



2026—2027 PROPOSED BUDGET

COOPERATIVE PROGRAM / BUDGET ALLOCATIONS

\$4,896,480

PROPOSED COOPERATIVE PROGRAM BUDGET

50%

SCBO CAUSES · \$2,448,240

50%

SBC CAUSES · \$2,448,240

\$7,245,493

TOTAL BUDGET INCL. OTHER INCOME

BUDGET ALLOCATIONS

2025—26 CP
BUDGET

2026—27 CP
PROPOSED

CHANGE
IN CP

OTHER
INCOME*

TOTAL

STATE CONVENTION OF BAPTISTS IN OHIO CAUSES

TOTAL Office Personnel	\$1,638,516	\$1,547,401	(\$91,115)	\$432,670	\$1,980,071
TOTAL Office Operations	\$352,074	\$382,400	\$30,326	\$1,000	\$383,400
TOTAL Leadership Development	\$129,250	\$151,789	\$22,539	\$198,700	\$350,489
TOTAL Send Ohio Network / Missions	\$115,890	\$129,750	\$13,860	\$263,893	\$393,643
TOTAL Revitalization Ministries	\$70,610	\$91,000	\$20,390	\$46,750	\$137,750
TOTAL Regional Ministries	\$141,900	\$145,900	\$4,000	\$26,600	\$172,500
Total of SCBO Causes	\$2,448,240	\$2,448,240	-	\$969,613	\$3,417,853

SOUTHERN BAPTIST CONVENTION CAUSES

50% Cooperative Program - SBC Operating Budget	\$2,448,240	\$2,448,240	-		\$2,448,240
Lottie Moon Designated	-	-	-	\$850,000	\$850,000
International Missions	-	-	-	\$39,300	\$39,300
North American Mission Board Designated	-	-	-	\$16,100	\$16,100
Annie Armstrong / Designated	-	-	-	\$460,000	\$460,000
Hunger - International	-	-	-	\$12,000	\$12,000
Hunger - NAMB	-	-	-	\$2,000	\$2,000
Total SBC Causes	\$2,448,240	\$2,448,240	-	\$1,379,400	\$3,827,640
GRAND TOTAL SCBO and SBC Causes	\$4,896,480	\$4,896,480	-	\$2,349,013	\$7,245,493

*Other Income includes the State Mission Offering, designated gifts, event fees, investments, etc.
Figures from the 2026—2027 Proposed Budget as approved by Mission Council on 10/15/2026.



