



First Assembly of God
Fort Myers

2025 ANNUAL REPORT



Presented at Annual Business Meeting, April 29, 2026

AGENDA

- 1 CALL TO ORDER**
- 2 ESTABLISHMENT OF QUORUM**
- 3 APPROVAL OF 2024 BUSINESS MINUTES**
- 4 ELECTION OF CHURCH COUNCIL MEMBERS**
- 5 LEAD PASTOR'S REPORT**
- 6 LEAD TEAM REPORTS**
- 7 DEPARTMENTAL REPORTS**
- 8 FINANCIAL REPORT**
- 9 NEW BUSINESS**
- 10 ADJOURNMENT**



Worship and Call to Order

Pastor Will Kitchen led the congregation in worship. Pastor Russ Hurst then opened the Annual Business Meeting with prayer. Following prayer, Pastor Russ welcomed the congregation and announced the close of registration for voting members.

Pastor Russ reported that a quorum of 140 members was required and that 204 members were present. Registration was declared closed. Pastor Russ called for a motion to accept the reports. A motion was made and seconded, and the motion carried.

Devotional

Pastor Russ invited Pastor Tim Cruz to deliver the devotional, which centered on building the Kingdom of Jesus Christ, using Nehemiah 6:3 as the scriptural foundation.

Business Session

Pastor Russ invited Carmelita Dowling, Church Treasurer; Steve Chaney, Church Accountant; Ken Laymon, Church Secretary; Vice Chairman Tim Cruz; and Executive Pastor Micah Solomon to the platform.

Pastor Russ called for a motion to approve the agenda (page 3). A motion was made and seconded. The motion carried.

Pastor Russ called for a motion to approve all reports as presented. A motion was made and seconded. The motion carried.

Lead Pastor's Report

Pastor Russ read the Lead Pastor's Report located on page 20. He highlighted recent patterns and trends in church attendance and expressed appreciation to the congregation for warmly welcoming newcomers. He reviewed staff changes that occurred as 2024 concluded and thanked the many volunteers whose faithful service enables the church to operate effectively.

Pastor Russ also noted an increasing awareness of the presence of the Holy Spirit in weekly services and a growing hunger for worship among the congregation. He addressed the financial impact following Hurricane Helene and Hurricane Milton, noting an immediate drop in giving. Although giving experienced a slight increase following the presidential election, additional challenges—including Tropical Storm Debbie and the passing of several core tithers—resulted in an approximate \$200,000 loss in giving for the year. Through the faithful generosity of the congregation, the church concluded the year with \$73,000 remaining in the General Fund.

He reviewed the sermon series presented throughout the year, noting their purpose to encourage and edify the church body. He also provided a brief family update, sharing that the Hurst family has entered a new season as empty nesters. Pastor Russ then invited Pastor Tim Cruz to the pulpit.

Pastor Tim Cruz called for a motion to receive the Lead Pastor's Report. A motion was made and seconded, and the motion carried.

Executive Creative Pastor's Report

Pastor Micah Solomon was invited to present his report. He read Psalm 100:2-5 and credited God's grace and anointing for the progress achieved throughout the year. He highlighted growth within the Creative Department, particularly the expansion of the volunteer team, and referenced successful events such as the Night of Worship and the Winter Concert Series. He shared that the church has hosted several movie launches and other campus events that have positively impacted the community.

Pastor Micah noted that the Creative Arts Academy nearly doubled in size, now serving approximately 150 students. Five new instructors were hired in 2024.

Pastor Micah also reviewed necessary campus improvements completed during the year and expressed appreciation to congregants who donated their time, talents, and resources, including Eliezer De Bem, Jeff Hoffman, Scott Cray, and the FAMFM maintenance team. Special recognition was given to Fabio DeCastro and his painting crew for providing painting services at no cost to the church.

Additionally, Pastor Micah shared updates on the church's expanded digital outreach through social media platforms such as Facebook, Instagram, and YouTube. He reported that the church app was viewed more than 125,000 times in 2024. He concluded by highlighting major holiday events—including the FMCS Christmas Play, the Creative Arts Academy Christmas Recital, four performances of Christmas Fest, and two Christmas Eve services—commending the dedication and excellence of the church's volunteer teams.

Pastor Russ called for a motion to receive the Executive Pastor's Report. A motion was made and seconded, and the motion carried.

Church Council Election

Pastor Russ provided an explanation regarding the election of Church Council members, noting that the congregation would be voting to fill three open positions. Pastor Russ then invited Pastor Tim Cruz to read the qualifications and describe the process for Church Council membership.

Pastor Russ called for a motion to proceed with the election. A motion was made and seconded, and the motion carried.

Pastor Russ announced the nominees for Church Council as follows: Keith Ayars, Tom Bryant, Dr. Earl Creps, Jeff Hart, Heda Metzler, and Jeffrey Pohl. Pastor Russ then led the congregation in prayer, asking

for wisdom and discernment. The congregation was instructed to cast ballots, voting for three nominees. Ballots were collected.

Finance Committee Election

Pastor Russ reported that Beth Prather was running unopposed for the Finance Committee and requested a vote to accept her as the sole candidate. The congregation responded affirmatively with “ayes,” and the vote carried.

Approval of Prior Year Minutes

Pastor Russ requested a motion to approve the minutes from the prior year, beginning on page 4. A motion was made and seconded, and the motion carried.



Finance Report

Pastor Russ introduced Carmelita Dowling, Church Treasurer, and Steve Chaney, Church Accountant, to present the 2024 Financial Report.

Ms. Dowling addressed the congregation, expressing appreciation for the opportunity to serve on the Church Council. She highlighted the new financial systems designed to improve transparency and accountability. Ms. Dowling introduced Mr. Chaney to present the 2024 financial report.

Mr. Chaney directed the congregation's attention to the Treasury Report, noting pages 12, 13, and 14 as key areas of review. He reported that the 2024 financial audit had been completed and that the church received a clean, unqualified opinion, representing the highest level of assurance available.

Mr. Chaney highlighted the following for 2024:

- The church reported a positive operating income.
- More than \$300,000 was invested in facilities using cash, with no funds borrowed.
- Investment income totaled \$152,000.
- The church gave \$1.36 million to missions.
- Thirty-eight percent (38%) of tithes and offerings were held in reserve.
- Ministries remained strong, supported by numerous successful events.

