





AGENDA

- **WORSHIP & WELCOME** (15 min)
- **CELEBRATE THE WORK OF GOD** (20 min)
- **ANTICIPATE THE WORK OF GOD** (30 min)
- **DEPEND ON THE SPIRIT OF GOD** (15 min)
- **FAMILY MEAL** (90 min)



CELEBRATE THE WORK OF GOD



STORIES

**How have we experienced
His favor?**

**How have we seen Him work
in our lives?**



New to the
Family

**Vicky
Gehlhaus**





New to the
Family

**Maureen
Higgins**





New to the
Family

**Navalee
Hylton
&
Devin
Lorinston**





New to the
Family

**Lisa
Kaszanek**





New to the
Family

**Leticia
Prata
& Family**





New to the
Family

**Caridad
Quesada
& Family**





New to the
Family

**Laura
Vasquez**





New to the
Family

**Jill
Deskin**





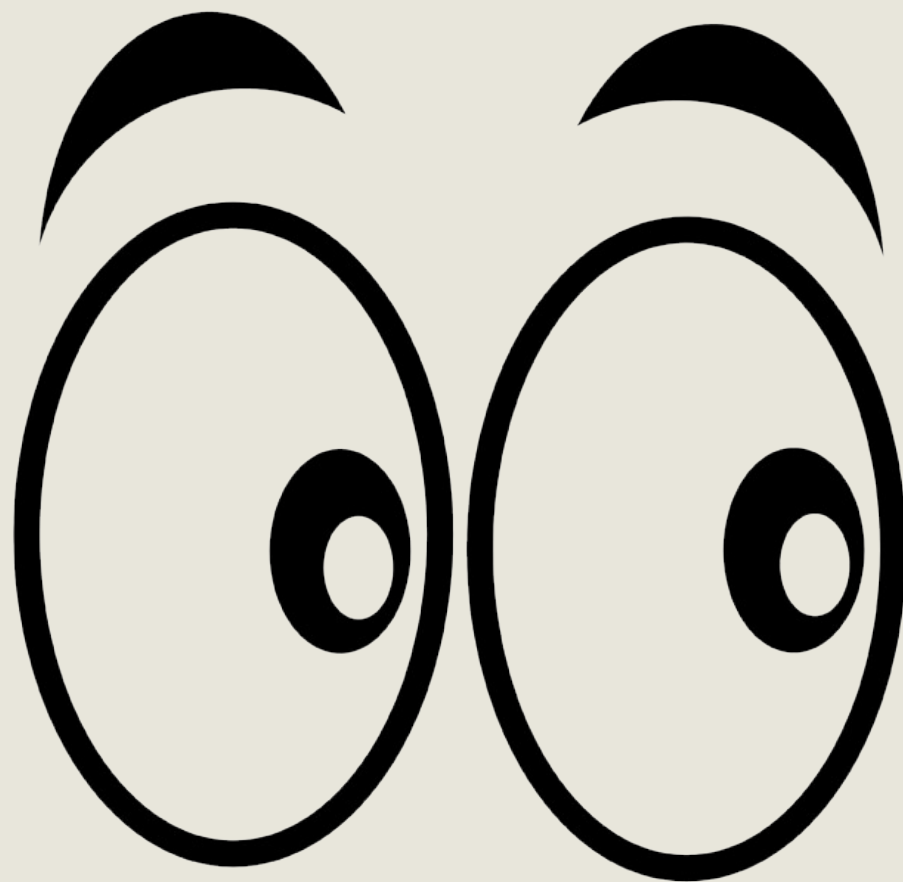
2023 Baptisms



- Nicolas Collins
- Angle Munoz
- Landie Seisa
- Patricia Prata
- Maureen Higgins



STORIES



I see you!



ANTICIPATE THE WORK OF GOD



GROUPS

City Groups

DNA Groups





RADIANT KIDS

Outlook on the Ministry

New Curriculum: Gospel Light

Partnering with Parents



RADIANT STUDENTS

Outlook on the Ministry

Reach Week | Spring Break 2023

Summer Project



SERVING TEAMS

Thank YOU!

