

CHRISTIAN FELLOWSHIP CHURCH

Financial Update for September 1, 2025 – May 31, 2026

OPERATIONS

Tithes & Offerings (minus 15% Global Missions & 2% Local Outreach)	\$3,758,841
Ministry & Operations	\$ 543,237
Total Revenue	\$4,302,078

EXPENSES FROM OPERATIONS

Administrative	\$ 696,349
Adult Ministries	\$ 63,343
Children's Ministries	\$ 26,513
Student Ministries	\$ 95,083
Local Outreach	\$ 260,190
Misc. Ministry	\$ 24,586
Creative Arts Ministry	\$ 40,847
Personnel	\$2,351,994
Total Expenses	\$3,558,904

NET OPERATING REVENUE/(LOSS)	\$ 743,174
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CAPITAL PROJECTS	\$ 211,377
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*Monies spent on Church Campus enhancement projects not reflected in Operating Expenses

GLOBAL MISSIONS

Global Missions Revenue (15% from Tithes & Offerings Included)	\$1,298,951
Total Global Missions Expense	\$1,051,036

*CFC has money designated to Global Missions from previous years that may be allocated in the current year.



CHRISTIAN
FELLOWSHIP CHURCH

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