Mr. Chaney reviewed the independent auditor's opinion on page 15 and explained the credentials of the auditing firm, KPM Accounting, noting that the firm holds the highest peer rating available. He read the second paragraph of the auditor's report and provided an overview of the Statement of Financial Position.

Key highlights included:

- An increase in investments and cash position over the prior 12 months.
- Total corporate assets of approximately \$16.74 million.
- A detailed review of liabilities and assets.
- Net assets totaling approximately \$16.7 million.
- The church is virtually debt-free.
- Reserves totaling approximately \$1.9 million, reflecting strong financial stewardship by both previous and current leadership.

Mr. Chaney then explained the Statement of Activities (also referred to as the Income Statement or Profit and Loss Statement), which reflected financial activity from January 2024 through December 2024. He reported that:

- Tithes and offerings totaled \$5.4 million, representing a 7% decrease from 2023.
- Total income for the year was \$7.4 million.

Mr. Chaney reviewed functional expenses on page 19, explaining how funds were allocated throughout the year. Total expenses for 2024 were approximately \$7.7 million.

The church experienced a decrease in net assets of \$287,000 for the year. Mr. Chaney explained that depreciation expenses totaling \$843,000 were non-cash and, when added back, reflected a positive financial position of just under \$600,000 for 2024.

Mr. Chaney then opened the floor for questions from the congregation.

Jack Allen inquired as to why, although the 2024 reports were signed, the Treasurer's Report did not contain a signature. He referenced that in 2020 the report had been signed twice, as required, and asked whether the omission of the signature on the current report was intentional.

Steve Chaney responded that the lack of a signature was an oversight and not intentional. He stated that the report will be signed to correct the matter.

Mr. Allen then raised additional questions regarding prior audit reports prepared by Tuscan. He noted that previous opinion pages referenced First Assembly of God of Fort Myers and its "affiliate." Steve Chaney clarified that the affiliate referenced was Fort Myers Christian School (FMCS).

Mr. Allen questioned why the opinion page listed the years 2022 and 2023 and asked whether First Assembly of God had been audited for the years 2022, 2023, and 2024.

Mr. Chaney explained that the audits are conducted based on fiscal years and that the audits are currently in progress. He stated that efforts are being made to bring the audits up to date. He further explained that the accounting system for FMCS has recently transitioned to a new system, which contributed to delays in completing the audits. Additionally, Mr. Chaney noted that the intent is to present the audits for all three years together in one report to reduce costs, while ensuring that each fiscal year will remain distinct within the final reporting.

Jack Allen commented that he appreciates the format of the new financial statement. He further stated that he and the group he works with have been reviewing church financial records for approximately ten months and expressed a desire to present their findings to the congregation.

Steve Chaney responded that such a presentation would be addressed under Old Business. Mr. Allen thanked Mr. Chaney and returned to his seat.

Jim Stewart raised a question regarding charitable contributions. He explained that he and his wife have donated various items to different ministries.

In the past, he submitted receipts and requested that the value of those contributions be included on his church giving statement for tax purposes. He stated that he recently received a letter indicating that the church can no longer include such items on his statement because the items were "given." Mr. Stewart asked how individuals who donate items can receive a tax credit under this policy.

Steve Chaney responded that such donations may be considered charitable deductions; however, the matter depends on how the contribution is submitted and documented. He noted that the explanation is complex and offered to meet with Mr. Stewart separately to discuss the details further.

Pastor Russ called for a motion to receive the financial report. A motion was made and seconded, and the motion carried.

Pastor Russ noted that during the previous year's business meeting, a quorum was not present to approve the prior year's financial report. He therefore asked for a motion to approve last year's financial report. A motion was made and seconded, and the motion carried.

Old Business

Jack Allen addressed the Chair reading a prepared letter concerning church finances. He stated that he was speaking on behalf of himself, Donette Forget, and Joe Abraham.

Mr. Allen recounted that on June 28, 2024, he submitted a request for information related to eight specific items concerning church finances. He noted that the initial meeting to address these requests did not occur until October 23, 2024. Mr. Allen referenced several financial figures contained within his letter and utilized the full ten minutes allotted to him.

In summary, Mr. Allen stated that he and the group he represented believe the church lacks sufficient transparency and accountability, particularly regarding missions, and indicated that not all the requested information has yet been provided, and that meetings were ignored or delayed by the administration.

Pastor Russ thanked Jack for his comments.

Mindy Hoeth responded to the address given by Jack Allen. She expressed appreciation for Mr. Allen's passion for missions and acknowledged her longstanding history and relationship with Mr. Allen, Donette Forget, and Joe Abraham.

Ms. Hoeth spoke to the perceived delays in responding to the group's requests, noting that a total of six meetings were held. She stated that after the third meeting, it became necessary to involve the Church Council. Ms. Hoeth expressed her belief that the administration has provided all information that was requested and has answered the group's questions to the best of its ability.

Ms. Hoeth then invited Sharon McLaughlin to come forward to speak as a representative of the Church Council.

Sharon McLaughlin addressed the congregation, stating that the Council's goal is transparency and focused specifically on the report that had been requested.

She explained that this report had been prepared manually in the past; however, due to the transition to a new software system, the report can no longer be generated in the same format. She emphasized that the issue is not the availability of information, but rather the format in which the data can now be reported.

Ms. McLaughlin noted her professional background as a business manager; she would not rely on manually prepared reports, preferring reports generated directly from entered data to reduce the margin for error. She expressed that the Council believes it has done everything reasonably possible to respond to the requests, but that additional requests continued despite the information being provided in alternate formats. She reiterated that the information is available, though not in the originally requested format.

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Ms. McLaughlin affirmed that no information has been hidden, expressed confidence in the church's financial transparency, and stated that no unethical actions have occurred and that the church has been a good steward of its finances. She expressed appreciation to Mindy Hoeth and Ashley Thomas for their efforts and work.

Jack Allen was then allowed to respond. He stated that Steve Chaney had been helpful in providing information; however, he reiterated his disagreement with Mindy Hoeth's earlier statement. Mr. Allen read his original list of requests and stated his belief that only the first three items had been addressed.

