

**Annual Congregational Meeting Agenda
Grace of Christ Presbyterian Church
Sunday, February 5, 2023**

Call to Order	Curt McFarland
Verify Quorum	Jeff Arkills, Clerk of Session
Vote to Approve 2022 Congregational Meeting Minutes	Curt McFarland
Report of Session-Approved 2023 Budget	Tammy Nunley, Business Manager
Vote to Approve Pastoral Compensation Package	Jeff Arkills, Tammy Nunley
Prayer for Pastor Curt and Kathaleen	Jeff Arkills
Reports on Programs	Church Staff
Our Vision: The Mission & Ministry of Grace of Christ	Curt McFarland and Alex Rule
Adjourn – Closing Prayer	Alex Rule

**Grace of Christ Presbyterian Church
Annual Congregational Meeting Minutes
Sunday, February 6, 2022**

The Annual meeting of the congregation of Grace of Christ Presbyterian Church of Yakima, Washington was held Sunday, February 6, 2022, at 11:15am in the sanctuary. Appropriate notice was provided on two successive Sundays.

PURPOSE: This is the regularly scheduled annual meeting called to approve the 2021 congregational meeting minutes, to accept the call of Pastor Curt McFarland as Designated Pastor, approve his compensation package and for the Session to present the 2022 church budget/vision to the congregation.

The meeting was called to order and opened in prayer by Moderator, Pastor Curt McFarland, at 11:20am. The Clerk stated a quorum was present.

Motion was made to approve the 2021 congregational meeting minutes. M/S/P

Pastor Curt turned the floor over to Clerk of Session, Jeff Arkills to moderate. Pastor Curt and his wife Kathaleen were asked to step out.

It is the PNC/Session's recommendation to accept Pastor Curt McFarland as Designated Pastor as of January 1, 2022.

Motion was made to accept Pastor Curt McFarland as Designated Pastor as of January 1, 2022. M/S/P

The compensation package for the Pastor Curt McFarland was presented by Tammy Nunley, staff business manager. **Motion was made to accept the compensation package for Pastor Curt McFarland. M/S/P**

Pastor Curt McFarland and Kathaleen were asked to rejoin us. With the congregation gathered around, Jeff Arkills prayed over Pastor Curt and Kathaleen.

Tammy reviewed the 2022 Budget that was approved by session – there was no discussion. This does not need a congregational vote.

Curt McFarland, Alex Rule and elder Robin Stuber shared Our Vision: The Mission and Ministry of Grace of Christ, focusing on student ministries, missions, and pastoral staff plan. Pat Erickson asked if there could be an update on ECO (national). It was agreed that the pastors would do this in the near future.

Robin adjourned the meeting with prayer at 11:58 a.m.

Dated this 6th day of February 2022

Jeff Arkills, Clerk

Curt McFarland, Moderator

GRACE OF CHRIST PRESBYTERIAN CHURCH
FINANCIAL STATEMENT
FOR THE MONTH ENDING DECEMBER 31, 2022

OPERATIONAL BUDGET

	ANNUAL	M - T - D	Y - T - D	% OF	2021
INCOME:	BUDGET		TOTAL	BUDGET	ACTUAL
Pledges	\$ 775,000	\$ 91,854	\$ 804,873	104%	\$ 783,699
Other Contributions	\$ 349,526	\$ 70,553	\$ 388,795	111%	\$ 263,738
Year-End gifts	\$ -	\$ 29,076	\$ 29,621	0%	\$ 47,064
2021 Year End	\$ 75,000	\$ -	\$ -	0%	\$ -
Interest Income	\$ 40	\$ 1	\$ 21	53%	\$ 32
SUBTOTAL	\$ 1,199,566	\$ 191,484	\$ 1,223,311	102%	89% \$ 1,094,532

DEPT. EXPENSES:

