

CAPITAL CAMPAIGN UPDATES

JANUARY 2026 UPDATES

Dear Trinity Family,

We are grateful to share an update on our Capital Campaign, God's Plans – God's Promises. As we approach the one-year mark, we give thanks for God at work among us and for your generosity, which continues to make a meaningful impact.

WHERE WE STAND

TOTAL GOAL: \$1,350,000

PLEDGED TO DATE: \$1,035,890.31

AMOUNT GIVEN WITH A PLEDGE: \$304,097.15

AMOUNT GIVEN WITHOUT PLEDGE: \$94,616.24

TOTAL RECEIVED TO DATE: \$398,713.39

NUMBER OF HOUSEHOLDS PARTICIPATING: 223

Thank you to everyone who has prayed, pledged, and given. Every gift moves us closer to realizing our vision for expanded ministry opportunities, improved accessibility, and a more welcoming church home.

PROJECT PROGRESS

- **ASSOCIATE PASTOR:** We have installed Rev. Jonathan Chapa. COMPLETED.
- **CHURCH SIGN:** The sign has been installed and paid in full. COMPLETED. (\$38,540)
- **PARKING LOT:** The installation of lights and catch basins for drainage is planned for Spring 2026. The parking lot paving should begin Fall of 2026. We have started making payments for these projects. (\$11,100). This project will need to be paid in full at the time of paving in the fall.
- **SCHOOL IMPROVEMENTS:** The plans for school improvements continue to be developed. We have paid \$5,113 towards project planning costs of estimates for the probability of an elevator.

PROJECT PROGRESS CONTINUED

- **DEBT:** We have paid toward the principal balance of our Lutheran Church Extension Fund loan this year. Along with decreasing the principal balance we also had an interest rate decrease in January 2026, from 6.625% to 6.5%. We have not yet made additional principal payments on our Early Learning Center loan. We will continue to work towards full payoff of both loans.

LUTHERAN CHURCH EXTENSION FUND LOAN

January 2025 Loan Balance: \$325,654.89

January 2026 Loan Balance: \$73,625.71

Principal Paid off in 2025: \$252,029.18

EARLY LEARNING CENTER LOAN

January 2025 Loan Balance: \$135,052.14

January 2026 Loan Balance: \$129,462.62

Principal Paid off in 2025: \$5,589.52

- **ESTATE PLANNING:** If you are interested in estate planning please reach out to Jen Rajek.

RENEWAL SUNDAY

MARCH 15TH, 2026
8:00 & 10:30
WORSHIP

Join us for Capital Campaign Renewal Sunday as we celebrate what God has already accomplished through God's Plans, God's Promises and look ahead with faith and gratitude. This is an opportunity for our Trinity family to come together, renew our commitment, and prayerfully consider a gift if you have not yet participated—or to continue giving as you are able. Every gift, large or small, helps move God's work forward among us as we trust in His plans and promises for our church and community.

HOW YOU CAN HELP

CONTINUE YOUR PLEDGE: Faithful giving makes steady progress possible.

PRAY: Ask God to bless this effort and guide every decision.

INVITE OTHERS: If you know someone who might want to partner with us – share the vision!

LOOKING AHEAD

Join us for a congregational meeting on Sunday, April 26 at 9:00 a.m. to receive additional updates from Capital Campaign Chair Beth Houle. We are thankful for the great success of our first year of the God's Plans, God's Promises Capital Campaign, and while we have had a strong start, it is important that we continue forward with faith and momentum.

