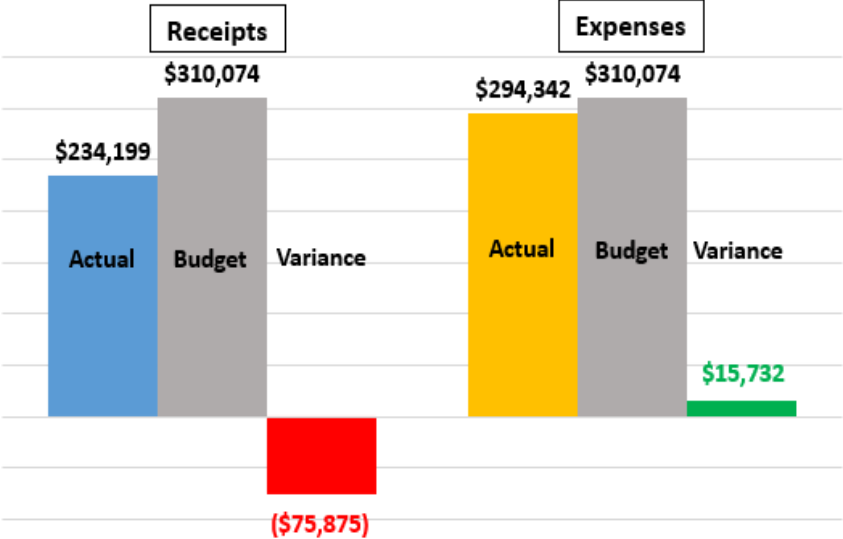
2026 Q2 Actuals: Receipts vs Expenses



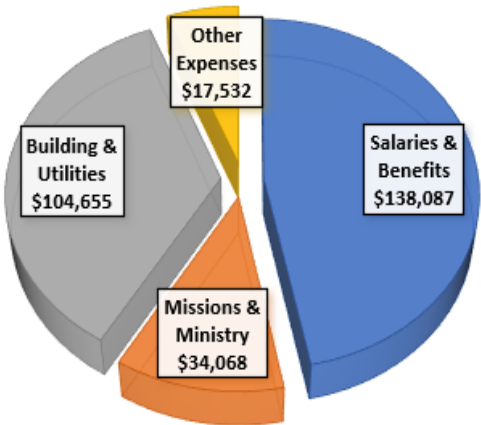
2026 YTD Actuals: Receipts vs Expenses



2026 YTD Actuals vs Budget



2026 Q2 YTD Actuals: Expenses



Our Governing Board is privileged to serve you, the congregation, in ways that may not be apparent. Continue to pray for us as we seek to be stewards of the ministry of Valley View chapel.