

LIVING FAITH CHRISTIAN CHURCH

Budget vs. Actuals: Budget_FY26_P&L_1(GENERAL)

July 2025 - March 2026

	Total		
	Actual	Budget	% of Budget
Revenue			
Total Revenue	\$2,165,912.97	\$3,149,132.49	68.78%
Gross Profit	\$2,165,912.97	\$3,149,132.49	68.78%
Expenditures			
50001 PRAYER & OUTREACH	196,295.96	292,100.00	67.20%
50002 WORSHIP & MEDIA	53,658.86	108,000.00	49.68%
50003 FAMILY LIFE	87,825.85	138,900.00	63.23%
50004 CONGREGATIONAL LIFE	31,266.44	54,000.00	57.90%
50005 OPERATIONS	337,158.80	458,600.00	73.52%
59000 DEBT RETIREMENT	178,047.00	237,396.00	75.00%
70000 PERSONNEL EXPENDITURES	1,257,964.25	1,860,136.49	67.63%
Total Expenditures	\$2,142,217.16	\$3,149,132.49	68.03%
Net Operating Revenue	\$ 23,695.81	\$ 0.00	
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FUND BALANCES

General Fund	\$509,086.00
Faith to Finish & Prepare	\$846,931.00
Capital Reserve	\$29,868.00
Compassion	\$21,889.00
College Scholarship	\$69,769.00
Mortgage	-\$987,958.00