Pastor Russ indicated that the administration and Church Council believe that Mr. Allen's requests have been adequately addressed and that it was time to move forward with the meeting agenda. Pastor Russ thanked Mr. Allen for his contributions.





Missions Reporting Discussion

Christine Gustafson addressed the Chair and stated that she believes it is very important for the church to maintain a list of missionaries and the financial contributions made to them. Pastor Russ responded that the information is maintained and has been provided, but producing the requested report in the old format is labor-intensive and carries a significant margin for error due to the volume of data involved and the need for manual entry.

Ms. Gustafson expressed appreciation for the Missions magazine that was produced but stated that she did not find it to adequately explain the financial information.

Ashley Thomas, Missions Director, responded to Ms. Gustafson's comments. Ms. Thomas stated that she had offered to provide a 2023 report from Assemblies of God World Missions (AGWM) responding to Jack Allen's request, but that Jack Allen said that the report was not acceptable. She explained that the specific report being requested had taken the previous business manager approximately five months to manually compile. She noted that alternative methods of providing the information are available. Although a summary report from AGWM was provided, it was also deemed unacceptable.

Steve Chaney also addressed the reporting process. He noted that while a "list of names" may not appear difficult to produce, the way the data must be gathered makes the process complex. He stated that he communicated to AGWM that their initial report was unacceptable and subsequently drafted a letter, which Pastor Russ approved and signed. As a result, AGWM is now providing information that can be converted into a more detailed report. Mr. Chaney explained that he is developing a database to pull information directly from AGWM in a format more closely aligned with what has been requested. He noted that, although he had hoped that the report would be ready for the current meeting, it could not be completed in time.

Mr. Chaney further addressed the topic of transparency, explaining that multiple safeguards and “segregation of duties” are in place to ensure checks and balances. He stated that there are several layers of review and accountability before financial information reaches the Finance Committee and the Board. He also noted that, despite these existing measures, continuing improvements in reporting are being pursued.

Election results: The newly elected Church Council members are Keith Ayars, Jeff Hart, and Tom Bryant. Pastor Russ expressed appreciation and gratitude to the other candidates for their willingness to serve by standing for election.

Christine Gustafson continued by encouraging the Church Council and staff to improve communication with the congregation. Ms. Gustafson asked how many members are currently listed on the church rolls. Pastor Russ responded that there are 687 members on record. Ms. Gustafson then asked whether it was known how many individuals received a letter regarding their membership status. Pastor Russ stated he did not have that information at the time, and Pastor Tim Cruz offered to get that information. Ms. Gustafson thanked the chair for the opportunity to speak. Jack Allen then submitted his written letter to Ken Laymon for inclusion in the official record.

Dr. Ross Hauser addressed the Chair and expressed appreciation for Mr. Allen’s service to the church. Dr. Hauser shared his hope that the congregation would prioritize showing love and care for one another, noting the support that he and his family have experienced from the church during various trials, including health challenges and damage to their home during Hurricane Ian. He encouraged that future meetings adhere closely to Robert’s Rules of Order to limit extended commentary and maintain order.

Pastor Tim Cruz addressed the congregation, expressing gratitude to Anita Lewis for her service. He also extended thanks and recognition to Jack Allen, Donette Forget, and Joe Abraham for their contributions. Pastor Tim spoke regarding the integrity of the finance office, noting that he serves as Vice Chair of the Finance Committee and that the committee maintains very strict controls and accountability measures, and expressed appreciation for the work of the finance department.



New Business

Jim Stewart addressed the Chair and expressed concern that long-time members have been leaving the church. He stated that he has reflected on possible reasons for this trend and identified transparency, communication, and community as key areas requiring attention. Mr. Stewart noted that he believes there are opportunities for improvement in these areas, particularly in communication, observing that broader use of email communication could be beneficial.

Mr. Stewart further expressed disappointment regarding community opportunities, stating that he had been told the church facilities are no longer available for general use and are limited to weddings and funerals. He questioned this practice and encouraged the congregation and leadership to reconsider how community is defined and fostered within the church.

Danny Vera then addressed the Chair. Mr. Vera stated that Chaney and Associates works with over 1,000 churches nationwide and expressed his trust in Steve Chaney and the church staff. He shared his appreciation for First Assembly of God and noted his prior service on the pastoral election committee. Mr. Vera stated his belief that the church currently operates with a high level of transparency. He shared that his family contributes to several missions and that he feels confident in the church's financial oversight.

Mr. Vera further noted that the church now maintains financial reserves, stating that, according to Mr. Chaney, reserves currently represent approximately 38%, which he contrasted with previous years when reserves were minimal. Regarding the church community, he pointed to amenities such as the coffee bar where members gather after services, as well as the establishment of small groups. He also referenced ongoing facility upgrades and noted that expenses have decreased due to improved financial management systems. Although offerings have declined, Mr. Vera cited challenges such as recent storms and noted that the church continues to report positive financial results as expenses are being carefully managed. As a small business owner, he expressed appreciation for this approach and affirmed his support for the church, leadership, and Church Council.

Pamela Rahming addressed the congregation and spoke to the topic of community. She stated that she believes improvement is needed, especially in pastoral care and visitation.

Closing Prayer and Recognitions

Pastor Russ recognized the outgoing members of the Church Council and offered prayer over the incoming Church Council. He also led the congregation in prayer for Beth Prather, incoming Finance Committee member.

Pastor Russ further honored Anita Lewis and acknowledged her faithful service and contributions to the church and its administration.

Adjournment

The Pastor called for a motion to adjourn the meeting. A motion was made and seconded, and the motion carried. The meeting was adjourned at 9:19 p.m.

