

	Last Month (July)	YTD 2026	Last 12 Months
Budget	\$71,814	\$502,699	\$837,393
Offering	\$69,791	\$599,820	\$1,063,997
Expenses	\$62,130	\$462,165	\$815,267
Offering- Expenses	\$7,661	\$137,656	\$248,730