



**New Life Community Members' Meeting:
Sunday, October 18, 2026, at 11:30 AM
(after the worship service) in the Sanctuary**

Purpose: Voting on the Trustees' recommended budget for the 2026-27 financial year (see summary below and on other side), and other business and reports. Absentee ballots available from the church office by request.

New Life Community: Proposed Budget as of 10/6/26
For the Financial Year Beginning Sept. 1, 2026, & Ending August 31, 2027

	Proposed 2026-27 Budget Plan (\$)
Income	
Offerings - General Budget	375,000
Other Income (Fees, interest, etc.)	28,500
	403,500
Expenses	
AFFILIATES (Pacific District, US Conference, Seminary, Palm Village, Immanuel, Fresno Pacific University)	8,500
OUTWARD FOCUS (Missions, Youth For Christ, Open Gate, Good News Club, Marketing/Publicity, Community Events)	23,250
MINISTRY INVOLVEMENT (Deacons, Women's/Men's/Family Ministries, Youth Ministries, New Life Kids, Training)	17,000
WORSHIP MINISTRIES (Production/Technology, Worship Team, Equipment, Honoraria, Online Church)	6,200
WELCOME READINESS (Kitchen, Connecting Point, Family Meals)	5,450
PROPERTIES (Maintenance/Repairs, Equipment, Supplies, Landscape, Service Contracts, Safety)	62,030
STAFF (Payroll/Benefits/Taxes, Pastor's/Elders' Expenses, Conference/Travel)	237,601
ADMINISTRATIVE (Utilities, Insurance, Office Operations)	68,111
	428,142
Net Surplus (or Deficit)	(24,642)

NOTE: Approval of the proposed annual budget authorizes the Trustees to spend within the total amount. Specific line item amounts may ultimately vary as priorities may change.

New Life Community
General Budget
For the Fiscal (Financial) Years Ending August 31, 2026 & 2027

Financial Year	2025-26 Budget Plan	Actual 2025- 26 Income & Expenses	2025-26 Difference From Plan	2026-27 Proposed Budget Plan
Income				
Offerings – General Budget	375,000	347,023		375,000
Other Income (Fees, interest, etc.)	26,000	28,317		28,500
	401,000	375,340	25,660	403,500
Expenses				
Affiliates & Scholarships	10,200	8,500	-1,700	8,500
Outward Focus	26,550	30,675	4,125	23,250
Ministry Involvement	4,600	4,359	-241	4,500
Youth Ministries	2,800	2,668	-132	3,000
New Life Kids	8,850	7,690	-1,160	9,500
Worship Ministries	6,200	6,533	333	6,200
Welcome Readiness	7,650	5,422	-2,228	5,450
Properties	52,320	42,057	-10,263	62,030
Payroll & Benefits	233,107	206,920	-26,187	237,601
General & Administrative	67,325	61,874	-5,451	68,111
	419,602	376,698	-42,904	428,142
Net Surplus (or Deficit)	(18,602)	(1,358)		(24,642)

NOTE: Approval of the proposed annual budget authorizes the Trustees to spend within the total amount. Specific line item amounts may ultimately vary as priorities may change.

Dinuba Mennonite Brethren Church/New Life Community
Budget Comparison for the Last Eight Years
August 31, 2026

Fiscal Year	Attendance Average	Expense Plan (Budget)	Actual Expenses	Actual Income	Percentage of Expenses Met
2018- 19	160	547,300	525,958	528,099	100%
2019- 20	170 (3 mos.)	531,486	492,182	495,630	101%
2020- 21	83 (8 mos.)	521,591	460,698	461,500	100%
2021- 22	102 (12 mos.)	443,008	443,508	404,686	91%
2022- 23	123	421,553	388,369	450,449	116%
2023- 24	120	400,342	367,915	368,245	100%
2024- 25	130	383,686	375,889	377,332	100%
2025- 26	151	419,602	376,698	375,340	100%