Submitted by:



Ken Laymon
Church Secretary



LEAD PASTOR - RUSS HURST

Dear First Assembly Family Member,

Looking back at 2025, I can say with full conviction, we have so much to be thankful for! God has been so good to all of us and continues to show His powerful hand of guidance throughout our church family. I've been blessed with the privilege of pastoring this wonderful church for **over five years** now. Throughout these years, I have sensed, along with you, the increasing presence of the Holy Spirit in our services. I've seen, time and time again, the joy on people's faces during worship, the preaching of the Word, and moments of fellowship as we grow together in the Lord and in relationship with one another. One of my greatest joys in serving you is studying, preparing, and sharing God's Word week after week. Our sermon series last year included "**One Another: Connecting Faith With Friendship**," "**The Holy Spirit: The Person, The Presence, The Power, The Purpose**," "**The Shepherd King: After God's Own Heart, Slaying Your Giants, Living and Leaving a Legacy**," "**Community, When Me Becomes We: Finding Joy, Strength, Belonging, and Identity**," and lastly, "**Peace of Mind, On Mental Health**." The very things God's Word challenged us in are the same areas in which we saw Him grow us as a church.

In addition to our regular Sunday and Wednesday services, we were blessed with incredible guest evangelists, missionaries, worship artists, and faith-inspiring movie premieres that impacted our surrounding community. Our school, **Fort Myers Christian School**, also experienced tremendous growth, with over **350 students** and rising. More importantly, we witnessed a powerful increase in spiritual hunger and growth among these children. Each week, we heard testimonies of students accepting Jesus into their hearts, engaging in genuine worship, and praying for one another during chapel. God has truly blessed us with a beautiful campus, strategically positioned to be a light reaching across **Southwest Florida**. As a church grows, it becomes increasingly important to have a strong leadership team to help guide ministries and decisions. I want to thank our pastoral, administrative, and maintenance staff who faithfully serve in countless ways, many of which only God sees. I also want to thank our Church Council for their dedicated service. Their diverse backgrounds, experiences, personalities, and gifts have all been used by God to shape this church into what it is called to be.

Many of the greatest victories this past year, highlighted in the following reports, were made possible through the work of our Executive Leadership Team. I want to personally thank Pastor Micah Solomon, Pastor Mindy Hoeth, Pastor Will Kitchen, and Pastor Will Hutcherson for their unique gifts, hard work, wisdom, leadership, integrity, humility, and friendship. They are truly a gift from God to this church, and through their leadership, we are becoming more and more the church Jesus has called us to be.

Lastly, I want to thank each of you, our church family, for your love, commitment, worship, service, and generosity. We have a rich history, an exciting present, and an even greater future ahead. Jesus will build His church, and we get to be a part of it.

May God bless you richly in every way!

Russ Hurst
Lead Pastor

CREATIVE MINISTRIES - MICAH SOLOMON

Psalm 100:2-5 reminds us to “Worship the Lord with gladness; come before Him with joyful songs... For the Lord is good and His love endures forever; His faithfulness continues through all generations.” As we reflect on this past year, we recognize it as a season of depth, growth, and gratitude. We are thankful for each new day and every opportunity to serve God and experience His presence in fresh and meaningful ways.

This year, we were excited to welcome two new members to our Creative staff: **Tim Kabiga (Communications Director)** and **Panyalak Pakdeevijit (Content Creator)**, who have helped strengthen communication and elevate our visual identity with clarity and consistency. Through our LAUNCH training program, designed to develop volunteers musically while fostering discipleship, we raised up **56 new volunteers** bringing our total to **203 adult volunteers** faithfully serving in our ministry. Our year began with a powerful First Wednesday Service, where over **5,000 worshipers** gathered in 2025, setting the tone for a year filled with meaningful encounters. Throughout the year, we hosted impactful events including our first couples conference, **Five Love Languages**, and concerts featuring artists such as the **Gaither Vocal Band, CeCe Winans, Phil Wickham, Cody Carnes, and Chris Tomlin**. We also hosted two movie premieres, **House of David** and **Light of the World**, along with **“Let’s Talk,”** a mental health conference that deeply impacted our community. These gatherings, along with **Freedom Fest** and **Fall Fest**, allowed us to connect with our church family and the Fort Myers community in meaningful ways, collectively **reaching over 15,000 people**.

One of the most powerful moments of the year was **Easter Weekend**. Across Good Friday, Sunrise Service, and two powerful Easter services, more than **3,500 people** gathered to worship and experience the message of hope through creative presentations and the Word shared by Pastor Russ and our pastoral team. The **Creative Arts Academy** reached **over 100 students**, led by **10 gifted instructors**, continuing to equip the next generation through both classical training and modern worship education. Our Communications Department saw significant growth this year, expanding our reach beyond the walls of the church. We welcomed **423 new Instagram followers**, over **920 new YouTube subscribers**, **931 app downloads**, and saw our app **viewed over 114,000 times**. These efforts have allowed us to connect with more people than ever before.

December was a powerful conclusion to the year with **Christmas at First Assembly**. From the **FMCS Christmas Play** and **CAA Recital** to four **Christmas Fest services** and **Next Gen Christmas**, the season culminated in two anointed **Christmas Eve** services. These moments highlighted the incredible talent within our church and brought together **over 12,000 individuals** to worship and be encouraged.

As we look ahead, we remain passionate about connecting people to God through creative expression. Our prayer is that we will continue to inspire our church family and community to worship Him in all that we do. Thank you for being part of this incredible year. We look forward with expectation to all that God will do in 2026 and beyond.

Micah Solomon
Executive Creative Pastor

OPERATIONS - MINDY HOETH

This year brought meaningful progress, intentional stewardship, and a renewed commitment to excellence in every area God has entrusted to us. We focused on strengthening systems, protecting our people, and supporting our staff so our ministries can continue to flourish.

Financial Stewardship

- We strengthened our financial systems to improve accuracy, transparency, and long-term sustainability.
- We stewarded God's resources with wisdom and prepared responsibly for future ministry needs.

Facilities Management & Apartment Improvements

- We improved facilities management processes to ensure proactive maintenance, timely repairs, and strategic long-term planning.
- We upgraded the church apartments to enhance safety, comfort, and usability for current and future occupants.
- We invested in our campus to create safe, functional, and welcoming spaces for ministry, education, and community life.

Campus Safety & Security

- We completed Phase 1 of the campus-wide security camera installation, increasing visibility and safety.
- We expanded and strengthened the church Safety Team through targeted training and ongoing collaboration with local law enforcement.
- FMCS elevated its security posture by contracting with a professional security company and hiring trained officers who implemented effective protocols to reduce unwanted traffic and increase peace of mind.