Serving Team Leadership

- Lucas | First Impressions (Connections, Cafe, and Greeters)
- Rously | Sunday Gathering (Worship, Counters, and Prayer)
- Raymond | Kids Ministry
- Kayan | Tech, Set-Up, and Security



FINANCES

2022 Overview

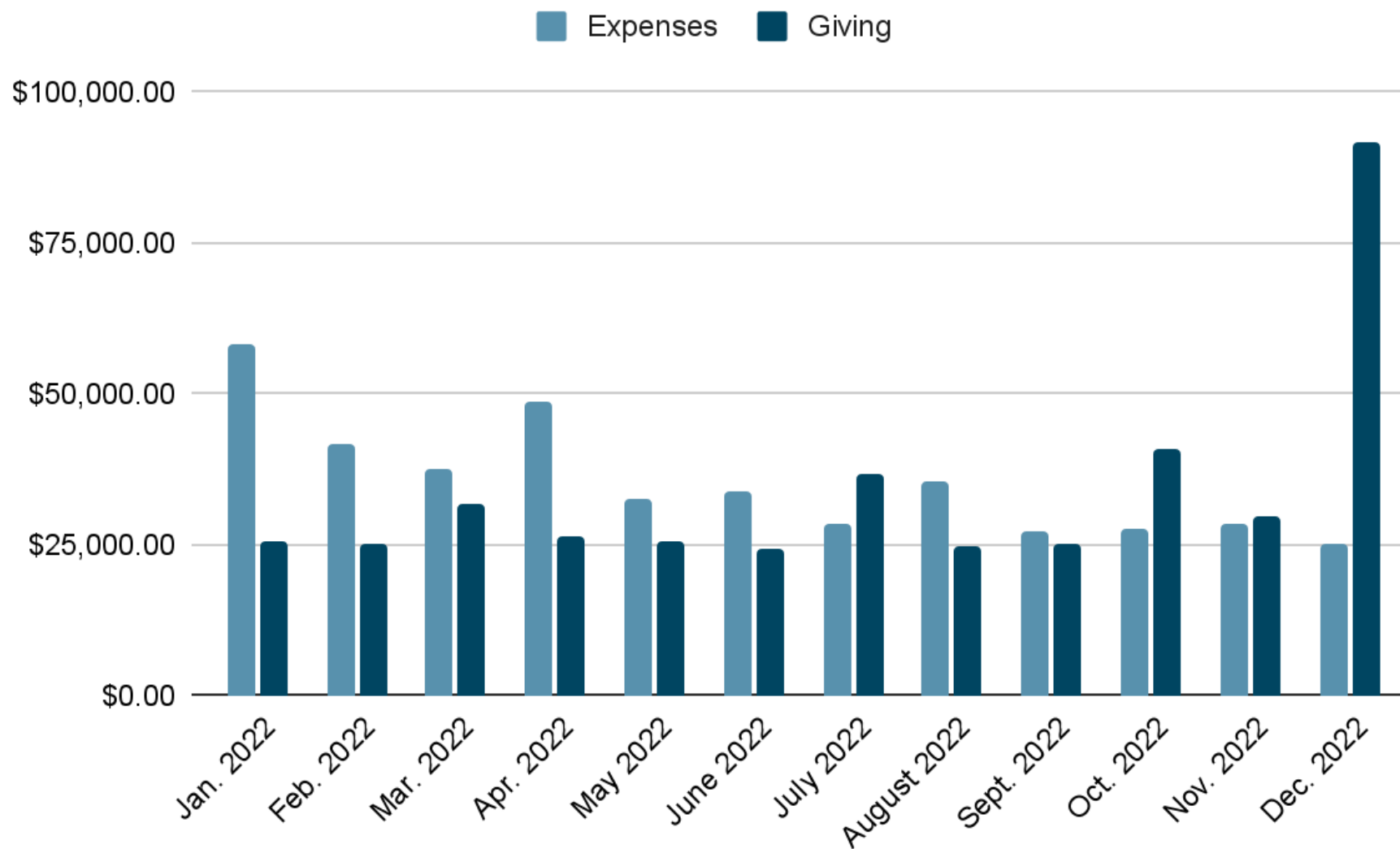
God's Provision

2023 (January YTD)

