

ST. PAUL'S UMC NARRATIVE BUDGET

St. Paul's United Methodist Church exists to make *Disciples of Jesus Christ for the transformation of the World*. St. Paul's UMC seeks to meet this mission by *Affirming God's Love, Connecting Generations, Transforming Lives and Impacting our Community and World*.

The congregational life of SPUMC works and serves in 3 pillars

CHURCH FAMILY

The activities and programs that engage, support, educate and care for all who are connected to this family of faith.

WORSHIP

The collective expression of worship experiences that serve as touchstones for spiritual formation for those invested in the congregation of SPUMC.

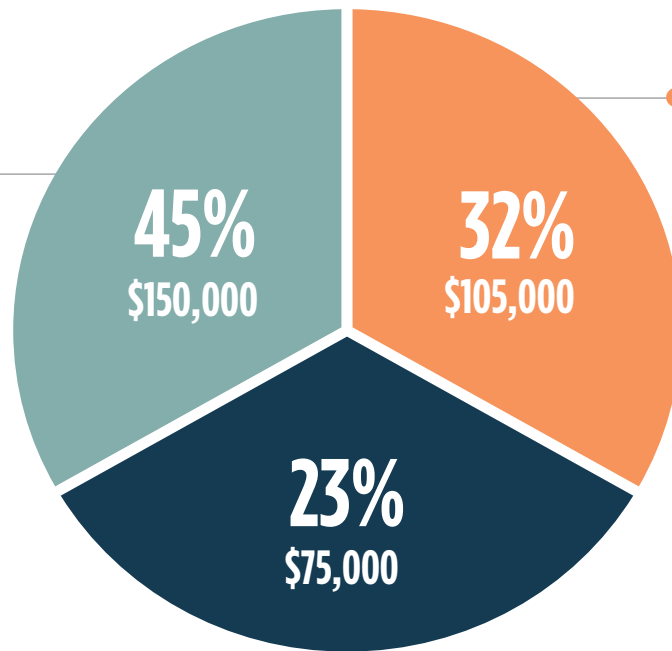
COMMUNITY

The mission partnerships and ministries of SPUMC that serve the needs within our local, regional and global relationships.

2022 Fiscal Reality

WORSHIP

- Clergy Support
- Musicians/accompanists
- Audio & Visual Equipment
- Music & Licensing Fees
- Facilities



CHURCH FAMILY

- Ministry with Children & Youth
- Congregational Care
- Adult Discipleship & Small Groups
- Fellowship Activities
- Churchwide Events
- Facilities

COMMUNITY

- St. Paul's Christian School (Preschool)
- Peace by Piece
- Scouting: Cub, Boy, Girl
- Fort McCoy School Partnership
- Interfaith Emergency Services
- Trunk or Treat
- Open Arms Village
- Apportionments
- Facilities

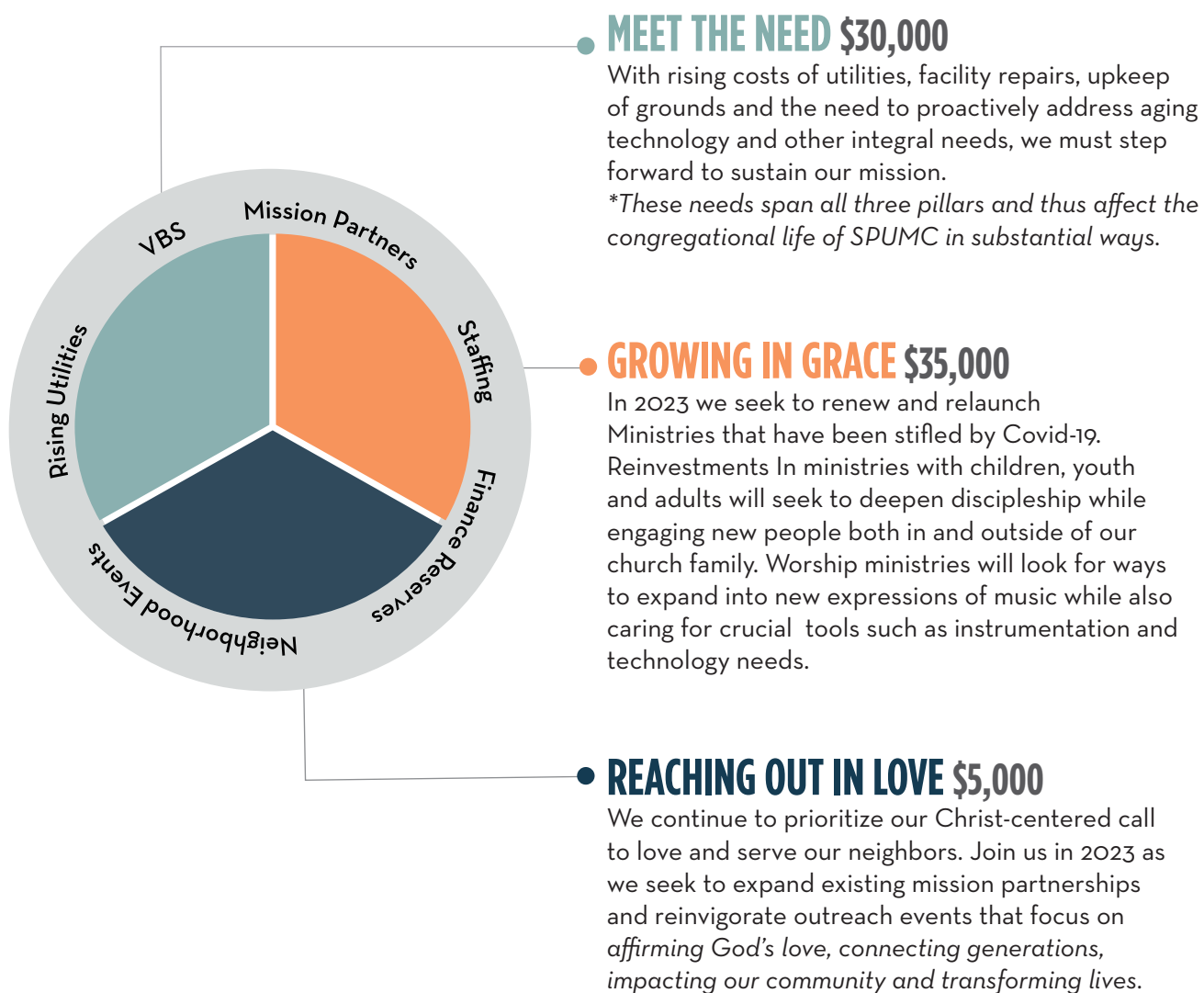
projected year-end deficit for 2022
\$15,000

Special activities and campaigns funded in 2022 outside of budgeted items included:

- Youth Trip to "Rock the Universe"
- Parsonage Refresh (painting, cleaning)
- Parsonage Window replacement
- Staff Christmas Gifts*
- many others that total around \$23,000.00

2023 AND BEYOND

As SPUMC seeks to fulfill its mission and vision in 2023 and beyond, you are invited to prayerfully consider joining us to *Meet the Need*, *Grow in Grace* and *Reach Out in Love*.



“And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him.”

-Colossians 3:17