

CAPITAL CAMPAIGN UPDATES

JUNE 2026

Dear Trinity Family,

Since the beginning of our Capital Campaign, God's Plans – God's Promises, in March 2025, we have witnessed God's continued faithfulness through your prayers, generosity, and support. This journey has been about more than projects—it's been about growing in faith together and building a strong foundation for ministry for years to come.

WHERE WE STAND

\$1,350,000.00	GOAL FOR GOD'S PLAN – GOD'S PROMISES
\$1,252,448.28	TOTAL PLEDGES RECEIVED AND CASH RECEIVED WITHOUT A PLEDGE
\$559,337.03	AMOUNT GIVEN WITH A PLEDGE
\$219,697.84	AMOUNT GIVEN WITHOUT A PLEDGE
\$779,034.87	TOTAL RECEIVED TO DATE
\$580,261.00	EXPENSES PAID TO DATE
236	NUMBER OF HOUSEHOLDS PARTICIPATING

Thank you to everyone who has prayed, pledged, and given. Every gift moves us closer to realizing our vision for expanded ministry opportunities, improved accessibility, and a more welcoming church home.

PROJECT PROGRESS

- **EXPANDING THE PASTORAL OFFICE (\$200,000):** The campaign funds the associate pastor position on a phased schedule—100% in year one, 50% in year two, and 25% in year three. Pastor Jon began serving in July 2025, and this plan is being carried out as designed.
- **SCHOOL IMPROVEMENTS (\$500,000):** Plans for school improvements continue to move forward as we evaluate and prioritize future projects. To date, we have invested \$5,163 in planning and development costs. In addition, the Church Council has approved up to \$25,000 for internet cabling and technology infrastructure upgrades throughout the school building, helping to support the educational needs of our students for years to come. We are also in the process of obtaining estimates for a school bathroom remodel planned for next summer as we continue to enhance and improve our learning environment.

PROJECT PROGRESS CONTINUED

- **NEW SIGN & PAVED PARKING LOT (\$200,000):** The new church sign has been installed and paid in full (\$38,610). Parking lot construction is scheduled to begin July 6 and will take place in 3 phases, allowing for continued partial use throughout the project. We have paid \$22,678 to date, with the remaining balance due upon completion, which is anticipated by July 31, 2026, weather permitting. We appreciate your flexibility during construction, knowing this short-term inconvenience will lead to long-term benefit for our ministry.
- **DEBT (\$450,000):** Since the start of our Capital Campaign, we have made significant progress in reducing overall debt through additional principal payments on both outstanding loans. Our total debt has decreased from \$460,707.03 in January 2025 to \$75,564.78 today—an incredible milestone made possible through faithful stewardship and the generosity of our supporters.

LUTHERAN CHURCH EXTENSION FUND LOAN

January 2025 Loan Balance: \$325,654.89

June 2026 Loan Balance: \$66,506.41

Principal Paid off: \$259,148.48

EARLY LEARNING CENTER LOAN

January 2025 Loan Balance: \$135,052.14

June 2026 Loan Balance: \$9,058.37

Principal Paid off: \$125,993.77

HOW YOU CAN HELP

CONTINUE YOUR PLEDGE: Faithful giving makes steady progress possible.

PRAY: Ask God to bless this effort and guide every decision.

INVITE OTHERS: If you know someone who might want to partner with us – share the vision!

LOOKING AHEAD

Join us for a congregational meeting on Sunday, October 25th (Time TBD) to receive important updates from Capital Campaign Chair Beth Houle. We are grateful for the strong success of the first year of the “God’s Plans, God’s Promises” Capital Campaign.



GOD'S PLANS-
GOD'S PROMISES