Next Steps



CASH FLOW





2022 GIVING REPORT

YTD General Giving Received: \$407,425

YTD Designated Giving Received: \$93,320

YTD Giving for 2022: \$500,745

Average Weekly Giving: \$7,835.09

2022 Weekly Giving Need: \$7,591

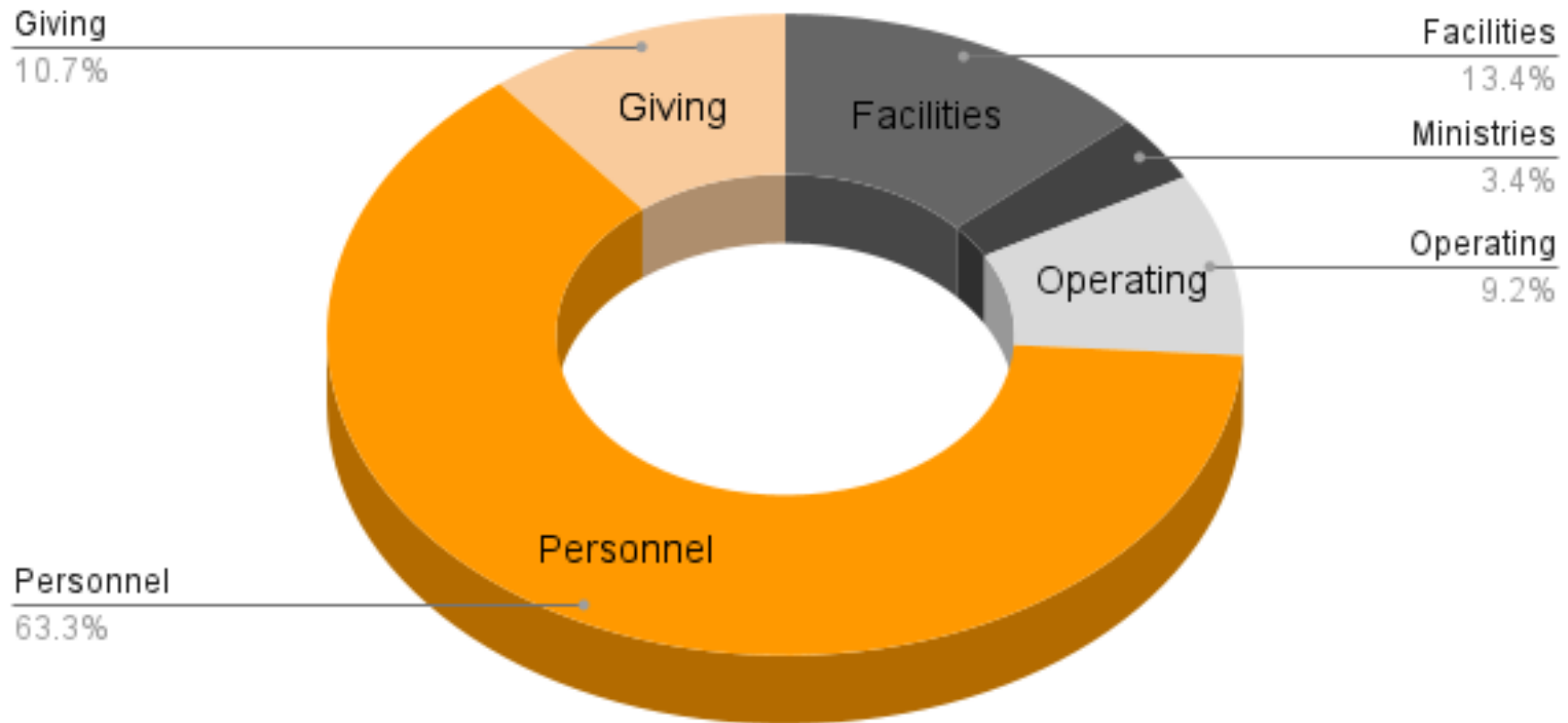


BUDGET YTD (2022)

| | BUDGETED | ACTUAL |
|---------------------------------|--------------|--------------|
| FACILITIES | \$89,425.00 | \$68,230.14 |
| MINISTRIES | \$37,000.00 | \$27,750.20 |
| OPERATING | \$63,168.00 | \$55,227.78 |
| PERSONNEL | \$284,501.00 | \$248,786.41 |
| | | |
| NEEDED WEEKLY GIVING | \$7,591 | |
| NEEDED ANNUAL GIVING | \$384,800 | |
| | | |
| SURPLUS FUNDS (INCOME-EXPENSES) | | -\$26,757.55 |
| RESERVE NEEDED (3 MOS) | \$88,429 | |
| RESERVES ON HAND | \$90,851.38 | |



2023 BUDGET





VISION FOR 2023

A Faithful Witness | Pastoral Priorities

ACTS Sermon Series | February - May 2023

Leadership Update

- Advisory Teams, Elder Candidates, & Deacons
- Staff Update



Simpson Family Update



DEPEND ON THE SPIRIT OF GOD



Pray for the
Gilliards

**Cody and
Gilliard
Family**





DEPEND ON THE SPIRIT OF GOD

Q & A

Prayer



FAMILY MEAL



YOU ARE SENT!