

CRM - Sample Church Plant

Profit and Loss by Class

January - March, 2026

	<u>Total</u>
Other Income	
9020 Outside Support	\$ 50,500.00
9045 Offering	\$ 16,000.00
9050 Designated Offerings	\$ 500.00
9080 Other Income	
9090 Event Registrations	\$ 290.00
Total 9080 Other Income	\$ 290.00
Total Other Income	\$ 67,290.00
Other Expenses	
9100 Benevolence and Missions	
9150 Missions	\$ 3,215.00
Total 9100 Benevolence and Missions	\$ 3,215.00
9200 Salaries & Benefit	
9210 Salaries	\$ 26,199.98
9220 Payroll expenses (Tax and fees)	\$ 61.22
9230 Retirement Contributions	\$ 1,134.00
9250 Continuing Education	\$ 139.05
9840 Staff Development	\$ 27.62
9960 Honorariums	\$ 520.00
Total 9200 Salaries & Benefit	\$ 28,081.87
9400 Ministry Expenses	
9410 Children's Ministry	\$ 1,342.18
9430 Discipleship	\$ 164.38
9880 Fellowship/Hospitality	\$ 2,981.48
Total 9400 Ministry Expenses	\$ 4,488.04
9500 Administration & Office	
9510 Office Expense	\$ 31.20
9560 Computer/Equip/Software Purchas	\$ 3,027.22
9570 Printing & Copying	\$ 133.68
9099 Support Services	\$ 1,390.00
Total 9500 Administration & Office	\$ 4,582.10
9600 Building and Occupancy	
9610 Rent	\$ 6,020.00
9630 Equipment/Sound & Lights	\$ 125.23
Total 9600 Building and Occupancy	\$ 6,145.23
9700 Travel & Meeting Exp	
9710 Travel	\$ 544.25
9711 Meeting & Meal Expense	\$ 931.34
Total 9700 Travel & Meeting Exp	\$ 1,475.59

9800 Other Expenses		
9820 Insurance	\$	244.75
9870 Advertising Expense	\$	5,233.80
9890 Other Expenses	\$	790.00
Total 9800 Other Expenses	\$	6,268.55
9900 Event Expense		
9940 Events	\$	1,253.75
9066 Special Project Expense	\$	3,355.99
Total 9900 Event Expense	\$	4,609.74
Total Other Expenses	\$	58,866.12
Net Other Income	\$	8,423.88