

# CAPITAL CAMPAIGN UPDATES

## MARCH 2026

Dear Trinity Family,

We are grateful to share an update on our Capital Campaign, God's Plans – God's Promises. As we pass the one-year mark, we give thanks for God at work among us and for your generosity, which continues to make a meaningful impact.

## WHERE WE STAND

|                |                                                                  |
|----------------|------------------------------------------------------------------|
| \$1,350,000.00 | <b>GOAL FOR GOD'S PLAN – GOD'S PROMISES</b>                      |
| \$1,252,448.28 | <b>TOTAL PLEDGES RECEIVED AND CASH RECEIVED WITHOUT A PLEDGE</b> |
| \$479,849.06   | <b>AMOUNT GIVEN WITH A PLEDGE</b>                                |
| \$216,557.97   | <b>AMOUNT GIVEN WITHOUT A PLEDGE</b>                             |
| \$696,407.03   | <b>TOTAL RECEIVED TO DATE</b>                                    |
| \$521,565.83   | <b>EXPENSES PAID TO DATE</b>                                     |
| 223            | <b>NUMBER OF HOUSEHOLDS PARTICIPATING</b>                        |

Thank you to everyone who has prayed, pledged, and given. Every gift moves us closer to realizing our vision for expanded ministry opportunities, improved accessibility, and a more welcoming church home.

## PROJECT PROGRESS

- **EXPANDING THE PASTORAL OFFICE (\$200,000):** The capital campaign included a plan to support the compensation of an associate pastor, funding 100% of the position in the first year, 50% in the second year, and 25% in the third year. Pastor Jon has been serving at Trinity since July 2025, and this phased approach is currently being implemented as intended.
- **SCHOOL IMPROVEMENTS (\$500,000):** The plans for school improvements continue to be developed. We have paid \$5,113 towards project planning costs of estimates for the probability of an elevator.

# PROJECT PROGRESS CONTINUED

- **NEW SIGN & PAVED PARKING LOT (\$200,000):** The church sign has been installed and paid in full (\$38,540). Work continues on the church parking lot, with the installation of lighting and catch basins for drainage scheduled for Spring 2026 and paving to begin in Fall 2026. Payments toward this project have already begun, totaling \$19,600 to date, with the remaining balance due in full at the time of paving this fall.
- **DEBT (\$450,000):** Since the beginning of our Capital Campaign, we have made significant progress in reducing our overall debt by applying additional principal payments to both outstanding loans. In March, we were blessed to receive a designated Capital Campaign gift of \$117,157.97 that allowed us to pay down a substantial portion of the Early Learning Center loan. As a result of these combined efforts, our total debt has been reduced from \$460,707.03 in January 2025 to \$81,462.60 today—an extraordinary milestone that reflects both faithful stewardship and the generosity of our supporters.

**LUTHERAN CHURCH EXTENSION FUND LOAN**

January 2025 Loan Balance: \$325,654.89

March 2026 Loan Balance: \$70,094.90

Principal Paid off: \$255,559.99

**EARLY LEARNING CENTER LOAN**

January 2025 Loan Balance: \$135,052.14

March 2026 Loan Balance: \$11,367.70

Principal Paid off: \$123,684.44

- **ESTATE PLANNING:** If you are interested in estate planning please reach out to Jen Rajek.

As we continue to move through the various phases of our projects, the focus of the capital campaign will begin shifting toward the next priority. We are grateful to have made significant progress on three of our four projects and are hopeful that the majority of this work will be completed by the end of the year. This steady progress reflects both careful planning and the ongoing support of our congregation.

## HOW YOU CAN HELP

**CONTINUE YOUR PLEDGE:** Faithful giving makes steady progress possible.

**PRAY:** Ask God to bless this effort and guide every decision.

**INVITE OTHERS:** If you know someone who might want to partner with us – share the vision!

## LOOKING AHEAD

Join us for a congregational meeting on Sunday, April 26 at 12:00 p.m. to receive additional updates from Capital Campaign Chair Beth Houle. We are thankful for the great success of our first year of the God's Plans, God's Promises Capital Campaign, and while we have had a strong start, it is important that we continue forward with faith and momentum.

