

	Last Month (August)	YTD 2026	Last 12 Months
Budget	\$71,814	\$574,513	\$842,268
Offering	\$62,971	\$662,791	\$1,067,896
Expenses	\$82,022	\$544,259	\$815,855
Offering- Expenses	-\$19,052	\$118,532	\$252,041