

	Last Month (May)	YTD 2026	Last 12 Months
Budget	\$71,814	\$359,071	\$827,642
Offering	\$68,646	\$444,665	\$1,056,867
Expenses	\$64,118	\$337,612	\$814,577
Offering- Expenses	\$4,528	\$107,053	\$242,289