Adult Ministry	\$ 8,000	\$ 1,574	\$ 3,740	47%	\$ 1,408
Childcare Ministry	\$ 300	\$ -	\$ 93	31%	\$ 16
Family Ministry	\$ 15,000	\$ 1,645	\$ 15,000	100%	\$ 12,070
Student Ministry	\$ 11,000	\$ 1,990	\$ 9,188	84%	\$ -
Women's Ministry	\$ 4,500	\$ 191	\$ 1,724	38%	\$ 2,431
Hospitality Ministry	\$ 7,550	\$ 1,117	\$ 3,187	42%	\$ 1,811
Mission Ministry	\$ 87,700	\$ 8,702	\$ 87,700	100%	\$ 82,834
Ghormley Support	\$ 5,000	\$ -	\$ 5,000	100%	\$ 5,000
Worship Ministry	\$ 14,970	\$ 3,893	\$ 9,088	61%	\$ 8,006
Technology Ministry	\$ 65,000	\$ 6,845	\$ 56,354	87%	\$ 40,240
Business Ministry					
Covenant Partnership	\$ 13,000	\$ 989	\$ 11,945	92%	\$ 12,183
Buildings & Grounds	\$ 135,226	\$ 13,681	\$ 137,476	102%	\$ 112,069
Office & Finance	\$ 37,000	\$ 8,693	\$ 36,755	99%	\$ 30,810
Reserve Transfer	\$ -	\$ 84,984	\$ 84,984		\$ 127,014
Staff & Personnel	\$ 795,320	\$ 70,271	\$ 761,076	96%	\$ 658,642
TOTAL EXPENSES	\$ 1,199,566	\$ 204,575	\$ 1,223,310	102%	89% \$ 1,094,532

NET OPERATING INCOME **\$ (13,091)** **\$ 0** **\$ 54,513**

Designated Missions \$ 10,524 \$ 34,961 \$ 81,977
Given above Budget

BANK ACCOUNT BALANCES 12/31/22

GHORMLEY :		Operations - US Bank	\$ 119,607
Contributions	\$ 153,195	Money Market - US Bank	\$ 155,000
Revenue	\$ 642,835	Morgan Stanley	\$ 248,670
Expenses	\$ (796,030)	Building Fund - US Bank	\$ 4,231
Improv/Schol/Sundeck	\$ 8,150	Preschool - US Bank	\$ 46,713
BALANCE 12/31/2022	\$ 8,150	Restricted Funds - US Bank	\$ 140,235

		Deacon Funds - US Bank	\$ 3,721
		SOZO Checking - US Bank	\$ 768
			\$ 718,945

PRECHOOL: 2022/2023 YEAR

Tuition	\$ 35,946		
Other Income	\$ 15,855	Prepaid Pledge Amount	\$ -
Expenses	\$ (43,996)		
Reserve	\$ 38,908		
BALANCE 12/31/2022	\$ 46,713		

GRACE OF CHRIST PRESBYTERIAN CHURCH
RESTRICTED FUNDS/DESIGNATED MISSION FUNDS
FOR THE MONTH ENDING DECEMBER 31, 2022

RESTRICTED FUNDS

	BALANCE	INCOME	EXPENSES	BALANCE
Adult Ministry	\$ 5,828	\$ 500	\$ 215	\$ 6,113
Childcare Ministry	\$ 2,479	\$ 500	\$ -	\$ 2,979
Children's Ministry	\$ 23,426	\$ 9,760	\$ 16,815	\$ 16,371
Family Life Ministry	\$ 703	\$ 1,320	\$ 857	\$ 1,166
Foundation	\$ (1,352)	\$ 23,013	\$ 15,914	\$ 5,747
Hospitality Ministry	\$ 306	\$ 500	\$ 295	\$ 511
Madison House	\$ 1,578	\$ 631	\$ 2,208	\$ -
Missions Restricted	\$ 20,397	\$ 32,110	\$ 22,180	\$ 30,327
MOPS	\$ 1,000	\$ -	\$ -	\$ 1,000
Outreach Camps	\$ 3,938	\$ 16,915	\$ 19,828	\$ 1,025
Reserve Fund	\$ 9,791	\$ 36,471	\$ 31,201	\$ 15,060
Staff & Personnel	\$ 235	\$ 5,924	\$ -	\$ 6,159
Student Ministries	\$ 23,209	\$ 3,427	\$ 3,505	\$ 23,131
Technology Ministry	\$ 27,151	\$ -	\$ 4,621	\$ 22,530
Women's Ministry	\$ 2,092	\$ 550	\$ 50	\$ 2,592
Worship Team	\$ 3,964	\$ 3,720	\$ 2,158	\$ 5,526
TOTALS	\$ 124,744	\$ 135,339	\$ 119,848	\$ 140,235

