

**MOUNTAIN VIEW BAPTIST CHURCH
ANNUAL CHURCH CONFERENCE
SUNDAY, NOVEMBER 20, 2022
11:45 am**

1. Call to Order: John Compton
2. Minutes
3. Membership Report
4. New Business
 - a. Church Committees and Team Nominations Deric Skeen
 - b. Deacon Nominations for 2023-2025 Deric Skeen
Eric Beckler
Harold Greenhill
Mike Holland
Ron Key
Jared Ramsey
Darrell Whitfield
 - c. Ordination of Ron Skinner to the Gospel Ministry Deric Skeen
 - d. Ministry Budget 2023 Jared Ramsey
5. Other Items:
6. Adjourn

**MOUNTAIN VIEW BAPTIST CHURCH
ANNUAL CHURCH CONFERENCE
SUNDAY, NOVEMBER 21, 2021**

1. Call to Order/Prayer John Compton

2. Minutes/Membership Report
Minutes Stand approved/Motion approved and granted/received to send for letters.

Motion made/approved by David Palmberg, 2nd by Paul Bovard

3. New Business
 - a. Church Officers

Treasurer:	Garry Sinclair
Clerk:	Bonita Moser

Motion made/approved

 - b. Church Committees and Team Nominations Eric Beckler
Motion made/approved

 - c. Deacon Nominations for 2022-2024 Eric Beckler

Chris Deal	
Kevin Holshouser	
Jarvis Jones	
Woody Lowdermilk	
Darren Schmidt	
Bill Sheets	
Mark Duncan (Ordain Jan.)	
Stephen Westmoreland (Ordain Jan.)	

Motion made/approved

 - d. Ordination of Nathan Riley to the Gospel Ministry Eric Beckler
Motion made/approved

 - e. Ministry Budget 2022 Joe Griffin
Motion made/approved

4. Other Items:

5. Meeting adjourned by John Compton

**MOUNTAIN VIEW BAPTIST CHURCH
SUNDAY, NOVEMBER 20, 2022
CHURCH CONFERENCE**

New Members added Sept. 1, 2021 - Aug. 31, 2022

- | | | |
|----------------------|------------------------|----------------------|
| 1. Daniel Blake | 19. Dr. Gray Little | 37. Mike Surratte |
| 2. Brianna Blake | 20. Paula Little | 38. Lynn Surratte |
| 3. Carol Whitehurst | 21. Sam Caldwell | 39. Patricia Wilmoth |
| 4. James Speagle | 22. Susan Caldwell | 40. Brynn McConnell |
| 5. Angie Speagle | 23. Jaxson Singer | 41. Carl Hamby Jr. |
| 6. Jake Speagle | 24. Steven Willis | 42. Felicia Hamby |
| 7. Taylor Kulesia | 25. Rodney Long | 43. Olivia Withers |
| 8. Ellie Keisler | 26. Dr. Courtney Long | 44. Jon Thomas |
| 9. Cynthia Goelling | 27. Gavin Long | 45. Amanda Thomas |
| 10. Wayne Teague | 28. Avery Clontz | 46. Hannah Thomas |
| 11. Harold Greenhill | 29. Kimberley Tucker | 47. Shannon Pelkey |
| 12. Debbie Greenhill | 30. Travis Tucker | 48. Brayden Sell |
| 13. Randy Pritchard | 31. Zion Tucker | 49. Gordon Reopelle |
| 14. Sherry Pritchard | 32. Chad Tucker | 50. Donna Reopelle |
| 15. Andrew Pritchard | 33. Michelle Tucker | |
| 16. Rachel Pritchard | 34. Dale Brittain | |
| 17. Milos Jugovic | 35. Elizabeth Brittain | |
| 18. Lauren Jugovic | 36. Dallas Hilton | |

Transfer of Letters to other Churches:

- | | | |
|-------------------|----------------------|----------------------|
| 1. Bob Taylor | 8. Sarah Young | 15. Antoinette Allen |
| 2. Telisa Taylor | 9. Alyssa Allen | 16. Cory Smith |
| 3. Jocelyn Taylor | 10. David Hatfield | 17. Jennifer Smith |
| 4. Paris Taylor | 11. Melanie Hatfield | 18. Aubrey Smith |
| 5. Trent Taylor | 12. Bill Linquist | 19. Ansley Smith |
| 6. Patrese Massey | 13. Jamie Linquist | |
| 7. Jordan Young | 14. Gerald Allen | |

Deceased Members:

1. Jean Greene
2. Greg Weese
3. Alma Abee
4. Larry Dunlap
5. Jimmy Cook
6. Leona Cansler

MOUNTAIN VIEW BAPTIST CHURCH

Committees and Teams

Active January 1, 2023 - Adopted November 20, 2022

CHURCH COMMITTEES

<u>Property</u>	<u>Term</u>
Karen Kahill	2023
Mark Duncan, Chair	2023
Kathy Hewitt	2024
Caleb Bynum	2024
Doug Chapman	2025
Darrell Whitfield	2025
Mark Pettit	2025
Ex-officio – Nathan Riley	

<u>Finance</u>	<u>Term</u>
Jared Ramsey, Chair	2023
Susan Haire	2023
Mike Holland	2024
Paul Bovard	2024
Woody Lowdermilk	2025
Marti Canterbury	2025
Kevin Holshouser	2025
Ex-officio – Pastor	

<u>Missions</u>	<u>Term</u>
Sherri Saltz, Chair	2023
David Fowler	2023
Morris Caldwell	2024
Alan Malanowski	2024
David King	2025
Carol Whitehurst	2025
Kim Delamarter	2025
Ex-officio – Ron Skinner	

<u>Personnel</u>	<u>Term</u>
David Palmberg, Chair	2023
Lisa Lingle	2023
Eric Beckler	2024
John Stillman	2024
Libby Frei	2025
Ron Key	2025
Stephen Westmoreland	2025
Ex-officio – John Compton	

CHURCH TEAMS

<u>Baptism Team</u>	<u>Term</u>
Joe Kirby, Leader	2023
Tammy Burns	2023
Paige Carter	2024
Barry Spake	2024
Brandon Clontz	2025
Cathy Keener	2025
Kay Wentz	2025
Ex-officio – Tracy Cole	

<u>Fellowship Team</u>	<u>Term</u>
Becky Mackie	2023
Heather Hildebran	2023
Tina Whitfield, Leader	2023
Richard Saltz	2024
Lori Chapman	2024
Debbie Caldwell	2025
Eric Flowers	2025
Ex-officio – Bonita Moser	

<u>Flower Team</u>	<u>Term</u>
Carol Davis, Leader	2023
Lindsay Drayer	2023
Angela Lowdermilk	2025
Amy Spangler	2025
Ex-officio – Tracy Cole	

<u>Women's Ministry Team</u>	<u>Term</u>
Kelli Schmidt	2023
Laura Palmberg	2023
Holli Cline, Leader	2024
Hannah Bynum	2024
Erica Flowers	2025
Kynlee Duncan	2025
Penny Hamby	2025
Ex-officio - Lauren Westmoreland	

<u>Men's Ministry Team</u>	<u>Term</u>
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Brandon Stamey, Leader	2023
Adam Smith	2023
Shawn Hooper	2024
Jon Thomas	2025
Kerry Townsend	2025
Ex-officio – Nathan Riley	

<u>Lord's Supper Team</u>	<u>Term</u>
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Lynn Holland, Leader	2023
Steven Canterbury	2024
Leticia Nichols	2025
Donna Rodebaugh	2025
Ex-officio - Tracy Cole	

<u>Deacon Officers</u>	<u>Term</u>
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John Stillman, Chairman	2023
Gary Woody, Vice Chairman	2023
Dale Hamby, Secretary	2023

