

	Last Month (June)	YTD 2026	Last 12 Months
Budget	\$71,814	\$430,885	\$832,517
Offering	\$84,256	\$530,029	\$1,074,846
Expenses	\$62,434	\$400,032	\$815,356
Offering- Expenses	\$21,822	\$129,997	\$259,490