

WHAT IS NEXT?

SUMMARY OF UPCOMING PROJECTS — MOVING FORWARD IN FAITH

As God continues to bless our ministry with momentum and unity of purpose, we are excited to share the next steps in our Capital Campaign and school improvement efforts. Each project reflects our commitment to strengthening Trinity's mission and caring well for our congregation, students, and families.

1. Complete the parking lot — Final work is expected soon, bringing this major project to full completion.
2. Finish the base of the new church sign — This will follow the parking lot completion, adding a polished and welcoming finish to our new sign.
3. Continue supporting our Associate Pastor at 50% — A vital investment in the spiritual leadership and care of our congregation.
4. Complete the School Entryway stair remodel — Planned for Thanksgiving or winter break, creating a safer and more accessible entrance for students, staff, and families.
5. Plan and prepare for School bathroom remodels next summer — Estimates are underway as we work toward a full renovation that better serves the daily needs of our students and teachers.

Through each of these projects, we see God's guiding hand and the faithful generosity of our Trinity family. Together, we continue building a strong foundation for ministry—today and for generations to come.

HOW YOU CAN HELP

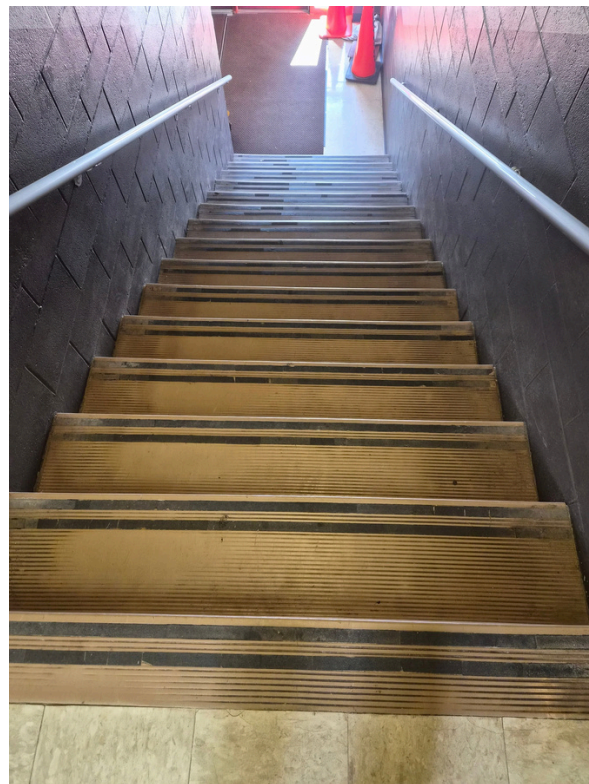
CONTINUE YOUR PLEDGE: Faithful giving makes steady progress possible.

PRAY: Ask God to bless this effort and guide every decision.

INVITE OTHERS: If you know someone who might want to partner with us – share the vision!

LOOKING AHEAD

Join us for a congregational meeting on **Sunday, October 25th at 12:45 pm** to receive important updates from Capital Campaign Chair Beth Houle. We are grateful for the strong success of the first year of the **"God's Plans - God's Promises"** Capital Campaign.



SCHOOL STAIRS BEFORE

GOD'S PLANS -
GOD'S PROMISES

CAPITAL CAMPAIGN UPDATES

OCTOBER 2026

Dear Trinity Family,

Since the beginning of our **God's Plans – God's Promises** Capital Campaign in March 2025, we have witnessed God's continued faithfulness through your prayers, generosity, and steadfast support. What began as a vision for strengthening our ministry has grown into a shared journey—one marked by unity, hope, and trust in the Lord's provision.

As we reach the halfway point of our three-year campaign, we pause to give thanks. Together, we have already accomplished so much. Each completed project reflects not only financial gifts, but the heart of a congregation committed to carrying Christ into our community. Yet our work is not finished. God continues to open doors for ministry, and we remain committed to walking through them boldly.

In the pages ahead, you'll find: A look back at what has already been completed, A clear picture of the next steps in our campaign, Ways you can continue to support the forward momentum of this ministry effort.

We invite you to read, reflect, and rejoice in what God is doing among us. Your partnership makes a lasting difference—not only for today, but for generations who will worship, learn, and grow at Trinity Lutheran Church, School, and Early Learning Center. Thank you for being part of this journey. Thank you for trusting God's plans and standing on God's promises. And thank you for continuing to pray for the work ahead as we move forward in faith, together.

