

VISION CAMPAIGN · 2026–2027

In Riverside as It Is in Heaven

"Your kingdom come, your will be done, on earth as it is in heaven." MATTHEW 6:10

TOGETHER CHURCH

TOGETHER CHURCH

A LETTER FROM OUR PASTOR

Dear friends,

Thank you for taking the time to consider giving toward our In Riverside as It Is in Heaven campaign.

We have been blessed to see God move in miraculous ways in our church this year. Thirteen people have been baptized, including people coming out of atheism and the New Age and prodigals coming home. Together we have given more than $12,000 to those in need. We believe God is not finished.

When we took a step of faith to plant in Riverside, we knew this would be a long process. This community is known for the elevation of culture. We believe that one day it will be known for its Kingdom impact.

Our church exists and is already making an impact, but our heart is that our neighbors would encounter Christ. In 2027, we want Jesus to be known in Riverside. The initiatives in this campaign will help us make Him known.

Whether you support us financially or in prayer, we are deeply grateful for you.

With gratitude,

Jake Jaudes

LEAD PASTOR, TOGETHER CHURCH

TOGETHER CHURCH

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We believe God wants Riverside to look like heaven: families restored, neighbors known by name, children raised in faith, and the searching finding Jesus.

Together Church exists to be a gospel-centered church in Riverside and for Riverside. Since launching in 2024, God has given us a home at 2165 Park Street. This campaign invites our church family to invest **$58,760** over the next year so we can establish a home base, reach our neighbors, and make disciples who make disciples.



Exalt God

We gather every week to worship Jesus, preach the Word, and depend on the Holy Spirit. Everything flows from worship.

Equip the Saints

Every believer is called to ministry (Eph. 4:11–12). We build disciples through courses, groups, and kids discipleship.

Engage the World

We don't wait for Riverside to come to us. We go to our neighbors with the love of Christ.

"Riverside is searching. But Christ will be glorified, and Riverside will be reached."

PASTOR JAKE JAUDES

TOGETHER CHURCH

WHAT GOD DID THIS YEAR

Heaven is already breaking in.

13

people baptized

New life in the place people call "where churches go to die."

$12K+

given to people in need

Generosity in our church family has met real needs in real homes.





Out of atheism

People who once believed there was no God have met the living Christ and stepped into the water.

Prodigals home

Sons and daughters who walked away from faith have come running back to the Father's house.

KEY THINGS TO KNOW FOR 2027

We're on the move

We are actively going out to reach our community, not waiting for it to find us.

Making the church known

We want every neighbor in Riverside to know there's a church here for them.

Making a difference

We want every neighbor to see the light of Jesus through our church

TOGETHER CHURCH

WHY RIVERSIDE

The need behind the historic homes.

Riverside is beautiful, busy, and deeply in need. One in five neighbors in our ZIP code lives in poverty, and many more live alone or are new to the area.

19.6%
of 32204 residents live below the poverty line
1.5× the metro rate (11.8%)

1.7
people per household; many live alone
Metro average: 2.5

1 in 5
residents moved here within the past year
Metro: 15%

1 in 3
Duval County residents have no church home
33.8%, about 340,000 people

Sources: U.S. Census Bureau, ACS 2024 5-year (ZCTA 32204) via Census Reporter; 2020 U.S. Religion Census (Duval County).

THE SPIRITUAL LANDSCAPE

Many churches, little gospel. There are 13 churches within a couple of miles of us, yet many have drifted from the historic gospel.

A deep spiritual hunger. Riverside is home to many spiritual healers and alternative practices. People here are searching for something real.

"Where churches go to die." More than one person has told us this. Spiritually, this neighborhood is known as a stronghold.

> *Where the ground is hardest, God loves to show His power. Riverside will be known as the place where God brought new life.*



TOGETHER CHURCH

KEY INITIATIVES

Where your generosity goes.

$43,260

EXALT GOD

A home base in Riverside

The Riverside House is where we worship, host courses, and welcome guests: a visible front door to community.

$10,000

ENGAGE THE WORLD

Fall Festival, Egg Hunt & Back to School Bash

Three community events that open our doors to families who would never walk into a Sunday service.

$4,000

EQUIP THE SAINTS

Essentials courses

Four courses a year, weekly for a month, with dinner and childcare included. This is where guests become disciples. This eliminated any barriers someone may have towards discipleship.

$1,500

EQUIP THE SAINTS

Kids discipleship

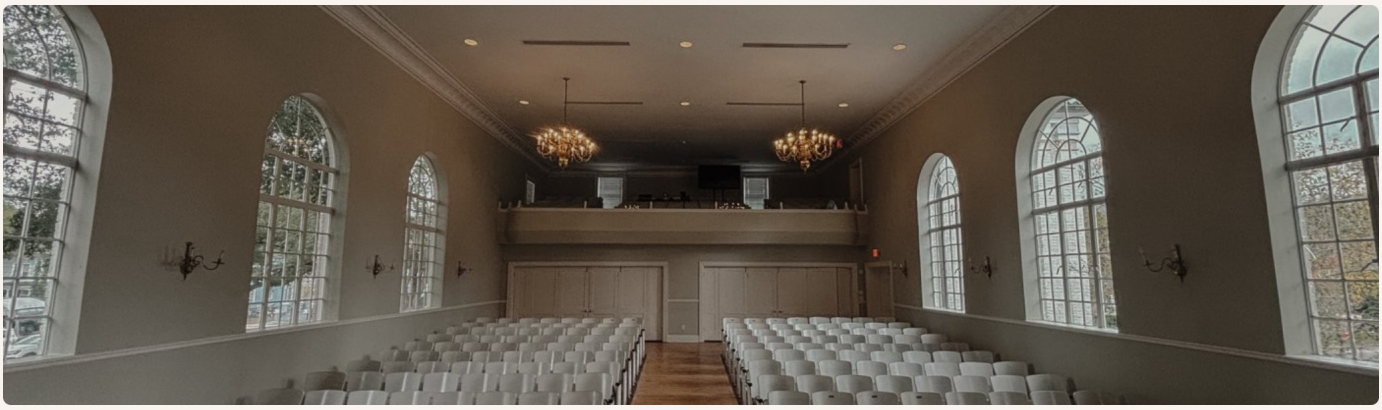
New Curriculum and resources to help better disciple our kids. This will provide new opportunities for parents to be more involved in the discipleship process