Risk Management

- We continued developing the risk management program launched in 2023, identifying vulnerabilities and addressing them proactively.
- We strengthened safety practices to help maintain stable insurance premiums and support long-term financial stewardship.

Staff Support & Compensation

- We advanced our salary benchmark review to ensure fair, competitive, and industry-aligned compensation.
- We stayed on track to implement a comprehensive compensation system by the end of 2026.
- We maintained a strong benefits package and evaluated renewal options carefully to balance quality and affordability.
- We prioritized staff well-being and value, affirming their contributions and supporting them as essential partners in ministry.

I'm honored to serve this church and an amazingly talented and dedicated team, all for His glory. Amen!

Mindy Hoeth
Executive Administrator

CONNECTIONS MINISTRIES - WILL KITCHEN

This past year has been a meaningful and foundational season for our Connections Department. As a newly launched ministry area, our focus has been simple but significant: helping people feel seen, known, and connected as they take their next step in following Jesus. Through Assimilations and Connect Groups, we've worked to create clear and intentional pathways for people to move from attending to belonging.

I am so grateful for the many volunteers who have made this possible. Whether greeting guests, following up with new believers, leading groups, or creating environments where people feel safe to grow, you are the heartbeat of connection in our church. Thank you!

This year, we had the privilege of welcoming **842 first-time guests** and celebrated **440 new believers**, a powerful reminder that God is continuing to draw people to Himself. Watching individuals begin their journey of faith has been one of the greatest joys of this year.

Our Connect Groups have continued to be a vital expression of community life. With **60 groups** and **673 people participating**, we've seen firsthand that real life change happens in the context of relationships. We also celebrated **152 baptisms**, marking life-changing decisions to go public with faith in Jesus. Additionally, **151 people** participated in Serve Day, reflecting a growing desire within our church to make a difference in our community and live out our faith in practical ways.

While we celebrate these numbers, we see them as more than statistics, they represent people. People who walked through our doors, found community, encountered Jesus, and began to take meaningful steps forward.

This year has been about building a strong foundation, and we believe we are now positioned for even greater impact. With the recent launch of **Growth Track** and **Tap Tags**, we are excited to provide clear and intentional pathways for people to know God and share his love. This is just the beginning of what we believe God wants to do.

As we look ahead, we are believing for our best year yet, both numerically and spiritually. Our prayer is not just for growth in attendance, but for deeper discipleship, stronger relationships, and a church where every person knows they belong and has a place to grow and serve.

Thank you, church family, for being a part of this journey. We are expectant for all that God has ahead.

Will Kitchen
Connections Pastor

NEXT GEN MINISTRIES - WILL HUTCHERSON

Next Gen (Nursery through Young Adults) exists to help the next generation know God, understand His Word, and build relationships where they feel seen, supported, and disciplined.

2025 Highlights

We've seen a shift from attendance to real connection across every age group. Kids, students, and young adults are building meaningful relationships and engaging more deeply in their faith.

In Kids Church alone, we celebrated **70+ salvations** through Easter, Jumpin' June, and VBS, while also launching Sunday morning small groups to support discipleship.

Young Adults has grown into **dozens of groups**, creating strong community and connection during a critical season of life. Our leaders across every ministry area have shown incredible faithfulness, helping create consistent, welcoming environments where the next generation is growing.

What's Happening in Next Gen

Nursery – Families are being welcomed and cared for from the very beginning. We dedicated 15 children this year, and Mom's Day Out served **200 families**, building strong connections with our community.

Kids Church – This has been a year of both fun and impact: **33 salvations** at Easter, **187 kids** at Jumpin' June, **150+** at **VBS**, and multiple discipleship wins through JBQ, Pow Wow, Powette, and a missions trip. Sunday small groups have created space for kids to be known and disciplined.

Youth Church (Students) – We're creating a place students want to be. They're not just attending they're engaging, building trust, and growing in their faith through strong small groups and consistent weekly environments.

Young Adults – With dozens of groups meeting regularly, this ministry is building real community. Young adults are finding connection, growing spiritually, and staying rooted in the church.

What We're Learning

The next generation is hungry for God and His Word. Real-life change happens through relationships, and strong, healthy leaders are essential to lasting impact.

Looking Ahead to 2026

We're excited about what's ahead. Our focus is on helping the next generation **truly know God and grow in biblical literacy**. We will continue strengthening small groups, investing in leaders, and building clear discipleship pathways across every age group. Thank you to our leaders, families, and church community. Your faithfulness is shaping the next generation.

Will Hutcherson
Next Gen. Pastor

KINGDOM BUILDERS MISSIONS - ASHLEY THOMAS

I have the privilege of directing our **Kingdom Builders Missions** department, connecting with missionaries, organizations, and leaders locally, nationally, and globally to find meaningful ways our church can partner with them. As a church built on Reaching, Teaching, and Sending, we want that mission to show up in everything we do. For my department, that means getting every part of our church family actively involved in evangelism, discipleship, and being sent out - both into our community and around the world - to serve and share the Gospel.

2025 by the numbers — through God's faithfulness and yours:

120+ volunteers showed up for our first-ever local Serve Day

50+ volunteers served weekly through outreach in local neighborhoods and retirement/care facilities

An incredible mission trip to Greece serving alongside Convoy of Hope partners

380+ global Kingdom Builders missionaries supported financially every month

\$70,000+ donated to global and local Kingdom Builders projects, including **\$10,000**

toward the first-ever missionary boat in the Amazon, **\$5,000** to rebuild a burned-out church in Estonia, and **\$5,000** each to **local organizations** like City Takers SWFL, Teen Challenge, Hoops on Mission, LifeWise, and others

\$88,000+ donated to the Jerusalem School at Bethlehem Kingdom Builders Missions project (and still growing!)

2025 was a year of watching God move in big ways, but it also came with real challenges. Economic pressure and global uncertainty have made it harder for people to commit to short-term mission trips like our **Greece trip** with **Convoy of Hope**. We believe these trips are deeply impactful, and we'd love to see more people step into them. We're trusting God to open doors and give our church family the faith to say yes to these life-changing opportunities.