WHERE WE STAND

\$1,350,000.00	GOAL FOR GOD'S PLAN – GOD'S PROMISES
\$1,517,625.30*	TOTAL PLEDGES RECEIVED AND CASH RECEIVED WITHOUT A PLEDGE
\$597,253.36	AMOUNT GIVEN WITH A PLEDGE
\$492,351.30	AMOUNT GIVEN WITHOUT A PLEDGE
\$1,089,604.66	TOTAL RECEIVED TO DATE
\$728,684.02	EXPENSES PAID TO DATE
240	NUMBER OF HOUSEHOLDS PARTICIPATING



*This number represents the total expected contributions to Trinity Church, including pledges and cash received without a pledge, once all pledges have been fulfilled. Although it exceeds our capital campaign goal, we have not yet reached that goal, and the planned projects will continue as expected.

PROJECT PROGRESS

EXPANDING THE PASTORAL OFFICE (\$200,000): The campaign funds the associate pastor position on a phased schedule—100% in year one, 50% in year two, and 25% in year three. Pastor Jon began serving in July 2025, and this plan is being carried out as designed.

DEBT (\$450,000) COMPLETED: As of **August 26, 2026**, our total debt balance of **\$460,707.03** has been officially paid in full. This milestone reflects exceptional stewardship, discipline, and shared commitment. It is truly an inspiring moment of progress worth celebrating.



NEW SIGN & PAVED PARKING LOT (\$200,000): What a joy it is to celebrate visible progress in our Capital Campaign! God continues to provide in ways that strengthen our ministry and bless our congregation and community. Our new church sign has been fully installed and stands as a welcoming beacon on our street, pointing all who pass by to the hope we have in Christ. The base of the sign will be refreshed once the parking lot project is complete.

Speaking of the parking lot—we are thrilled to share that construction is nearing completion, and we expect the final work to wrap up very soon. To date, Trinity has paid \$101,702.25 toward this project, and we anticipate paying the full remaining balance upon completion.

In a beautiful example of God's provision, Trinity recently received an unpledged gift of \$243,108.87 designated specifically for the parking lot.

This generous blessing allows us to move forward with confidence and continue making steady progress toward the next phase of our Capital Campaign.

We give thanks to God for His faithfulness, and we give thanks for you—our Trinity family—whose prayers, generosity, and commitment make this work possible. May these improvements serve our congregation and community for generations to come, all to the glory of Christ.

GOD'S PLANS-
GOD'S PROMISES



PROJECT PROGRESS CONTINUED

SCHOOL IMPROVEMENTS (\$500,000): We are grateful to share that plans for school improvements continue to move forward as we prayerfully evaluate and prioritize future projects. To date, Trinity has invested \$28,381.34 in school upgrades.

Technology Upgrade: We are excited to share that Trinity Lutheran School recently completed a significant technology upgrade! Over the summer, we invested in improvements to our wireless network, including new access points, updated networking equipment, improved cabling, and other infrastructure upgrades.

These improvements may not always be something students and families can see, but they make a big difference in our classrooms. Teachers can now connect more reliably to the internet, use classroom technology with greater confidence, and spend less time troubleshooting Wi-Fi issues and more time teaching and learning.

For teachers who have experienced frustrating Wi-Fi connections in the past, the difference has been especially noticeable. As one Trinity teacher put it:

"It is so nice to be able to use technology in my classroom without wondering if the connection is going to work. It makes teaching so much smoother!"

This upgrade is an example of Trinity's commitment to providing our students and teachers with the tools they need for Faith, Excellence, and Service. We are grateful for the support that makes improvements like this possible and look forward to seeing how these technology upgrades continue to enhance learning throughout the school year. Better connections. Better tools. More opportunities for learning!

Stairway and Entrance Project: Improving Our School for the Future

Another exciting improvement is coming to Trinity Lutheran School! Our stairway & entrance project is getting ready to begin, and we are looking forward to seeing this well-used area of our school receive some much-needed attention. The entryway stairs at the school will be renovated in the same way the church's stairs were recently completed.

Stairways are an important part of our building, serving students, staff, and visitors every day. This project will improve the appearance and functionality of the main entrance and playground entrance stairs while helping us continue to care for and improve the facilities God has entrusted to us.

This is one more step in our ongoing effort to make Trinity a welcoming, safe, and effective place for students to learn and grow.

We are grateful for the support of our congregation, families, and school community as we continue investing in Trinity's future. Little by little, project by project, we are making our school an even better place for our students!

School Bathrooms: We are also in the process of gathering estimates for a school bathroom remodel planned for next summer. The current bathrooms are in need of a full overhaul, as several features—such as doors too heavy for young children to open and close—are no longer functioning efficiently for students or staff. This project will help us continue enhancing the learning environment and ensuring that every part of our building supports the needs of our growing school community.

