

CAPITAL CAMPAIGN UPDATES

SEPTEMBER 2025 UPDATES

Dear Trinity Family,

We are excited to share an update on the Capital Campaign, God's Plans - God's Promises! To be sure, God is at work, and your generosity is making a real impact.

WHERE WE STAND

TOTAL GOAL: \$1,350,000

PLEGGED TO DATE: \$1,035,890.31

RECEIVED TO DATE: \$344,114.26

NUMBER OF HOUSEHOLDS PARTICIPATING: 197

Thank you to everyone who has prayed, pledged, and given. Every gift moves us closer to realizing our vision for expanded ministry opportunities, improved accessibility, and a more welcoming church home.

PROJECT PROGRESS

- **DEBT:** We've paid off \$100,000 of our debt. We plan to pay an additional \$100,000 of our debt with Lutheran Church Extension Fund before the end of 2025. This is our high interest loan with a current balance of \$225,152.00. We also need to completely pay off Early Learning Center indebtedness of \$130,886.41.
- **ASSOCIATE PASTOR:** We have installed Rev. Jonathan Chapa. COMPLETED.
- **PARKING LOT:** The installation of lights and catch basins for drainage is planned for Spring 2026. The parking lot paving should begin Fall of 2026.
- **CHURCH SIGN:** A down payment of \$19,270.00 has been paid on the installation of the new Church sign. The remainder of \$19,270.00 will be paid upon completion.
- **SCHOOL IMPROVEMENTS:** The plans for school improvements will be revisited. Watch for more information to come.

TRINITY'S SIGN COMING SOON



HOW YOU CAN HELP

1. CONTINUE YOUR PLEDGE: Faithful giving makes steady progress possible.
2. PRAY: Ask God to bless this effort and guide every decision.
3. INVITE OTHERS: If you know someone who might want to partner with us – share the vision!

LOOKING AHEAD

1. Join us October 28th at our Congregational Biannual Meeting for an update from Capital Campaign Chair Beth Houle.