Church Officers

Treasurer, Garry Sinclair
Clerk, Bonita Moser

Staff phone number/email

Dr. John Compton: 828.446.0216
john.compton@mvbchickory.com

Ron Skinner: 828.308.2569
ron@mvbchickory.com

Nathan Riley: 828.469.8929
nathan@mvbchickory.com

Mike Surratte: 704.574.2837
mike@mvbchickory.com

Will Carter: 407.506.6517
will@mvbchickory.com

Bonita Moser: 828.330.0432
bonita@mvbchickory.com

Tracy Cole: 828.294.2534 ext. 213
tracy@mvbchickory.com

Phyllis Townsend: 828.330.0430
phyllis@mvbchickory.com



2023 Proposed Ministry Budget

God has given our church a generous spirit which enables us to strengthen several ministry areas. The ministry budget for 2022 was \$1,723,000. We propose a decrease in the 2023 Ministry Budget to \$1,637,000. This decrease is an adjustment of 5% which is based on 2022's projected giving. Thank you for your generous obedience to giving. The proposed Ministry Budget is developed by various Committees and Ministers including the Finance Committee and is endorsed by the Deacon Council. The Finance Committee members for 2022 are: Jared Ramsey - Chair, Libby Frei, Susan Haire, Deric Skeen, Mike Holland, and Paul Bovard.

<u>I. Missions</u>	<u>Proposed</u>
Cooperative Program Represents 5.25% of budget receipts. Supports International and North American Missions, SBC Missionaries, NC Baptist Missions, Children's Homes and Benevolent Institutions.	\$85,943
Catawba Valley Baptist Association	\$28,647
Mission/Outreach Projects/Benevolence	\$45,239
Mission Partners Cooperative Christian Ministries, Grace Ministries, Hickory Christian Academy, Hickory Pregnancy Center, Safe Harbor, Missions Church Start, Tarl Reeves London, McClellan Good Middle East, West Virginia Partnership	\$52,580
Total Missions Budget	<u>\$212,409</u>
<i>SPECIAL OFFERINGS--NOT INCLUDED IN BUDGET</i>	
<i>Lottie Moon in December</i>	<u>\$20,000</u>
<i>Annie Armstrong in March</i>	<u>\$8,000</u>
<i>North Carolina Missions Offering in September</i>	<u>\$4,000</u>
<i>Special Missions offering Total</i>	<u>\$32,000</u>
<u>II. Personnel</u>	
Salaries Represents Thirteen Staff Members, Ministers, Ministry Assistants, Custodians, Interns, FICA	<u>\$733,918</u>
Ministry Expenses & Benefits Represents retirement, medical insurance, continuing education, travel, business expenses	<u>\$223,709</u>

4266 RIVER ROAD, HICKORY NC 28602

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III. Discipleship Ministries

Adult Sunday School	\$35,500
Includes: Sunday School Literature, Leadership Training Senior Adult Ministry, Men's Ministry, Women's Ministry, Deacon Ministry, and Discipleship	
Children's Ministries	\$26,342
Student Ministries	\$21,000
Music Ministries	\$19,400
Total Discipleship Ministries Budget	<u>\$102,242</u>

IV. Service Ministries

Office Supplies/Publications	\$22,802
Equipment/Technology/Furnishings	\$46,500
Auditing/Banking Fees/Online Giving	\$24,000
Support Services	\$26,920
Includes: Bereavement, Lord's Supper, Baby Dedications, Baptism, Special Guest, Special Programs, Member/Guest Resources, Flowers, Media Ministry, Churchwide Fellowships, Kitchen Supplies and Hospitality, Janitorial Supplies	
Total Service Ministries Budget	<u>\$120,222</u>

V. Building & Equipment

Utilities	\$45,500
Property Insurance	\$15,500
Building/Grounds Maintenance	\$33,000
Security Monitoring/Vehicle Maintenance	\$9,500
Telephone Communications	\$16,000
Special Projects/Renovations	\$125,000
Total Building and Equipment Budget	<u>\$244,500</u>

<u>Total Proposed 2023 Ministry Budget</u>	<u>\$1,637,000</u>
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<i>Weekly Need</i>	<i>\$ 31,481</i>
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