

CHRISTIAN FELLOWSHIP CHURCH

Financial Update for September 1, 2025 – August 31, 2026

OPERATIONS

Tithes & Offerings (minus 15% Global Missions & 2% Local Outreach)	\$4,697,056
Ministry & Operations	\$ 604,988
Total Revenue	\$5,302,044

EXPENSES FROM OPERATIONS

Administrative	\$ 946,555
Adult Ministries	\$ 83,062
Children's Ministries	\$ 58,626
Student Ministries	\$ 104,785
Local Outreach	\$ 283,515
Misc. Ministry	\$ 40,312
Creative Arts Ministry	\$ 50,813
Personnel	\$3,186,498
Total Expenses	\$4,754,167

NET OPERATING REVENUE/(LOSS) **\$ 547,877**

CAPITAL PROJECTS **\$ 262,331**

*Monies spent on Church Campus enhancement projects and equipment not reflected in Operating Expenses

GLOBAL MISSIONS

Global Missions Revenue (15% from Tithes & Offerings Included)	\$1,581,363
Total Global Missions Expense	\$1,854,256

*CFC has money designated to Global Missions from previous years that may be allocated in the current year.



CHRISTIAN
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