Looking ahead to 2026, we're excited to go deeper with the incredible local organizations doing Kingdom work right here in our area. There's a lot of need around us that often goes unseen, and we want to show up in tangible ways through supply drives, additional **Serve Days**, and opportunities like our Community Response Team.

The goal is simple: show the compassion and love of Jesus in real, practical ways across our city, and share the Gospel with our neighbors. And while our global support has stayed strong, we believe there's always room to grow; not just in giving, but in being willing to go.

Thank you to every single one of you who volunteered your time, gave financially, or prayed alongside us in 2025. I'm deeply grateful for the people in this church who give and go sacrificially so we can keep participating in what God is doing both locally and globally. Your faithfulness year after year is something I don't take for granted, and it's an honor to have a front-row seat to it all.

Ashley Thomas
Missions Pastor

ESPAÑOL MINISTRY - ISMAEL TORRES

By God's grace, we just completed our third year pastoring at First Assembly-Español, and 2025 was another great year for our Spanish congregation.

We can proudly say that now we are working with a refreshed congregation, full of new families and faces that experience a loving church atmosphere. The ambience is friendly and welcoming. After a pastoral transition, the congregation is new, the atmosphere feels good, and we thank God for all that he has blessed us with and what's to come in 2026.

As part of our yearly rhythm, we began with our **21 Days of Fasting** and a **week of Prayer** to honor God, dedicating the year ahead into His hands, as we trust Him to provide for our needs and bless all corners of our ministry.

Throughout 2025, we held events including **Valentine's Dinner** in February, **Membership Class** in March, **Easter services** in April, **Mother's Day and Women's Retreat** (50+ attendees) in May, **Freedom Fest** in July, **Back to School** in August, **Fall Fest and Men's Retreat** (30+ attendees) in October, **Day of the Nations** in November and, of course, our **Christmas Services** in December.

2025 was a busy and fruitful year. We plan to continue building on this momentum by staying active, doing whatever we can to reach many more people, spread the gospel in our community, grow our congregation, and give all glory to God in all we do.

We are encouraged by the number of people visiting, staying, actively participating, and growing in their relationship with God as they attend our services.

Our weekly and monthly activities continued strong, including **Men's and Women's Groups, Women's Tea Party, Outreach Campaigns, Movie Nights, Worship Dance Team** and **Night of Talents**.

We thank God for a prosperous year and for how He has grown our outreach efforts, raising up three new teams in three new communities as we continue inviting people to come, connect, and get to know Jesus.

We are thankful that our streaming services are reaching viewers in at least **6 countries**. In addition, our social media presence as allowed us to connect with more people who have been encouraged by the content we share online.

We will continue to reach more people in our communities, sharing the Good News of Jesus and pointing others to Him in all we do.

To God be the Glory!

Ismael Torres
Español Pastor

FORT MYERS CHRISTIAN SCHOOL - DIANE WINNINGHAM

Fort Myers Christian School partners with the home and church to spiritually nurture and academically train students to become productive citizens who impact others for Jesus. We believe this mission is best accomplished through a unified effort between the home, school, and church. FMCS is a **fully accredited** PreK- 8th grade school through the **Association of Christian Schools International (ACSI)**.

We experienced significant spiritual growth in our Middle School, culminating in a powerful 8th. grade **mission trip to St. Croix**. We give God the glory for the work of the Holy Spirit and the faithful prayers of families and staff. Significantly continued student enrollment growth, reflecting increased trust and engagement from our families and community. Installation of a new playground shade cover, providing a major visual and functional improvement for students during outdoor activities. Athletic success, after moving to a more competitive conference both the **boys' soccer and boys' basketball teams won the Suncoast Conference this school year**.

A continued emphasis on prayer, biblical teaching, and discipleship has created an environment where students are growing deeper in their faith. This spiritual development was especially evident in our Middle School and was clearly seen during the 8th grade mission trip to St. Croix. Our Elementary division experienced strong growth this year as we added **three new classrooms** to accommodate increased enrollment. Along with this growth, God provided new teachers who are both spiritually grounded and professionally excellent, strengthening our ability to serve students and families well. This year we strengthened our Middle School division through the addition of a Middle School principal, **Dawn Ward**, providing more direct leadership and intentional development for this important stage of student growth. This has allowed for clearer direction, stronger support for teachers and students, and continued momentum in both academic and spiritual formation. Our music program continues to grow and thrive. The strings program has expanded significantly under the leadership of **Lindy Bennett**, and we were blessed with the addition of **Carlos Esquilin** as our new music teacher. Our school musicals continue to be a highlight of the year, showcasing student creativity and bringing our community together.

Several campus improvements were completed this year, including the addition of the **playground shade cover** and updates to the **soccer field**. In addition, the Middle School building was significantly refreshed with **new cabinets, paint, flooring, and lighting**, creating an improved and more welcoming learning environment. These upgrades have enhanced both the functionality and appearance of our campus while supporting the continued growth of our school. One of the most significant challenges this year was water leaks in the Middle School building. This required relocating students and completing necessary repairs and remodeling. While this situation required unexpected resources and adjustments, we praise God for His provision. The needed funds were supplied, and the company hired completed the work with excellence. This experience reminded us of the importance of flexibility, teamwork, and trusting God's provision during unexpected challenges.

Looking ahead, our **priorities for 2026 include**: Continuing to cultivate spiritual growth among students through discipleship, prayer, and mission opportunities. Continuing campus improvements and supporting enrollment growth to best serve our students and families by enhancing campus safety by replacing all entrances with impact glass and improving accessibility with the addition of an elevator in the Middle School cafeteria.

I want to thank our dedicated staff, families, and supporters who faithfully serve and pray for Fort Myers Christian School. I am also especially grateful for our administration, whose leadership has guided our school with wisdom and faithfulness throughout this year. Your collective commitment makes it possible for us to fulfill our mission each day. As we move forward into the coming year, we trust that God will continue to guide and bless the work being done at FMCS as we seek to impact the lives of our students for His glory.