2026—2027 PROPOSED BUDGET

EXPENSE DETAIL

EXPENSES	2025—26 CP BUDGET	2026—27 CP PROPOSED	CHANGE IN CP	OTHER INCOME*	TOTAL
PERSONNEL					
PERSONNEL Salary & Housing	\$1,234,084	\$1,295,273	\$61,189	\$62,857	\$1,358,130
5018 - STAFF ENRICHMENT	\$7,000	\$8,000	\$1,000	-	\$8,000
5020 - CHRISTMAS GIFTS	\$11,750	\$14,000	\$2,250	-	\$14,000
5538 - ANNUITY / RESOURCE CENTER EMPLOYEE	\$82,000	\$72,000	(\$10,000)	-	\$72,000
5540 - WORKER'S COMPENSATION	\$6,000	\$6,000	-	-	\$6,000
5542 - FICA SUPPLEMENT ORDAINED	\$43,000	\$43,000	-	-	\$43,000
5543 - FICA UNORDAINED	\$31,000	\$31,000	-	-	\$31,000
5544 - PERSONNEL INSURANCE	\$213,682	\$67,128	(\$146,554)	\$323,405	\$390,533
5545 - RETIRED PERSONNEL INSURANCE	-	-	-	\$46,408	\$46,408
5511 - MISSION DIGNITY	\$10,000	\$11,000	\$1,000	-	\$11,000
Total PERSONNEL	\$1,638,516	\$1,547,401	(\$91,115)	\$432,670	\$1,980,071
OFFICE OPERATIONS					
5002 - EXEC. DIRECTOR TRAVEL	\$15,000	\$17,000	\$2,000	-	\$17,000
5019 - HOSPITALITY & PROMOTION	\$20,000	\$27,000	\$7,000	-	\$27,000
5010 - NATIONAL EXEC DIR CONFERENCE	\$6,000	\$8,000	\$2,000	-	\$8,000
5013 - STATE CONV ANNUAL MEETING	\$15,000	\$16,000	\$1,000	\$1,000	\$17,000
5014 - STATE CONVENTION ANNUALS	\$3,324	\$3,400	\$76	-	\$3,400
5015 - COMMITTEE & MISSION COUNCIL EXP	\$8,000	\$8,000	-	-	\$8,000
5007 - TRAVEL - B. Kocher	\$8,500	\$10,000	\$1,500	-	\$10,000
5008 - TRAVEL - R. Williams	\$8,500	\$10,000	\$1,500	-	\$10,000
5302 - TRAVEL - Full Time Position	\$8,500	\$10,000	\$1,500	-	\$10,000
5532 - TRAVEL/SUPPORT STAFF	\$4,750	\$5,000	\$250	-	\$5,000
5527 - INVENTORY/SUPPLIES	\$91,000	\$91,000	-	-	\$91,000
5535 - IT SUBSCRIPTIONS/EQUIPMENT/SUPPLIES	\$27,000	\$32,000	\$5,000	-	\$32,000
5212 - PASTOR DEATH/DISABILITY BENEFITS	\$23,000	\$23,000	-	-	\$23,000
5515 - PROPERTY TAX	\$32,000	\$36,000	\$4,000	-	\$36,000
5516 - PROPERTY INSURANCE	\$11,500	\$13,000	\$1,500	-	\$13,000
5519 - MAINTENANCE/REPAIR/BUILDINGS/EQUIP	\$33,000	\$33,000	-	-	\$33,000
5521 - UTILITIES	\$23,000	\$25,000	\$2,000	-	\$25,000
5525 - AUDITOR	\$14,000	\$15,000	\$1,000	-	\$15,000
Total OFFICE OPERATIONS	\$352,074	\$382,400	\$30,326	\$1,000	\$383,400

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LEADERSHIP DEVELOPMENT					
5225 - SCHOLARSHIP GRANTS	\$11,000	\$12,000	\$1,000	-	\$12,000
5220 - CEDARVILLE UNIVERSITY SCHOLARSHIP	\$11,000	\$12,000	\$1,000	-	\$12,000
5758 - COLLEGIATE CONSULTANT	\$10,000	\$6,000	(\$4,000)	\$4,000	\$10,000
5749 - LEADERSHIP CONFERENCES	\$10,000	\$15,000	\$5,000	-	\$15,000
5764 - NEXT GEN DEVELOPMENT	\$3,000	\$3,800	\$800	\$4,200	\$8,000
5226 - PASTORAL WELLNESS	\$11,000	\$15,000	\$4,000	-	\$15,000
5812 - MINISTER'S WIVES	\$7,500	\$7,500	-	-	\$7,500
5761 - SUPER SUMMER	\$15,500	\$17,500	\$2,000	\$137,500	\$155,000
5311 - SPIRITUAL DEVELOPMENT	\$12,000	\$16,989	\$4,989	-	\$16,989
5313 - VIDEO, PODCASTS, SOCIAL MEDIA, ETC.	\$3,000	\$6,000	\$3,000	-	\$6,000
5341 - WORSHIP 424	\$14,000	\$15,000	\$1,000	\$53,000	\$68,000
5307 - WORSHIP DEVELOPMENT	\$10,000	\$15,000	\$5,000	-	\$15,000
5822 - WOMEN'S / WMU	\$2,250	\$5,000	\$2,750	-	\$5,000
5843 - CAMP-U-CAN	\$9,000	-	(\$9,000)	-	-
5845 - MULTIPLIER DEVELOPMENT	-	\$5,000	\$5,000	-	\$5,000
Total LEADERSHIP DEVELOPMENT	\$129,250	\$151,789	\$22,539	\$198,700	\$350,489
SEND OHIO NETWORK / MISSIONS					
5423 - AFRICAN AMERICAN FELLOWSHIP	\$10,000	\$10,000	-	\$2,000	\$12,000
5423 - NEPALI FELLOWSHIP	\$2,000	\$2,000	-	\$500	\$2,500
5423 - DEAF FELLOWSHIP	\$2,000	\$2,000	-	\$500	\$2,500
5423 - HISPANIC FELLOWSHIP	\$2,000	\$2,000	-	\$500	\$2,500
5423 - ASIAN FELLOWSHIP	\$2,000	\$2,000	-	\$500	\$2,500
5441 - CHURCH PLANTER DEVELOPMENT	\$640	\$3,000	\$2,360	\$40,000	\$43,000
5444 - OHIO CHURCH PLANTING	\$16,000	\$17,250	\$1,250	\$42,750	\$60,000
5445 - CHURCH PLANTERS WIVES MINISTRY	\$5,000	\$5,000	-	-	\$5,000
5730 - STOWE CENTER	\$25,000	\$28,000	\$3,000	-	\$28,000
5790 - DISASTER RELIEF	\$19,000	\$20,000	\$1,000	\$59,643	\$79,643
5755 - CAMPUS OUTREACH COLLEGIATE	\$3,000	\$3,000	-	-	\$3,000
5760 - OUTREACH LIFEWISE ACADEMY	\$5,000	\$6,000	\$1,000	-	\$6,000
5748 - CHURCH EVANGELISM STRENGTHENING	\$10,000	\$12,500	\$2,500	\$117,500	\$130,000
5828 - WOMEN'S MISSIONS	\$2,250	\$3,000	\$750	-	\$3,000
5845 - MULTIPLICATION PIPELINE	\$2,000	\$3,000	\$1,000	-	\$3,000
5444 - IMB MISSION TRIP SCHOLARSHIPS	\$10,000	\$11,000	\$1,000	-	\$11,000
Total SEND OHIO NETWORK / MISSIONS	\$115,890	\$129,750	\$13,860	\$263,893	\$393,643