ONE-YEAR GOAL

$58,760



- **Rent** $43,260 · 74%
- **Outreach** $10,000 · 17%
- **Essentials** $4,000 · 7%
- **Kids** $1,500 · 3%



Give

$3,605 covers a month of rent. $1,000 sponsors an Essentials course, and $1,500 covers a full year of kids curriculum. You can give at togetherchurchjax.com/give and select In Riverside as It Is in Heaven

Pray

For the neighbors in poverty, the newcomers who know no one, and the families who have never had a church home.

Serve

Help serve on a team on Sunday Mornings, and help with Outreach events.

TOGETHER CHURCH

2026 ANNUAL BUDGET

Faithful with what we've been given.

We stepped out in faith this year, and God provided. Here is every dollar from January through September 2026, and where we expect to finish the year.

RECEIVED · JAN–SEP	SPENT · JAN–SEP	SHORTFALL · JAN–SEP
$95,168	$106,622	–$11,454

WHERE IT WENT · JAN–SEP	AMOUNT · SHARE
Staff (pastor & taxes)	$47,898 · 45%
Rent, facility & security	$29,848 · 28%
Admin, software & books	$9,190 · 9%
Benevolence	$7,020 · 7%
Worship & production	$5,308 · 5%
Essentials (meals, childcare)	$3,234 · 3%
Missions	$1,300 · 1%
Outreach & baptisms	$936 · 1%
Leadership development	$528 · <1%
Kids ministry	$489 · <1%
Discipleship resources	$226 · <1%
Other	$646 · 1%
Total spent	**$106,622**

WHERE IT CAME FROM	
Tithes & offerings	$81,168
Reverb Church partnership	$9,000
Designated benevolence gift	$5,000
Total received	**$95,168**

PROJECTED FULL YEAR 2026

Income	~$125,200
Expenses	~$150,300
Shortfall	**~–$25,000**

2027

Rent alone is about $42,000 a year, more than a third of everything we receive. The **$58,760 In Riverside as It Is in Heaven campaign** covers our home on Park Street and our core ministries, so weekly giving can sustain our pastor, worship, and care for neighbors without drawing down our reserves.

SOURCE: TOGETHER CHURCH FINANCIAL RECORDS, JAN–SEP 2026

TOGETHER CHURCH

2027 PROJECTED BUDGET

Leaner where we can, bolder where it counts.

Built from what we actually spent in 2026. We cut security and unneeded subscriptions, and added the outreach, Essentials, and kids ministry that help Riverside meet Jesus.

CATEGORY	WHAT'S INCLUDED	2027
Pastor salary & taxes	Current pay and payroll taxes, 12 months	**$63,864**
Rent	Our Park Street home, $3,605 a month	**$43,260**
Admin, software & books	Subsplash, bookkeeping, QuickBooks, insurance, church phone number, Planning Center	**$10,830**
Outreach · new	Fall Festival, Easter Egg Hunt, baptisms, printing	**$10,300**
Benevolence	Care for neighbors in need, at our 2026 level	**$7,400**
Worship & production	Musicians, MultiTracks, ProPresenter, eMastered, miscellaneous	**$4,390**
Essentials courses	4 courses a year with dinner and childcare	**$4,000**
Kids ministry	New curriculum ($1,500) plus supplies and resources	**$2,500**
Missions & MFI Network	Ansanm, missions partners, and MFI network	**$2,000**
Leadership development	Training and leadership events	**$530**
Discipleship resources	Books and study materials	**$300**
Total 2027 budget		**$149,374**

WITHOUT THE CAMPAIGN

Tithes & offerings (2026 pace)	**$108,224**
Reverb Church partnership	**$12,000**
Budget	**−$149,374**
Shortfall	**−$29,150**

WITH THE CAMPAIGN

Giving + partnership	**$120,224**
Campaign	**$58,760**
Budget	**−$149,374**
To rebuild reserves	**+$29,610**

TOGETHER CHURCH

BEYOND THE GOAL

If God does more than we ask.

"Now to him who is able to do far more abundantly than all that we ask or think..." EPHESIANS 3:20

Our goal is $58,760. If our church family gives beyond it, every additional dollar will be put to work building a church that lasts in Riverside.

01

Save

This year we drew about $11,500 from savings to keep ministry going. We will restore it and build a healthy reserve, so Together Church stays steady through any season.

GOAL: 3 MONTHS OF EXPENSES IN RESERVE

02

Invest in our future

We will begin investing for the long-term future of Together Church, laying a foundation for the next generation of ministry in Riverside.

LONG-TERM FUTURE FUND

03

Launch a foster care nonprofit

We will begin forming a nonprofit to serve foster children and the families who open their homes to them. More details are coming soon.

$5,000 IN STARTUP COSTS

"Religion that is pure and undefiled before God the Father is this: to visit orphans and widows in their affliction."

JAMES 1:27

Whatever God provides, we will steward it for Riverside, as it is in heaven.