DESIGNATED MISSION FUNDS

	BALANCE	DONATIONS	EXPENSES	BALANCE
Ghormley Funds	\$ -	\$ 9,969	\$ 9,969	\$ -
YWAM - Cambodia	\$ -	\$ 3,480	\$ 3,480	\$ -
YWAM - Hawaii	\$ -	\$ 1,560	\$ 1,560	\$ -
Deacons	\$ -	\$ 2,264	\$ -	\$ 2,264 **
Wycliffe (Graves)	\$ -	\$ 600	\$ 600	\$ -
Dr. Tim Teusink (SIM)	\$ -	\$ 360	\$ 360	\$ -
Project Mercy	\$ -	\$ 100	\$ 100	\$ -
Navigators	\$ -	\$ 200	\$ 200	\$ -
Adams Support	\$ -	\$ 650	\$ -	\$ 600 **
Trailseekers	\$ -	\$ 1,763	\$ 1,763	\$ -
Livng Water	\$ -	\$ 100	\$ -	\$ 100 **
Outreach Camps	\$ -	\$ 13,915	\$ -	\$ 13,915 **
Campus Crusade	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ 34,961	\$ 18,032	\$ 16,879

** Held in Restricted Funds

GRACE OF CHRIST PRESBYTERIAN CHURCH
FOUNDATION FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2022

BANK/INVESTMENT ACCOUNTS

Banner Checking	\$ 76,392
Morgan Stanley - Foundation Estates	\$ 601,984
Morgan Stanley - Gallucci & Fanning	\$ 71,235
Morgan Stanley - Childs	\$ 105,266
Morgan Stanley - Evans	\$ 29,170
Morgan Stanley - Toweill	\$ 13,784
Morgan Stanley - Great Commission Fund	\$ 147,637
	<i>SUB-TOTAL</i>
	\$ 1,045,468

INSURANCE POLICIES - CASH VALUES

7 Insurance Policies	\$ 278,850
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TOTAL

\$ 1,324,318

GRACE OF CHRIST PRESBYTERIAN CHURCH
2023 PROPOSED BUDGET

	2023
	PROPOSED BUDGET
INCOME:	
PLEDGES	\$ 819,364
OTHER CONTRIBUTIONS	\$ 375,114
YEAR END	\$ -
RESERVES	\$ 128,000
INTEREST INCOME	\$ 15,000
TOTAL INCOME	\$ 1,337,478
DEPT. EXPENSES:	
ADULT MINISTRY	\$ 5,000
FAMILY MINISTRY	\$ 18,000
STUDENT MINISTRY	\$ 11,000
WOMEN'S MINISTRY	\$ 5,000
HOSPITALITY MINISTRY	\$ 7,000
PRIORITY MINISTRY	\$ -
MISSION MINISTRY	\$ 87,700
GHORMLEY SUPPORT	\$ 5,000
PRESCHOOL	\$ 10,000
WORSHIP MINISTRY	\$ 15,000
TECHNOLOGY MINISTRY	\$ 65,000
BUSINESS MINISTRY	
COVENANT PARTNERSHIP	\$ 12,000
BUILDINGS & GROUNDS	\$ 159,850
OFFICE & FINANCE	\$ 41,800
STAFF & PERSONNEL	\$ 895,128
TOTAL EXPENSES	\$ 1,337,478

GHORMLEY MEADOW CHRISTIAN CAMP AND CONFERENCE CENTER
FOR THE YEAR ENDING DECEMBER 31, 2022

	ANNUAL BUDGET	MTD Dec-22	YR TO DATE TOTAL	% of 2022 BUDGET	Dec-21 ACTUAL
INCOME:					
Guest Groups	\$ 270,629	\$ 21,205	\$ 342,896	127%	\$ 93,039
Causes & Gifts	\$ 181,500	\$ 24,010	\$ 153,195	84%	\$ 221,102
Program Fees	\$ 218,768	\$ 15,232	\$ 206,783	95%	\$ 130,973
Sundeck Income	\$ 20,000	\$ -	\$ 21,347	107%	\$ 10,449
Miscellaneous Income	\$ -	\$ 3,253	\$ 24,527	0%	\$ 18
Horseback Income	\$ -	\$ -	\$ 8,300	0%	\$ -
Year End Reserve Transfers	\$ -	\$ 29,259	\$ 29,259	0%	\$ -
Ghormley Goodness	\$ 30,000	\$ -	\$ 8,412	28%	\$ 31,690
Paintball Income	\$ -	\$ -	\$ 1,312	0%	\$ 777
SUBTOTAL	\$ 720,897	\$ 92,959	\$ 796,030	110%	\$ 488,048