*Other Income includes the State Mission Offering, designated gifts, event fees, investments, etc.

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EXPENSES	2025—26 CP BUDGET	2026—27 CP PROPOSED	CHANGE IN CP	OTHER INCOME*	TOTAL
REVITALIZATION					
5310 - CHURCH STRENGTHENING	\$32,610	\$32,000	(\$610)	\$4,000	\$36,000
5789 - BUCKEYE BAPTIST BUILDERS	\$2,000	\$3,000	\$1,000	-	\$3,000
5314 - REVITALIZATION	\$36,000	\$56,000	\$20,000	\$42,750	\$98,750
Total REVITALIZATION	\$70,610	\$91,000	\$20,390	\$46,750	\$137,750
REGIONAL MINISTRY					
5144 - ASSOCIATIONAL SUPPORT	\$16,000	\$17,000	\$1,000	-	\$17,000
5147 - ASSOCIATIONAL RETREAT	\$11,000	\$11,000	-	-	\$11,000
5108 - STRATEGIC INITIATIVES	\$15,000	\$15,000	-	\$1,600	\$16,600
5109 - CONVENTION RELATIONS	\$15,000	\$12,000	(\$3,000)	-	\$12,000
5102 - STATE CATALYSTS EXPENSE ACCOUNTS	\$84,900	\$90,900	\$6,000	\$25,000	\$115,900
Total REGIONAL MINISTRY	\$141,900	\$145,900	\$4,000	\$26,600	\$172,500
DESIGNATED RECEIPTS FROM CHURCHES (FORWARDED)					
7000 - COOPERATIVE PROGRAM / 50%	\$2,448,240	\$2,448,240	-	-	\$2,448,240
7003 - LOTTIE MOON OFFERING	-	-	-	\$850,000	\$850,000
7004 - DESIG INTERNATIONAL MISSIONS	-	-	-	\$39,300	\$39,300
7005 - INTERNATIONAL HUNGER	-	-	-	\$12,000	\$12,000
7006 - ANNIE ARMSTRONG	-	-	-	\$460,000	\$460,000
7007 - DESIGNATED NAMB MISSIONS	-	-	-	\$16,100	\$16,100
7008 - NAMB HUNGER	-	-	-	\$2,000	\$2,000
Total FORWARD RECEIPTS FROM CHURCHES	-	-	-	\$1,379,400	\$3,827,640
Total EXPENSES	\$4,896,480	\$4,896,480	-	\$2,349,013	\$7,245,493

*Other Income includes the State Mission Offering, designated gifts, event fees, investments, etc.

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