Diane Winningham
Head of School - Fort Myers Christian School

Independent Audit & Financial Integrity

The church remains committed to financial transparency, accountability, and sound stewardship. Financial records for 2025 have been maintained in accordance with generally accepted accounting principles (GAAP). Leadership continues to prioritize independent financial oversight consistent with prior years.

Financial Position Overview

As of December 31, 2025, the church remains in a strong financial position:

Total Assets: \$15.9 million

Total Liabilities: \$951,972

Total Net Assets: \$14.94 million

The church maintains a low level of debt relative to its asset base, with total net assets continuing to reflect long-term financial strength. Undesignated net assets of approximately \$14.85 million provide flexibility to support ongoing ministry and future strategic initiatives.

Results of Operations

For the year ended December 31, 2025:

Total Revenue and Support: \$6.23 million

Total Expenses: \$6.92 million

Change in Net Assets: (\$689,176)

Depreciation expense totaled \$668,349, which is a non-cash expense related to prior capital investments in buildings, property, and equipment. This expense reduces reported net income under GAAP but does not impact current-year cash flow.

After adjusting for depreciation, the cash-based operating result reflects a deficit of approximately (\$20,827). This indicates that core operations were essentially at break-even for the year, despite the reported decrease in net assets.

Liquidity and Debt

Cash and investments totaled \$2.30 million at year-end, compared to \$2.93 million in the prior year. The decrease reflects both operational funding needs and market-related changes.

The church made significant progress in managing its debt structure. The current portion of mortgage obligations decreased substantially, with the remaining balance appropriately classified between current and long-term liabilities. Total liabilities declined to \$951,972, strengthening the overall financial position.

Tithes and Offerings

2025 Tithes and Offerings: \$4,141,770

2024 Tithes and Offerings: \$5,004,191

Tithes and offerings declined year-over-year. This change highlights the importance of continued focus on engagement, stewardship, and consistent communication of the church's mission and vision.

Missions and Outreach

Missions Offerings: \$999,594

Mission Trips Revenue: \$23,443

Total missions-related giving exceeded **\$1 million**. This level of support reflects the church's continued commitment to both local and global outreach initiatives.

Ministry and Other Revenue

Events and Activities Income: \$254,551

Ministry Income: \$309,846

Interest and Investment Income: \$80,506

These revenue streams demonstrate continued engagement across ministries and the effective use of church resources to support operations.

Expense Overview

Total expenses for 2025 were \$6.92 million.

Major expense categories included:

Salaries and Benefits: \$2.9 million

Ministry and Support Expenses: \$928,587

Depreciation: \$668,349

Expenses remain aligned with the church's mission, with a continued emphasis on staffing, ministry programming, and facility operations.

Conclusion

In 2025, First Assembly of God of Fort Myers maintained a solid financial foundation despite a decline in total revenue. While the financial statements reflect a decrease in net assets, this is largely driven by non-cash depreciation expense.

Operationally, the church functioned at approximately break-even, demonstrating disciplined financial management and stability in core ministry activities.

The balance sheet remains strong, with significant net assets and manageable debt. Missions giving continues to be a defining strength of the church, reflecting its ongoing commitment to outreach and impact.

Leadership remains focused on prudent financial management, long-term sustainability, and the faithful stewardship of resources entrusted to the church.



April 10, 2026

First Assembly of God of Fort Meyers, Florida, Inc.
4701 Summerlin Road
Fort Meyers, Florida 33919

We are pleased to confirm our understanding of the services we are to provide for the First Assembly of God of Fort Meyers, Florida, Inc. (“the Church”) for the years ended December 31, 2025.

We will audit the statement of financial position of the Church as of December 31, 2025 and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

Audit Objective

The objective of our audit is the expression of an opinion about whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and will include tests of your accounting records and other procedures we consider necessary to enable us to express such an opinion. We will issue a written report upon completion of our audit of the Church’s financial statements. Our report will be addressed to The Board Members of the Church. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or add an emphasis-of matter or other-matter paragraph. If our opinion is other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or withdraw from this engagement.

Audit Procedures

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from the Church’s attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about the financial statements and related matters.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the Organization or to acts by management or employees acting on behalf of the Organization.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our audit will include obtaining an understanding of the Organization and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify deficiencies in internal control. However, during the audit, we will communicate to you and those charged with governance internal control related matters that are required to be communicated under professional standards.

We may from time to time and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

KPM Accounting & Management Solutions
11040 Bollinger Canyon Rd., Suite E-164 • San Ramon, CA 94582
Telephone 415.819.6718 • www.kpmcpas.com

Other Services

We will also assist in preparing the financial statements of the Church in conformity with U.S. generally accepted accounting principles based on information provided by you.

Management Responsibilities

You are responsible for designing, implementing, and maintaining internal controls, including monitoring ongoing activities; for the selection and application of accounting principles; and for the preparation and fair presentation of the financial statements in conformity with U.S. generally accepted accounting principles. You are also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the Organization involving, (1) Management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the Organization received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring the Organization complies with applicable laws and regulations.

You agree to assume all management responsibilities for the financial statement preparation services, and any other nonattest services we provide; oversee the services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, and other confirmations we request and will locate any documents selected by us for testing.

Ken Mierzwinski, CPA is the engagement partner and is responsible for supervising the engagement and signing the report.

Our fee for the audit is \$14,375. The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter, and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered and payable as follows:

\$2,156 - 15% retainer fee, due upon signing of this agreement.

\$12,219 - weekly progress billings due upon receipt.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know.

If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy, and return it to us.