DEPARTMENT EXPENSES:					
Personnel	\$ 359,582	\$ 13,557	\$ 350,381	97%	\$ 175,746
Overhead	\$ 120,000	\$ 4,679	\$ 99,498	83%	\$ 104,418
Operations	\$ 111,165	\$ 5,726	\$ 162,522	146%	\$ 91,433
Utilities	\$ 69,350	\$ 10,316	\$ 106,855	154%	\$ 60,938
Maintenance	\$ 28,750	\$ 2,165	\$ 37,429	130%	\$ 30,117
Program	\$ 32,050	\$ 4,119	\$ 39,345	123%	\$ 22,144
Transfer of Funds	\$ -	\$ -	\$ -	0%	\$ 3,253
TOTAL EXPENSES	\$ 720,897	\$ 40,562	\$ 796,030	110%	\$ 488,049

NET OPERATING INCOME

\$ 52,397	\$ (0)	\$ -
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	BALANCE 1/1/2022	Y-T-D INCOME	Y-T-D EXPENSES	BALANCE 12/31/2022
RESTRICTED FUNDS				
Staff Apartment	\$ (54)	\$ 54	\$ -	\$ -
Capital Campaign Phase 1	\$ 715	\$ 186,948	\$ 187,663	\$ (0)
Subtotal Capital Improv.	\$ 661	\$ 187,002	\$ 187,663	\$ (0)
Sundquist Foundation Scholar Scholarships	\$ 2,004	\$ 604	\$ 2,608	\$ (0)
Waterski Camp	\$ 5,562	\$ 3,956	\$ 7,166	\$ 2,352
Angel Tree Camp Scholarships	\$ -	\$ 316	\$ 316	\$ -
Corners of the Field Scholarship	\$ -	\$ 6,973	\$ 7,673	\$ (700)
Family Camp Scholarships	\$ -	\$ 2,000	\$ 2,000	\$ -
Doug Ball Scholarship Fund	\$ 2,389	\$ -	\$ -	\$ 2,389
Total Restricted Funds	\$ 10,170	\$ 13,849	\$ 19,978	\$ 4,041
Intern/Staff Salary Funds	\$ -	\$ 730	\$ 730	\$ -
Capital Reserves	\$ 3,253	\$ -	\$ 3,253	\$ -
				Total Restrict \$ 4,041
SUNDECK	\$ 4,600	\$ 18,986	\$ 19,477	\$ 4,109

GHORMLEY MEADOW CHRISTIAN CAMP AND CONFERENCE CENTER
FOR THE YEAR ENDING DECEMBER 31, 2022

CAPITAL CAMPAIGN PROJECTS:	BALANCE	Y-T-D	Y-T-D	TOTAL
	1/1/2022	INCOME	EXPENSES	12/31/2022
Office Project	\$ 70,000	\$ 40,041	\$ 69,300	\$ 40,741
Spruce Cabin	\$ 1,667	\$ (626)	\$ 2,733	\$ (1,692)
Ponderosa	\$ -	\$ -	\$ 4,909	\$ (4,909)
Rec Equipment Fund	\$ 300	\$ -	\$ 300	\$ -
Aspen Repairs	\$ (614)	\$ -	\$ 65	\$ (679)
Maple Renovations	\$ (1,021)	\$ -	\$ -	\$ (1,021)
Dining Hall Upgrades	\$ (29,975)	\$ 21,274	\$ 24,664	\$ (33,365)
Nurse Cabin	\$ 14,398	\$ -	\$ -	\$ 14,398
Phase 1	\$ 131,893	\$ 91,697	\$ 57,613	\$ 165,977
Renew and Reopen	\$ 1,007	\$ 31,701	\$ 35,201	\$ (2,493)
Boat Maintenance	\$ 2,832	\$ 2,122	\$ 5,455	\$ (500)
Murdock Grant	\$ 6,337	\$ -	\$ -	\$ 6,337
Bank Charges/Interest	\$ 16	\$ 15	\$ -	\$ 31
	<u>\$ 196,840</u>	<u>\$ 186,224</u>	<u>\$ 200,239</u>	<u>\$ 182,825</u>

U.S. Bank Money Market

\$ 182,925

The above funds are maintained in the following accounts:

U.S. Bank Checking - Operations	\$ -
U.S. Bank Checking - Sundeck	\$ 4,109
U.S. Bank Checking - Restricted	\$ 4,041

FUNDS TOTAL

\$ 8,150

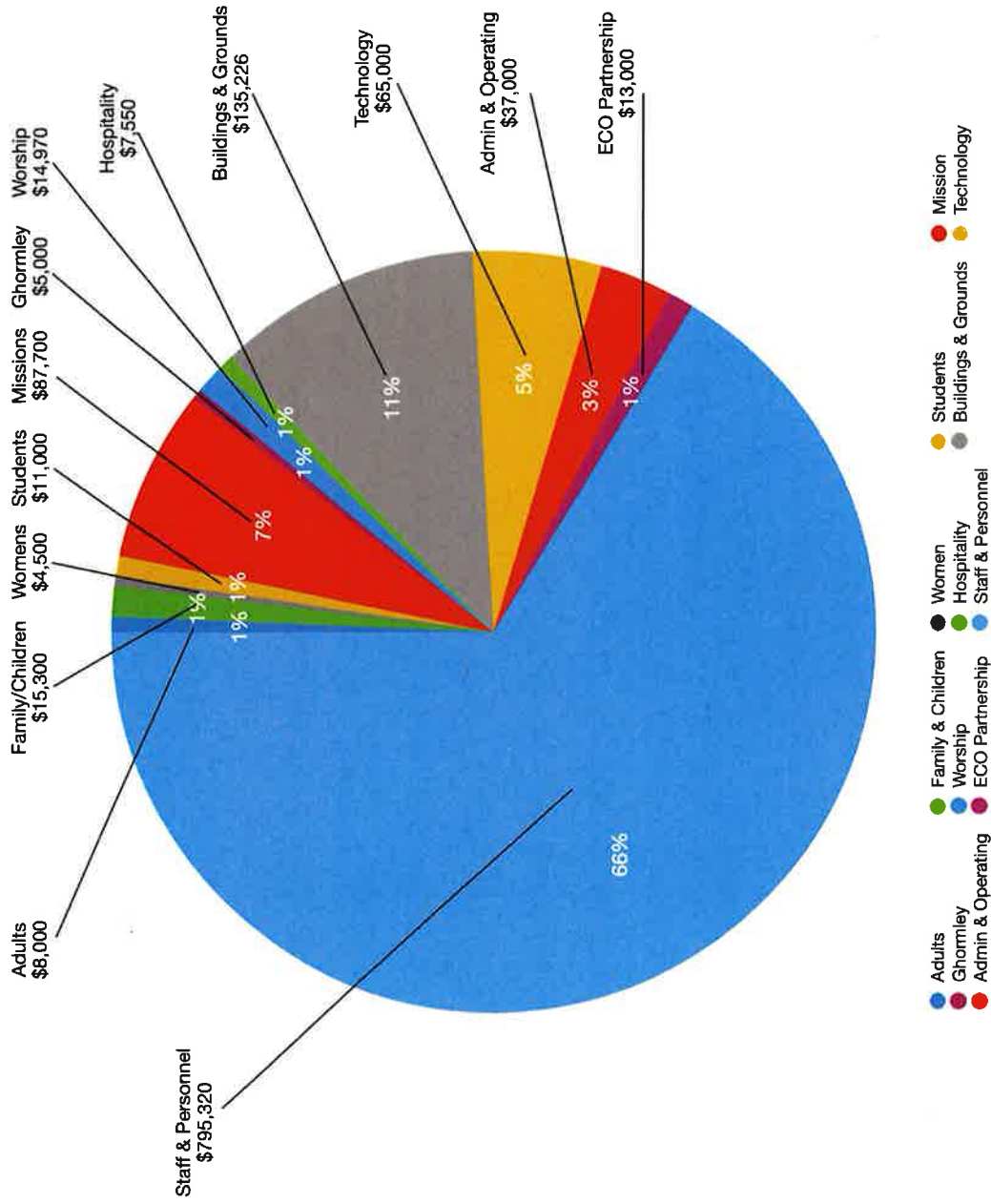
SURIENCE FUNDS

\$ 61,068

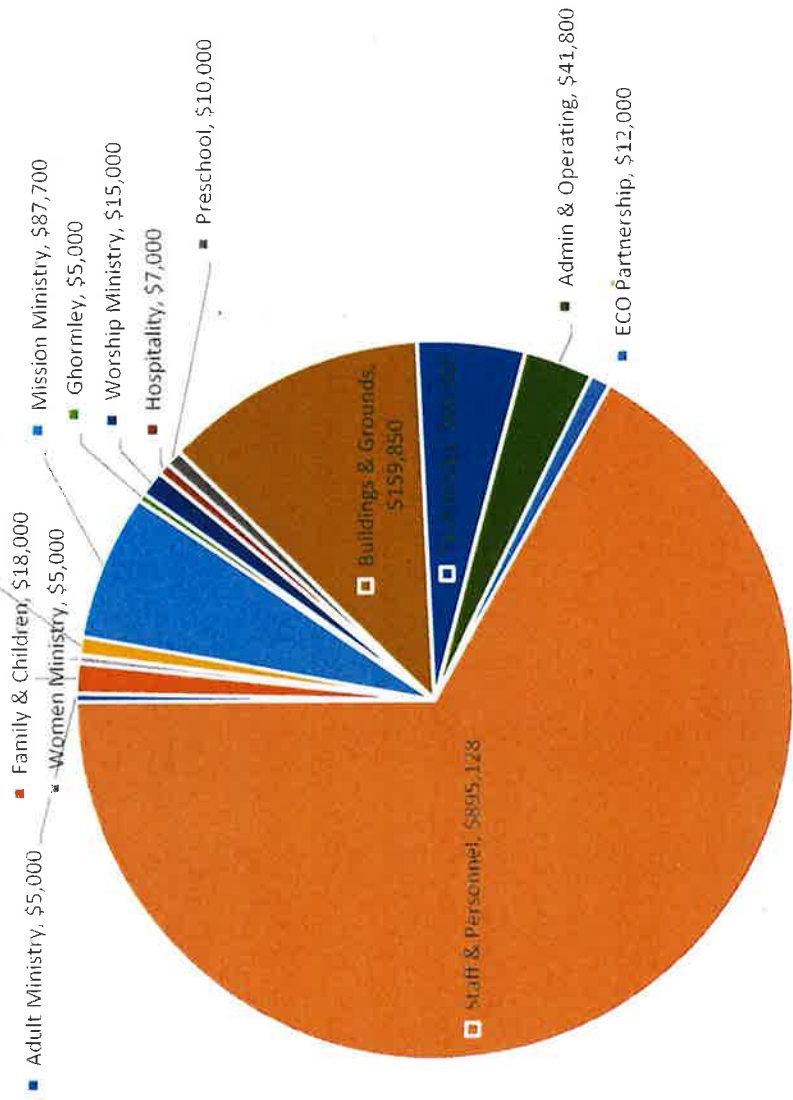
Grace of Christ 2022 Budget Numbers (personnel a separate line item)
November 2022

Budget 2022

Ministry Area	2022 Budget
Adults	\$8,000.00
Family & Children	\$15,300.00
Women	\$4,500.00
Students	\$11,000.00
Mission	\$87,700.00
Ghormley	\$5,000.00
Worship	\$14,970.00
Hospitality	\$7,550.00
Buildings & Grounds	\$135,226.00
Technology	\$65,000.00
Admin & Operating	\$37,000.00
ECO Partnership	\$13,000.00
Staff & Personnel	\$795,320.00
Total Budget 2022	\$1,199,566.00



2023 BUDGET



MINISTRY AREA	2023 BUDGET
Adult Ministry	\$5,000
Family & Children	\$18,000
Student Ministry	\$11,000
Women's Ministry	\$5,000
Hospitality Ministry	\$7,000
Mission Ministry	\$87,700
Ghormley	\$5,000
Preschool Support	\$10,000
Worship Ministry	\$15,000
Technology Ministry	\$65,000
ECO Partnership	\$12,000
Buildings & Grounds	\$159,850
Admin & Operating	\$41,800
Staff & Personnel	\$895,128
TOTAL BUDGET 2023	\$1,337,478

- Adult Ministry
- Ghormley
- Technology
- Family & Children
- Women Ministry
- Hospitality
- Admin & Operating
- Student Ministry
- Preschool
- ECO Partnership
- Mission Ministry
- Buildings & Grounds
- Staff & Personnel