Very truly yours,

KPM Accounting & Management Solutions

KPM Accounting & Management Solutions
Ken Mierzwinski, CPA, Managing Partner

San Ramon, CA

KPM Accounting & Management Solutions
11040 Bollinger Canyon Rd., Suite E-164 • San Ramon, CA 94582
Telephone 415.819.6718 • www.kpmcpas.com

First Assembly of God of Fort Myers, Florida, Inc.
Statement of Financial Position
December 31, 2025

	2025	2024
ASSETS		
Current assets:		
Cash and cash equivalents	\$ 712,624	\$ 787,654
Investments	1,581,546	2,137,881
Investments - donated	7,221	7,221
Total current assets	2,301,391	2,932,756
Beneficial interest in assets	15,447	15,447
Building, property and equipment, net of accumulated depreciation	13,579,709	13,792,668
Total Assets	\$ 15,896,547	\$ 16,740,871
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable	\$ 10,207	\$ 109,719
Accrued expenses and other payables	210,000	210,000
Current portion of mortgage payable	55,373	787,401
Total current liabilities	275,580	1,107,120
Long-term liabilities:		
Mortgage payable - net of current portion	676,392	
Total long-term liabilities	676,392	
Total liabilities	951,972	1,107,120
Net assets:		
Without Donor Restrictions:		
Undesignated	14,845,493	15,574,005
Temporarily restricted	83,636	44,299
Permanently restricted	15,447	15,447
Total net assets	14,944,575	15,633,751
Total liabilities and net assets	\$ 15,896,547	\$ 16,740,871

First Assembly of God of Fort Myers, Florida, Inc.
Statement of Activities For the Year Ended
December 31, 2025

	2025					2024
	General & Administration	Ministries	Mission Trips	Missions	Total	Total
Revenue, support and gains						
Tithes & Offerings	4,138,954	725	2,091	-	4,141,770	5,004,191
Missions Offerings	-	-	-	999,594	999,594	1,183,055
Mission Trips	-	-	23,443	-	23,443	65,469
Events and Activities Inc	29,783	211,148	-	13,620	254,551	317,711
Rental Income	107,021	13,650	-	-	120,671	141,816
Ministry Inc	101,186	204,951	3,670	40	309,846	115,145
Interest and Investment Inc	80,506	-	-	-	80,506	152,027
Tuition and Fees	-	7,426	-	-	7,426	2,362
Other Inc	242,973	50,632	-	-	293,604	513,866
Transfers	(1,185,398)	1,125,962	43,044	16,392	(0)	-
Total revenue, support and gains	3,515,023	1,614,494	72,248	1,029,646	6,231,410	7,495,642
Total Functional Expenses:	4,971,823	886,207	79,236	983,321	6,920,586	7,782,713
Change in net assets	(1,456,799)	728,287	(6,988)	46,325	(689,176)	(287,071)
Net assets, beginning of year	15,815,531	(226,079)	6,788	37,511	15,633,751	15,920,822
Net assets, end of year	14,358,732	502,208	(200)	83,836	14,944,575	15,633,751

First Assembly of God of Fort Myers, Florida, Inc.
Functional Expense for 2025

	General & Administration	Ministries	Mission Trips	Missions	2024 Total	2023 Total
Salaries & Benefits	2,312,473	538,799	-	45,568	2,896,840	3,117,454
Support	2,057	48,861	500	877,169	928,587	1,275,267
Depreciation	668,349	-	-	-	668,349	843,923
Contracted Services	399,828	84,544	-	-	484,372	494,387
Utilities	400,119	1,440	-	-	401,559	390,015
Janitorial Service and Supplies	221,691	900	-	-	222,591	217,499
Ministry Activity Exp	65,899	145,060	-	-	210,959	211,048
Repairs & Maint	194,374	1,766	-	-	196,140	213,481
Insurance	160,643	-	-	-	160,643	124,609
Equipment Rep & Maint	117,331	-	-	-	117,331	97,682
Security	79,805	-	-	-	79,805	73,908
Mission Trips Exp	-	-	78,728	-	78,728	64,840
Bank and Merchant Fees	62,162	3,418	8	2,634	68,222	72,264
Dues & Subscriptions	47,841	11,857	-	-	59,698	38,237
Guest Speaker Exp	7,390	575	-	42,110	50,075	51,156
Equipment Lease/Rental	45,802	-	-	-	45,802	47,431
Software & Computing	45,340	30	-	-	45,370	35,403
Interest Exp	46,789	-	-	(4,400)	42,389	39,622
Ministry Exp	10,822	15,590	-	7,845	34,256	68,681
Auto Operation Exp	24,997	7,368	-	-	32,365	62,312
Supplies	13,141	7,259	-	11,774	32,174	50,891
Legal & Professional	12,500	-	-	-	12,500	-
Food Exp	8,988	2,827	-	-	11,815	27,432
Equipment Purchases	8,177	519	-	-	8,696	15,212
Books & Curriculum	441	6,648	-	101	7,189	8,739
Tax, License, Fees & Permits	6,950	-	-	67	7,016	9,143
Hospitality	4,424	744	-	-	5,168	10,101
Benevolence Exp	-	3,000	-	438	3,438	6,137
Conferences and Seminars	75	2,769	-	-	2,844	66,747
Printing	1,070	356	-	-	1,426	6,912
Travel Exp	10	1,286	-	-	1,296	29,277
Education & Training	1,150	-	-	-	1,150	2,068
Postage	841	194	-	15	1,051	1,751
Marketing	342	398	-	-	740	9,086
Total	4,971,823	886,207	79,236	983,321	6,920,586	7,782,713

Fort Myers Christian School, Inc
Statement of Financial Position
For the Year Ended June 30, 2025

	2025
ASSETS	
Current assets:	
Cash and Cash Equivalents	(\$ 1,783,477)
Investments Receivables	676,158
Other Assets	112,758
	202,058
Total current assets	2,774,451
Building, property and equipment, net of accumulated depreciation	79,346
Total Assets	(\$ 2,853,797)
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	(\$ 44,858)
Deferred Revenue	83,694
	128,552
Total current liabilities	128,552
Net assets:	
Without Donor Restrictions:	
Undesignated	2,725,245
	2,725,245
Total net assets	2,725,245
Total liabilities and net assets	(\$ 2,853,797)

Fort Myers Christian School, Inc
Statement of Activities
For the Year Ended June 30, 2025

	2024
Revenue, support and gains	
Tuition and Fees	3,701,751
Event and Project	140,390
Other Income	99,978
	3,942,119
Total revenue, support and gains	3,942,119
Salaries and Benefits	1,949,909
Facility Ops	123,031
Gen & Adm Ops	613,502
Program Ops	170,644
Travel & Veh Ops	7,425
	2,864,511
Total Functional Expenses:	2,864,511
Change in net assets	1,077,608
Net assets, beginning of year	1,647,637
	2,725,245
Net assets, end of year	2,725,245

